

CBJ Appropriation by Account - FY 2015 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP-USAID	GHP- STATE	GHP Total	ESF	TI	INCLE	NADR	IMET	FMF	PKO	ERMA	IO&P
TOTAL	32,737,378	2,507,001	2,788,110	5,670,000	8,458,110	4,885,776	67,000	1,292,250	681,500	106,074	5,865,946	473,691	50,000	340,010
Africa	8,265,415	1,160,964	1,472,245	3,346,699	4,818,944	457,059	-	78,771	41,876	16,656	68,833	347,171	-	-
Angola	54,847	-	37,400	11,429	48,829	-	-	-	5,300	718	-	-	-	-
Benin	23,310	-	23,100	-	23,100	-	-	-	-	210	-	-	-	-
Botswana	37,291	-	-	36,767	36,767	-	-	-	-	524	-	-	-	-
Burkina Faso	23,368	-	12,000	-	12,000	-	-	-	-	242	-	-	-	-
Burundi	57,631	-	20,500	12,960	33,460	-	-	-	-	411	-	-	-	-
Cabo Verde	144	-	-	-	-	-	-	-	-	144	-	-	-	-
Cameroon	49,065	-	1,500	28,844	30,344	-	-	-	-	420	-	-	-	-
Central African Republic	41,264	-	-	-	-	2,000	-	-	-	-	-	10,000	-	-
Chad	61,970	-	-	-	-	-	-	-	-	416	-	-	-	-
Comoros	232	-	-	-	-	-	-	-	-	232	-	-	-	-
Cote d'Ivoire	138,809	-	-	135,264	135,264	2,559	-	-	-	481	-	-	-	-
Democratic Republic of the Congo	320,434	-	125,650	41,499	167,149	67,440	-	2,000	500	496	-	10,000	-	-
Djibouti	16,053	-	1,500	300	1,800	10,000	-	-	-	398	700	-	-	-
Ethiopia	650,926	97,323	137,365	172,213	309,578	1,250	-	-	-	559	700	-	-	-
Gabon	351	-	-	-	-	-	-	-	-	351	-	-	-	-
Ghana	137,646	68,850	63,500	4,137	67,637	-	-	-	200	659	300	-	-	-
Guinea	24,039	6,000	17,850	-	17,850	-	-	-	-	189	-	-	-	-
Guinea-Bissau	130	-	-	-	-	-	-	-	-	130	-	-	-	-
Kenya	741,827	88,500	83,700	485,917	569,617	3,400	-	1,000	6,250	747	1,200	-	-	-
Lesotho	38,421	-	6,400	32,013	38,413	-	-	-	-	8	-	-	-	-
Liberia	112,086	-	33,150	350	33,500	47,404	-	11,500	-	360	2,500	3,000	-	-
Madagascar	70,151	12,700	49,000	-	49,000	-	-	-	-	73	-	-	-	-
Malawi	222,400	45,000	71,200	77,613	148,813	-	-	-	-	335	-	-	-	-
Mali	147,663	52,000	57,650	1,500	59,150	-	-	-	-	409	-	6,000	-	-
Mauritania	8,699	1,615	-	-	-	-	-	-	-	449	-	-	-	-
Mauritius	244	-	-	-	-	-	-	-	-	244	-	-	-	-
Mozambique	450,168	52,500	68,700	327,449	396,149	-	-	-	1,000	519	-	-	-	-
Namibia	16,834	-	-	16,639	16,639	-	-	-	-	195	-	-	-	-
Niger	58,853	5,000	-	-	-	2,000	-	-	-	438	-	-	-	-
Nigeria	642,753	57,800	173,500	403,236	576,736	4,600	-	-	-	817	600	-	-	-
Republic of the Congo	270	-	-	-	-	-	-	-	-	270	-	-	-	-
Rwanda	169,164	54,700	44,000	69,845	113,845	-	-	-	-	619	-	-	-	-

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	All Accounts	DA	GHP-USAID	GHP- STATE	GHP Total	ESF	TI	INCLE	NADR	IMET	FMF	PKO	ERMA	IO&P
Sao Tome and Principe	74	-	-	-	-	-	-	-	-	74	-	-	-	-
Senegal	113,934	53,053	55,935	600	56,535	-	-	-	400	977	300	-	-	-
Seychelles	142	-	-	-	-	-	-	-	-	142	-	-	-	-
Sierra Leone	11,699	6,000	-	500	500	-	-	-	-	299	-	-	-	-
Somalia	373,554	-	-	-	-	43,594	-	1,700	4,300	179	-	250,000	-	-
South Africa	323,692	12,650	12,000	296,646	308,646	-	-	1,000	300	646	450	-	-	-
South Sudan	576,134	-	35,510	19,318	54,828	165,496	-	14,621	2,000	-	-	21,000	-	-
Sudan	130,600	-	-	-	-	6,187	-	-	-	-	-	-	-	-
Swaziland	46,775	-	6,900	39,725	46,625	-	-	-	-	150	-	-	-	-
Tanzania	634,147	122,000	98,335	409,431	507,766	-	-	450	200	610	-	-	-	-
The Gambia	437	-	-	-	-	-	-	-	-	53	-	-	-	-
Togo	473	-	-	-	-	-	-	-	-	473	-	-	-	-
Uganda	505,474	57,350	90,500	334,369	424,869	-	-	-	-	602	200	-	-	-
Zambia	414,073	44,000	58,800	310,885	369,685	-	-	-	-	388	-	-	-	-
Zimbabwe	171,646	-	42,500	77,250	119,750	12,403	-	-	1,000	-	-	-	-	-
African Union	521	-	-	-	-	521	-	-	-	-	-	-	-	-
State Africa Regional (AF)	206,617	-	-	-	-	30,637	-	46,500	20,426	-	61,883	47,171	-	-
USAID Africa Regional (AFR)	150,193	101,125	13,500	-	13,500	35,568	-	-	-	-	-	-	-	-
USAID Central Africa Regional	57,800	47,800	-	-	-	10,000	-	-	-	-	-	-	-	-
USAID East Africa Regional	70,715	50,248	9,800	-	9,800	10,667	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	18,400	15,600	2,800	-	2,800	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	45,350	41,083	3,600	-	3,600	667	-	-	-	-	-	-	-	-
USAID West Africa Regional	95,922	68,067	14,400	-	14,400	666	-	-	-	-	-	-	-	-
East Asia and Pacific	780,187	231,186	140,020	57,059	197,079	140,084	-	36,000	59,005	10,783	106,050	-	-	-
Burma	96,700	-	21,000	9,000	30,000	61,700	-	3,000	2,000	-	-	-	-	-
Cambodia	76,526	31,250	30,500	5,122	35,622	3,500	-	-	5,690	464	-	-	-	-
China	12,225	-	-	-	-	11,400	-	825	-	-	-	-	-	-
Fiji	213	-	-	-	-	-	-	-	-	213	-	-	-	-
Indonesia	136,914	60,756	41,020	300	41,320	2,750	-	10,025	5,550	2,513	14,000	-	-	-
Laos	18,297	2,750	2,000	-	2,000	-	-	1,000	12,000	347	200	-	-	-
Malaysia	2,252	-	-	-	-	-	-	-	1,270	982	-	-	-	-
Marshall Islands	500	500	-	-	-	-	-	-	-	-	-	-	-	-
Micronesia	500	500	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	7,134	1,000	-	-	-	2,500	-	-	250	1,384	2,000	-	-	-

CBJ Appropriation by Account - FY 2015 Initial Actual Base

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	All Accounts	DA	GHP-USAID	GHP- STATE	GHP Total	ESF	TI	INCLE	NADR	IMET	FMF	PKO	ERMA	IO&P
Papua New Guinea	6,498	-	2,500	3,700	6,200	-	-	-	-	298	-	-	-	-
Philippines	176,123	75,730	32,000	-	32,000	1,000	-	9,000	6,100	2,293	50,000	-	-	-
Samoa	82	-	-	-	-	-	-	-	-	82	-	-	-	-
Singapore	240	-	-	-	-	-	-	-	240	-	-	-	-	-
Thailand	6,220	3,000	-	-	-	-	-	1,900	1,320	-	-	-	-	-
Timor-Leste	11,794	-	2,000	-	2,000	8,200	-	800	-	494	300	-	-	-
Tonga	248	-	-	-	-	-	-	-	-	248	-	-	-	-
Vietnam	89,090	18,250	-	31,605	31,605	21,500	-	450	5,070	1,465	10,750	-	-	-
State East Asia and Pacific Regional	79,249	-	-	-	-	21,934	-	9,000	19,515	-	28,800	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	59,382	37,450	9,000	7,332	16,332	5,600	-	-	-	-	-	-	-	-
Europe and Eurasia	755,772	-	7,700	21,024	28,724	479,676	-	40,700	19,649	30,073	156,950	-	-	-
Albania	14,183	-	-	-	-	5,976	-	2,650	2,070	1,087	2,400	-	-	-
Armenia	16,512	-	-	-	-	11,482	-	1,700	1,040	590	1,700	-	-	-
Azerbaijan	10,080	-	-	-	-	6,252	-	800	735	593	1,700	-	-	-
Belarus	7,000	-	-	-	-	7,000	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	32,186	-	-	-	-	19,175	-	3,800	4,220	991	4,000	-	-	-
Bulgaria	7,250	-	-	-	-	-	-	-	250	2,000	5,000	-	-	-
Croatia	4,481	-	-	-	-	-	-	-	850	1,131	2,500	-	-	-
Czech Republic	2,748	-	-	-	-	-	-	-	-	1,748	1,000	-	-	-
Estonia	2,827	-	-	-	-	-	-	-	-	1,227	1,600	-	-	-
Georgia	75,431	-	-	-	-	38,266	-	3,500	1,500	2,165	30,000	-	-	-
Greece	199	-	-	-	-	-	-	-	-	199	-	-	-	-
Hungary	993	-	-	-	-	-	-	-	-	993	-	-	-	-
Kosovo	44,907	-	-	-	-	28,450	-	10,600	720	737	4,400	-	-	-
Latvia	2,727	-	-	-	-	-	-	-	-	1,227	1,500	-	-	-
Lithuania	2,698	-	-	-	-	-	-	-	-	1,198	1,500	-	-	-
Macedonia	10,912	-	-	-	-	3,665	-	1,600	490	1,157	4,000	-	-	-
Malta	100	-	-	-	-	-	-	-	-	100	-	-	-	-
Moldova	30,619	-	-	-	-	15,050	-	2,800	380	1,139	11,250	-	-	-
Montenegro	3,933	-	-	-	-	130	-	1,500	490	613	1,200	-	-	-
Poland	13,996	-	-	-	-	3,000	-	-	-	1,996	9,000	-	-	-
Portugal	90	-	-	-	-	-	-	-	-	90	-	-	-	-
Romania	7,096	-	-	-	-	-	-	-	-	1,696	5,400	-	-	-
Serbia	14,277	-	-	-	-	7,250	-	2,250	2,110	867	1,800	-	-	-

CBJ Appropriation by Account - FY 2015 Initial Actual Base

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Slovakia	942	-	-	-	-	-	-	-	-	942	-	-	-	-
Slovenia	602	-	-	-	-	-	-	-	-	602	-	-	-	-
Turkey	4,630	-	-	-	-	-	-	-	1,534	3,096	-	-	-	-
Ukraine	361,872	-	6,500	21,024	27,524	274,349	-	8,700	2,410	1,889	47,000	-	-	-
Europe and Eurasia Regional	59,600	-	1,200	-	1,200	36,750	-	800	850	-	20,000	-	-	-
International Fund for Ireland	750	-	-	-	-	750	-	-	-	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	22,131	-	-	-	-	22,131	-	-	-	-	-	-	-	-
Near East	6,726,788	-	9,000	-	9,000	1,366,678	-	97,000	74,550	16,323	5,072,617	28,000	-	-
Algeria	2,745	-	-	-	-	-	-	-	1,500	1,245	-	-	-	-
Bahrain	8,527	-	-	-	-	-	-	-	450	577	7,500	-	-	-
Egypt	1,455,800	-	-	-	-	150,000	-	1,000	3,100	1,700	1,300,000	-	-	-
Iraq	229,762	-	-	-	-	54,000	-	1,000	23,860	902	150,000	-	-	-
Israel	3,100,000	-	-	-	-	-	-	-	-	-	3,100,000	-	-	-
Jordan	1,010,987	-	-	-	-	615,000	-	-	7,200	3,787	385,000	-	-	-
Lebanon	166,295	-	-	-	-	65,000	-	10,000	4,960	2,218	84,117	-	-	-
Libya	4,500	-	-	-	-	-	-	1,000	3,500	-	-	-	-	-
Morocco	38,467	-	-	-	-	20,000	-	3,000	1,500	1,967	12,000	-	-	-
Oman	7,105	-	-	-	-	-	-	-	1,500	1,605	4,000	-	-	-
Saudi Arabia	9	-	-	-	-	-	-	-	-	9	-	-	-	-
Syria	46,942	-	-	-	-	28,000	-	1,000	16,000	-	-	-	-	-
Tunisia	61,416	-	-	-	-	20,000	-	7,000	2,230	2,186	30,000	-	-	-
West Bank and Gaza	367,002	-	-	-	-	290,334	-	70,000	1,000	-	-	-	-	-
Yemen	89,587	-	9,000	-	9,000	19,200	-	1,000	5,250	127	-	-	-	-
Middle East Multilaterals (MEM)	1,200	-	-	-	-	1,200	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	40,800	-	-	-	-	40,800	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	-	5,000	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	28,000	-	-	-	-	-	-	-	-	-	-	28,000	-	-
Near East Regional Democracy	31,000	-	-	-	-	31,000	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	11,144	-	-	-	-	6,644	-	2,000	2,500	-	-	-	-	-
USAID Middle East Regional (MER)	20,500	-	-	-	-	20,500	-	-	-	-	-	-	-	-
South and Central Asia	2,487,873	81,269	174,200	31,249	205,449	1,435,301	-	305,040	72,400	13,000	275,359	-	-	-
Afghanistan	1,180,130	-	-	-	-	831,900	-	250,000	43,450	1,049	-	-	-	-
Bangladesh	194,391	72,000	79,500	-	79,500	3,500	-	1,250	3,350	1,467	2,000	-	-	-

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India	87,734	5,969	37,500	16,955	54,455	22,100	-	-	3,950	1,260	-	-	-	-
Kazakhstan	8,393	-	-	-	-	4,538	-	900	1,430	725	800	-	-	-
Kyrgyz Republic	37,287	-	4,300	-	4,300	28,558	-	2,000	1,650	779	-	-	-	-
Maldives	3,354	2,000	-	-	-	-	-	-	640	314	400	-	-	-
Nepal	101,002	-	40,900	-	40,900	52,383	-	2,230	845	885	3,759	-	-	-
Pakistan	802,791	-	-	-	-	468,000	-	40,000	10,000	4,791	265,000	-	-	-
Sri Lanka	3,927	500	-	-	-	-	-	-	2,880	547	-	-	-	-
Tajikistan	28,941	-	7,000	-	7,000	14,000	-	3,720	2,985	536	700	-	-	-
Turkmenistan	3,360	-	-	-	-	2,670	-	200	250	140	100	-	-	-
Uzbekistan	10,678	-	4,000	-	4,000	4,191	-	740	540	507	700	-	-	-
Central Asia Regional	22,201	-	1,000	14,294	15,294	1,007	-	4,000	-	-	1,900	-	-	-
State South and Central Asia Regional (SCA)	2,884	-	-	-	-	2,454	-	-	430	-	-	-	-	-
USAID South Asia Regional	800	800	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,584,840	214,113	66,128	142,475	208,603	583,106	-	483,195	12,563	13,510	48,775	-	-	-
Argentina	576	-	-	-	-	-	-	-	240	336	-	-	-	-
Belize	1,058	-	-	-	-	-	-	-	-	258	800	-	-	-
Brazil	11,586	10,500	-	300	300	-	-	-	240	546	-	-	-	-
Chile	1,032	-	-	-	-	-	-	-	290	742	-	-	-	-
Colombia	307,776	-	-	-	-	133,000	-	135,195	4,300	1,446	27,000	-	-	-
Costa Rica	1,673	-	-	-	-	-	-	-	-	473	1,200	-	-	-
Cuba	20,000	-	-	-	-	20,000	-	-	-	-	-	-	-	-
Dominican Republic	22,350	7,000	5,750	8,847	14,597	-	-	-	-	753	-	-	-	-
El Salvador	46,549	25,000	-	-	-	19,000	-	-	-	949	1,600	-	-	-
Guatemala	113,099	57,387	14,000	-	14,000	34,000	-	-	-	798	1,000	-	-	-
Guyana	4,692	-	-	4,392	4,392	-	-	-	-	300	-	-	-	-
Haiti	242,922	-	25,200	104,013	129,213	100,000	-	6,000	-	272	800	-	-	-
Honduras	71,191	44,326	-	-	-	23,000	-	-	-	765	3,100	-	-	-
Jamaica	5,573	5,000	-	-	-	-	-	-	-	573	-	-	-	-
Mexico	165,168	-	-	-	-	46,100	-	110,000	2,910	1,483	4,675	-	-	-
Nicaragua	12,054	3,000	-	-	-	9,000	-	-	-	54	-	-	-	-
Panama	4,077	-	-	-	-	-	-	-	1,495	782	1,800	-	-	-
Paraguay	7,980	7,500	-	-	-	-	-	-	-	480	-	-	-	-
Peru	84,079	8,500	-	-	-	36,000	-	37,000	150	629	1,800	-	-	-
Suriname	199	-	-	-	-	-	-	-	-	199	-	-	-	-

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The Bahamas	200	-	-	-	-	-	-	-	-	200	-	-	-	-
Trinidad and Tobago	308	-	-	-	-	-	-	-	-	308	-	-	-	-
Uruguay	550	-	-	-	-	-	-	-	-	550	-	-	-	-
Venezuela	4,256	-	-	-	-	4,256	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	24,692	5,200	6,537	12,341	18,878	-	-	-	-	614	-	-	-	-
State Western Hemisphere Regional (WHA)	341,938	-	-	-	-	139,000	-	195,000	2,938	-	5,000	-	-	-
USAID Caribbean Development Program	4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	50,762	9,200	8,391	12,582	20,973	19,000	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	22,500	15,500	6,250	-	6,250	750	-	-	-	-	-	-	-	-
USAID South America Regional	12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	11,796	7,046	4,750	-	4,750	-	-	-	-	-	-	-	-	-
USAID Asia Regional	11,796	7,046	4,750	-	4,750	-	-	-	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	32,000	-	-	-	-	-	-	-	32,000	-	-	-	-	-
State Bureau of Arms Control, Verification, and Compliance (AVC)	32,000	-	-	-	-	-	-	-	32,000	-	-	-	-	-
BFS - Bureau for Food Security	342,660	342,660	-	-	-	-	-	-	-	-	-	-	-	-
BFS - Board for International Food and Agricultural Development (BIFAD)	400	400	-	-	-	-	-	-	-	-	-	-	-	-
BFS - Community Development	80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-
BFS - Disaster Risk Reduction	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-
BFS - Market Access for Vulnerable Populations	24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-
BFS - Markets, Partnerships and Innovation	42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-
BFS - Monitoring and Evaluation	18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-
BFS - Research and Development	146,000	146,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Country Support (BFS)	27,260	27,260	-	-	-	-	-	-	-	-	-	-	-	-
CT - Counterterrorism	127,618	-	-	-	-	32,150	-	-	95,468	-	-	-	-	-
CT - RSI, Regional Strategic Initiative	17,575	-	-	-	-	-	-	-	17,575	-	-	-	-	-
State Bureau of Counterterrorism (CT)	110,043	-	-	-	-	32,150	-	-	77,893	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	2,195,103	109,494	19,500	-	19,500	21,900	67,000	-	-	-	-	-	-	-
Complex Crises Fund	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-
DCHA - FEWSNet	11,994	11,994	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/ASHA	23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/CMM	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2015 Initial Actual Base

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP- STATE	GHP Total	ESF	TI	INCLE	NADR	IMET	FMF	PKO	ERMA	IO&P
DCHA/CMM - Reconciliation Programs	26,000	16,000	-	-	-	10,000	-	-	-	-	-	-	-	-
DCHA/DRG - Core	32,400	15,500	-	-	-	4,900	-	-	-	-	-	-	-	-
DCHA/DRG - Elections and Political Process Fund	35,500	-	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/DRG - Global Labor Program	7,500	-	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/DRG - SPANS, Special Protection and Assistance Needs of Survivors	53,500	27,000	19,500	-	19,500	7,000	-	-	-	-	-	-	-	-
DCHA/FFP - Contingency	828,209	-	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/FFP - Non-Contingency	7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/OFDA	1,063,139	-	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/OTI	67,000	-	-	-	-	-	67,000	-	-	-	-	-	-	-
DCHA/PPM	6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Democracy, Conflict and Humanitarian Assistance (DCHA)	10,861	-	-	-	-	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	78,500	-	-	-	-	3,000	-	-	-	-	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	78,500	-	-	-	-	3,000	-	-	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	241,336	203,520	-	-	-	37,816	-	-	-	-	-	-	-	-
USAID Economic Growth, Education and Environment (E3)	241,336	203,520	-	-	-	37,816	-	-	-	-	-	-	-	-
ENR - Energy Resources	8,685	-	-	-	-	8,685	-	-	-	-	-	-	-	-
Bureau for Energy Resources (ENR)	8,685	-	-	-	-	8,685	-	-	-	-	-	-	-	-
GH - Global Health	391,822	-	391,822	-	391,822	-	-	-	-	-	-	-	-	-
Global Health - Core	391,822	-	391,822	-	391,822	-	-	-	-	-	-	-	-	-
GH - International Partnerships	496,745	-	496,745	-	496,745	-	-	-	-	-	-	-	-	-
GH/IP - Blind Children	2,500	-	2,500	-	2,500	-	-	-	-	-	-	-	-	-
GH/IP - Commodity Fund	20,335	-	20,335	-	20,335	-	-	-	-	-	-	-	-	-
GH/IP - Gavi, the Vaccine Alliance	200,000	-	200,000	-	200,000	-	-	-	-	-	-	-	-	-
GH/IP - Global Health Security in Development	72,500	-	72,500	-	72,500	-	-	-	-	-	-	-	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	28,710	-	28,710	-	-	-	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	2,500	-	2,500	-	-	-	-	-	-	-	-	-
GH/IP - Microbicides	45,000	-	45,000	-	45,000	-	-	-	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	100,000	-	100,000	-	100,000	-	-	-	-	-	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	15,000	-	15,000	-	-	-	-	-	-	-	-	-
GH/IP - MDR Financing	5,000	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2015 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP-USAID	GHP- STATE	GHP Total	ESF	TI	INCLE	NADR	IMET	FMF	PKO	ERMA	IO&P
GH/IP – New Partners Fund	5,200	-	5,200	-	5,200	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	155,821	-	-	-	-	-	-	155,821	-	-	-	-	-	-
INL - Alien Smuggling/Border Security	500	-	-	-	-	-	-	500	-	-	-	-	-	-
INL - Anti-Money Laundering Programs	3,000	-	-	-	-	-	-	3,000	-	-	-	-	-	-
INL - CFSP, Critical Flight Safety Program	7,000	-	-	-	-	-	-	7,000	-	-	-	-	-	-
INL - Criminal Justice Assistance and Partnership	3,250	-	-	-	-	-	-	3,250	-	-	-	-	-	-
INL - Cyber Crime and IPR	5,000	-	-	-	-	-	-	5,000	-	-	-	-	-	-
INL - Demand Reduction	12,500	-	-	-	-	-	-	12,500	-	-	-	-	-	-
INL - Fighting Corruption	5,500	-	-	-	-	-	-	5,500	-	-	-	-	-	-
INL - ILEA, International Law Enforcement Academy	29,500	-	-	-	-	-	-	29,500	-	-	-	-	-	-
INL - Inter-regional Aviation Support	38,471	-	-	-	-	-	-	38,471	-	-	-	-	-	-
INL - International Organizations	4,000	-	-	-	-	-	-	4,000	-	-	-	-	-	-
INL - International Organized Crime	13,100	-	-	-	-	-	-	13,100	-	-	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	4,000	-	-	-	-	-	-	4,000	-	-	-	-	-	-
INL - Program Development and Support	30,000	-	-	-	-	-	-	30,000	-	-	-	-	-	-
IO - International Organizations	340,010	-	-	-	-	-	-	-	-	-	-	-	-	340,010
IO - ICAO International Civil Aviation Organization	800	-	-	-	-	-	-	-	-	-	-	-	-	800
IO - IDLO International Development Law Organization	600	-	-	-	-	-	-	-	-	-	-	-	-	600
IO - IMO International Maritime Organization	360	-	-	-	-	-	-	-	-	-	-	-	-	360
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000
IO - International Chemicals and Toxins Programs	3,610	-	-	-	-	-	-	-	-	-	-	-	-	3,610
IO - International Conservation Programs	7,900	-	-	-	-	-	-	-	-	-	-	-	-	7,900
IO - Montreal Protocol Multilateral Fund	25,500	-	-	-	-	-	-	-	-	-	-	-	-	25,500
IO - OAS Development Assistance	3,400	-	-	-	-	-	-	-	-	-	-	-	-	3,400
IO - OAS Fund for Strengthening Democracy	4,500	-	-	-	-	-	-	-	-	-	-	-	-	4,500
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50	-	-	-	-	-	-	-	-	-	-	-	-	50
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	3,000	-	-	-	-	-	-	-	-	-	-	-	-	3,000

CBJ Appropriation by Account - FY 2015 Initial Actual Base

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	GHP Total	ESF	TI	INCLE	NADR	IMET	FMF	PKO	ERMA	IO&P
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,250	-	-	-	-	-	-	-	-	-	-	-	-	1,250
IO - UN Women (formerly UNIFEM)	7,500	-	-	-	-	-	-	-	-	-	-	-	-	7,500
IO - UN-HABITAT UN Human Settlements Program	700	-	-	-	-	-	-	-	-	-	-	-	-	700
IO - UNCDF UN Capital Development Fund	900	-	-	-	-	-	-	-	-	-	-	-	-	900
IO - UNDF UN Democracy Fund	4,200	-	-	-	-	-	-	-	-	-	-	-	-	4,200
IO - UNDP UN Development Program	80,000	-	-	-	-	-	-	-	-	-	-	-	-	80,000
IO - UNEP UN Environment Program	7,550	-	-	-	-	-	-	-	-	-	-	-	-	7,550
IO - UNFPA UN Population Fund	30,840	-	-	-	-	-	-	-	-	-	-	-	-	30,840
IO - UNHCHR UN High Commissioner for Human Rights	5,500	-	-	-	-	-	-	-	-	-	-	-	-	5,500
IO - UNICEF UN Children's Fund	132,000	-	-	-	-	-	-	-	-	-	-	-	-	132,000
IO - United Nations Junior Professional Officer Program (UNJPO)	700	-	-	-	-	-	-	-	-	-	-	-	-	700
IO - UNVFVT UN Voluntary Fund for Victims of Torture	6,500	-	-	-	-	-	-	-	-	-	-	-	-	6,500
IO - WMO World Meteorological Organization	1,650	-	-	-	-	-	-	-	-	-	-	-	-	1,650
IO - WTO Technical Assistance	1,000	-	-	-	-	-	-	-	-	-	-	-	-	1,000
ISN - International Security and Nonproliferation	203,140	-	-	-	-	-	-	-	203,140	-	-	-	-	-
State International Security and Nonproliferation (ISN)	203,140	-	-	-	-	-	-	-	203,140	-	-	-	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	20,723	-	-	-	-	-	-	20,723	-	-	-	-	-	-
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	20,723	-	-	-	-	-	-	20,723	-	-	-	-	-	-
LAB - Global Development Lab	126,000	120,000	6,000	-	6,000	-	-	-	-	-	-	-	-	-
LAB - Data, Analysis, and Research Center (DAR)	3,500	-	3,500	-	3,500	-	-	-	-	-	-	-	-	-
LAB - Development Innovation Center (DI)	2,500	-	2,500	-	2,500	-	-	-	-	-	-	-	-	-
LAB - Global Development Lab	120,000	120,000	-	-	-	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	140,422	-	-	-	-	140,422	-	-	-	-	-	-	-	-
OES/CC Climate Change	111,600	-	-	-	-	111,600	-	-	-	-	-	-	-	-
OES/FTA-E FTA Environment	1,850	-	-	-	-	1,850	-	-	-	-	-	-	-	-
OES/M Mercury	850	-	-	-	-	850	-	-	-	-	-	-	-	-
OES/OESP OES Partnerships	1,752	-	-	-	-	1,752	-	-	-	-	-	-	-	-
OES/OP Other Programs	2,370	-	-	-	-	2,370	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2015 Initial Actual Base

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP- STATE	GHP Total	ESF	TI	INCLE	NADR	IMET	FMF	PKO	ERMA	IO&P
OES/SPFF South Pacific Forum Fisheries	21,000	-	-	-	-	21,000	-	-	-	-	-	-	-	-
OES/W Water	1,000	-	-	-	-	1,000	-	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	31,500	-	-	-	-	1,500	-	-	-	-	-	-	-	-
Complex Crises Fund (CCF)	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Foreign Assistance Program Evaluation	1,500	-	-	-	-	1,500	-	-	-	-	-	-	-	-
Other Funding	363,554	17,249	-	-	-	164,299	-	75,000	46,000	219	60,787	-	-	-
Global Security Contingency Fund	25,000	-	-	-	-	-	-	-	-	-	25,000	-	-	-
To Be Programmed	338,554	17,249	-	-	-	164,299	-	75,000	46,000	219	35,787	-	-	-
PM - Political-Military Affairs	205,454	-	-	-	-	-	-	-	24,849	5,510	76,575	98,520	-	-
PM - Conventional Weapons Destruction	24,849	-	-	-	-	-	-	-	24,849	-	-	-	-	-
PM - FMF Administrative Expenses	69,575	-	-	-	-	-	-	-	-	-	69,575	-	-	-
PM - IMET Administrative Expenses	5,510	-	-	-	-	-	-	-	-	5,510	-	-	-	-
PM - Peacekeeping Response	17,000	-	-	-	-	-	-	-	-	-	7,000	10,000	-	-
PM - Security Governance Initiative	1,497	-	-	-	-	-	-	-	-	-	-	1,497	-	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	20,668	-	-	-	-	-	-	-	-	-	-	20,668	-	-
PM – GPOI	66,355	-	-	-	-	-	-	-	-	-	-	66,355	-	-
PPL - Policy, Planning and Learning	19,500	19,500	-	-	-	-	-	-	-	-	-	-	-	-
PPL - Donor Engagement	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-
PPL - Learning, Evaluation and Research	17,500	17,500	-	-	-	-	-	-	-	-	-	-	-	-
PPL - Policy	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	3,109,000	-	-	-	-	-	-	-	-	-	-	-	50,000	-
PRM, Administrative Expenses	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-
PRM, Emergency Funds	50,000	-	-	-	-	-	-	-	-	-	-	-	50,000	-
PRM, Humanitarian Migrants to Israel	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-
PRM, OA - Africa	775,520	-	-	-	-	-	-	-	-	-	-	-	-	-
PRM, OA - East Asia	72,875	-	-	-	-	-	-	-	-	-	-	-	-	-
PRM, OA - Europe	59,385	-	-	-	-	-	-	-	-	-	-	-	-	-
PRM, OA - Migration	27,266	-	-	-	-	-	-	-	-	-	-	-	-	-
PRM, OA - Near East	986,220	-	-	-	-	-	-	-	-	-	-	-	-	-
PRM, OA - Protection Priorities	474,883	-	-	-	-	-	-	-	-	-	-	-	-	-
PRM, OA - South Asia	172,832	-	-	-	-	-	-	-	-	-	-	-	-	-
PRM, OA - Western Hemisphere	47,765	-	-	-	-	-	-	-	-	-	-	-	-	-
PRM, Refugee Admissions	394,254	-	-	-	-	-	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2015 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP-USAID	GHP- STATE	GHP Total	ESF	TI	INCLE	NADR	IMET	FMF	PKO	ERMA	IO&P
S/GAC - Global AIDS Coordinator and Health Diplomacy	2,071,494	-	-	2,071,494	2,071,494	-	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	391,678	-	-	391,678	391,678	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	1,395,000	-	-	1,395,000	1,395,000	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	161,631	-	-	161,631	161,631	-	-	-	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	123,185	-	-	123,185	123,185	-	-	-	-	-	-	-	-	-
Special Representatives	14,100	-	-	-	-	14,100	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	400	-	-	-	-	400	-	-	-	-	-	-	-	-
S/GP - Secretary's Office of Global Partnerships	1,000	-	-	-	-	1,000	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	12,000	-	-	-	-	12,000	-	-	-	-	-	-	-	-
S/SACSED - Senior Advisor for Civil Society and Emerging Democracies	400	-	-	-	-	400	-	-	-	-	-	-	-	-
S/SRMC - Special Representative to Muslim Communities	300	-	-	-	-	300	-	-	-	-	-	-	-	-
USAID Management	1,409,520	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Capital Investment Fund	130,815	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Development Credit Authority Admin	8,120	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Inspector General Operating Expense	54,285	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Operating Expense	1,216,300	-	-	-	-	-	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2015 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP-USAID	GHP- STATE	GHP Total	MRA	FFP	IDA	DF	AID Admin	CCF
TOTAL	32,737,378	2,507,001	2,788,110	5,670,000	8,458,110	3,059,000	1,466,000	1,895,000	130,500	1,409,520	50,000
Africa	8,265,415	1,160,964	1,472,245	3,346,699	4,818,944	-	1,275,141	-	-	-	-
Angola	54,847	-	37,400	11,429	48,829	-	-	-	-	-	-
Benin	23,310	-	23,100	-	23,100	-	-	-	-	-	-
Botswana	37,291	-	-	36,767	36,767	-	-	-	-	-	-
Burkina Faso	23,368	-	12,000	-	12,000	-	11,126	-	-	-	-
Burundi	57,631	-	20,500	12,960	33,460	-	23,760	-	-	-	-
Cabo Verde	144	-	-	-	-	-	-	-	-	-	-
Cameroon	49,065	-	1,500	28,844	30,344	-	18,301	-	-	-	-
Central African Republic	41,264	-	-	-	-	-	29,264	-	-	-	-
Chad	61,970	-	-	-	-	-	61,554	-	-	-	-
Comoros	232	-	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	138,809	-	-	135,264	135,264	-	505	-	-	-	-
Democratic Republic of the Congo	320,434	-	125,650	41,499	167,149	-	72,849	-	-	-	-
Djibouti	16,053	-	1,500	300	1,800	-	3,155	-	-	-	-
Ethiopia	650,926	97,323	137,365	172,213	309,578	-	241,516	-	-	-	-
Gabon	351	-	-	-	-	-	-	-	-	-	-
Ghana	137,646	68,850	63,500	4,137	67,637	-	-	-	-	-	-
Guinea	24,039	6,000	17,850	-	17,850	-	-	-	-	-	-
Guinea-Bissau	130	-	-	-	-	-	-	-	-	-	-
Kenya	741,827	88,500	83,700	485,917	569,617	-	71,113	-	-	-	-
Lesotho	38,421	-	6,400	32,013	38,413	-	-	-	-	-	-
Liberia	112,086	-	33,150	350	33,500	-	13,822	-	-	-	-
Madagascar	70,151	12,700	49,000	-	49,000	-	8,378	-	-	-	-
Malawi	222,400	45,000	71,200	77,613	148,813	-	28,252	-	-	-	-
Mali	147,663	52,000	57,650	1,500	59,150	-	30,104	-	-	-	-
Mauritania	8,699	1,615	-	-	-	-	6,635	-	-	-	-
Mauritius	244	-	-	-	-	-	-	-	-	-	-
Mozambique	450,168	52,500	68,700	327,449	396,149	-	-	-	-	-	-
Namibia	16,834	-	-	16,639	16,639	-	-	-	-	-	-
Niger	58,853	5,000	-	-	-	-	51,415	-	-	-	-
Nigeria	642,753	57,800	173,500	403,236	576,736	-	2,200	-	-	-	-
Republic of the Congo	270	-	-	-	-	-	-	-	-	-	-
Rwanda	169,164	54,700	44,000	69,845	113,845	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2015 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP-USAID	GHP-STATE	GHP Total	MRA	FFP	IDA	DF	AID Admin	CCF
Sao Tome and Principe	74	-	-	-	-	-	-	-	-	-	-
Senegal	113,934	53,053	55,935	600	56,535	-	2,669	-	-	-	-
Seychelles	142	-	-	-	-	-	-	-	-	-	-
Sierra Leone	11,699	6,000	-	500	500	-	4,900	-	-	-	-
Somalia	373,554	-	-	-	-	-	73,781	-	-	-	-
South Africa	323,692	12,650	12,000	296,646	308,646	-	-	-	-	-	-
South Sudan	576,134	-	35,510	19,318	54,828	-	318,189	-	-	-	-
Sudan	130,600	-	-	-	-	-	124,413	-	-	-	-
Swaziland	46,775	-	6,900	39,725	46,625	-	-	-	-	-	-
Tanzania	634,147	122,000	98,335	409,431	507,766	-	3,121	-	-	-	-
The Gambia	437	-	-	-	-	-	384	-	-	-	-
Togo	473	-	-	-	-	-	-	-	-	-	-
Uganda	505,474	57,350	90,500	334,369	424,869	-	22,453	-	-	-	-
Zambia	414,073	44,000	58,800	310,885	369,685	-	-	-	-	-	-
Zimbabwe	171,646	-	42,500	77,250	119,750	-	38,493	-	-	-	-
African Union	521	-	-	-	-	-	-	-	-	-	-
State Africa Regional (AF)	206,617	-	-	-	-	-	-	-	-	-	-
USAID Africa Regional (AFR)	150,193	101,125	13,500	-	13,500	-	-	-	-	-	-
USAID Central Africa Regional	57,800	47,800	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	70,715	50,248	9,800	-	9,800	-	-	-	-	-	-
USAID Sahel Regional Program	18,400	15,600	2,800	-	2,800	-	-	-	-	-	-
USAID Southern Africa Regional	45,350	41,083	3,600	-	3,600	-	-	-	-	-	-
USAID West Africa Regional	95,922	68,067	14,400	-	14,400	-	12,789	-	-	-	-
East Asia and Pacific	780,187	231,186	140,020	57,059	197,079	-	-	-	-	-	-
Burma	96,700	-	21,000	9,000	30,000	-	-	-	-	-	-
Cambodia	76,526	31,250	30,500	5,122	35,622	-	-	-	-	-	-
China	12,225	-	-	-	-	-	-	-	-	-	-
Fiji	213	-	-	-	-	-	-	-	-	-	-
Indonesia	136,914	60,756	41,020	300	41,320	-	-	-	-	-	-
Laos	18,297	2,750	2,000	-	2,000	-	-	-	-	-	-
Malaysia	2,252	-	-	-	-	-	-	-	-	-	-
Marshall Islands	500	500	-	-	-	-	-	-	-	-	-
Micronesia	500	500	-	-	-	-	-	-	-	-	-
Mongolia	7,134	1,000	-	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2015 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP-USAID	GHP-STATE	GHP Total	MRA	FFP	IDA	DF	AID Admin	CCF
Papua New Guinea	6,498	-	2,500	3,700	6,200	-	-	-	-	-	-
Philippines	176,123	75,730	32,000	-	32,000	-	-	-	-	-	-
Samoa	82	-	-	-	-	-	-	-	-	-	-
Singapore	240	-	-	-	-	-	-	-	-	-	-
Thailand	6,220	3,000	-	-	-	-	-	-	-	-	-
Timor-Leste	11,794	-	2,000	-	2,000	-	-	-	-	-	-
Tonga	248	-	-	-	-	-	-	-	-	-	-
Vietnam	89,090	18,250	-	31,605	31,605	-	-	-	-	-	-
State East Asia and Pacific Regional	79,249	-	-	-	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	59,382	37,450	9,000	7,332	16,332	-	-	-	-	-	-
Europe and Eurasia	755,772	-	7,700	21,024	28,724	-	-	-	-	-	-
Albania	14,183	-	-	-	-	-	-	-	-	-	-
Armenia	16,512	-	-	-	-	-	-	-	-	-	-
Azerbaijan	10,080	-	-	-	-	-	-	-	-	-	-
Belarus	7,000	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	32,186	-	-	-	-	-	-	-	-	-	-
Bulgaria	7,250	-	-	-	-	-	-	-	-	-	-
Croatia	4,481	-	-	-	-	-	-	-	-	-	-
Czech Republic	2,748	-	-	-	-	-	-	-	-	-	-
Estonia	2,827	-	-	-	-	-	-	-	-	-	-
Georgia	75,431	-	-	-	-	-	-	-	-	-	-
Greece	199	-	-	-	-	-	-	-	-	-	-
Hungary	993	-	-	-	-	-	-	-	-	-	-
Kosovo	44,907	-	-	-	-	-	-	-	-	-	-
Latvia	2,727	-	-	-	-	-	-	-	-	-	-
Lithuania	2,698	-	-	-	-	-	-	-	-	-	-
Macedonia	10,912	-	-	-	-	-	-	-	-	-	-
Malta	100	-	-	-	-	-	-	-	-	-	-
Moldova	30,619	-	-	-	-	-	-	-	-	-	-
Montenegro	3,933	-	-	-	-	-	-	-	-	-	-
Poland	13,996	-	-	-	-	-	-	-	-	-	-
Portugal	90	-	-	-	-	-	-	-	-	-	-
Romania	7,096	-	-	-	-	-	-	-	-	-	-
Serbia	14,277	-	-	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2015 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP-USAID	GHP- STATE	GHP Total	MRA	FFP	IDA	DF	AID Admin	CCF
Slovakia	942	-	-	-	-	-	-	-	-	-	-
Slovenia	602	-	-	-	-	-	-	-	-	-	-
Turkey	4,630	-	-	-	-	-	-	-	-	-	-
Ukraine	361,872	-	6,500	21,024	27,524	-	-	-	-	-	-
Europe and Eurasia Regional	59,600	-	1,200	-	1,200	-	-	-	-	-	-
International Fund for Ireland	750	-	-	-	-	-	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	22,131	-	-	-	-	-	-	-	-	-	-
Near East	6,726,788	-	9,000	-	9,000	-	62,620	-	-	-	-
Algeria	2,745	-	-	-	-	-	-	-	-	-	-
Bahrain	8,527	-	-	-	-	-	-	-	-	-	-
Egypt	1,455,800	-	-	-	-	-	-	-	-	-	-
Iraq	229,762	-	-	-	-	-	-	-	-	-	-
Israel	3,100,000	-	-	-	-	-	-	-	-	-	-
Jordan	1,010,987	-	-	-	-	-	-	-	-	-	-
Lebanon	166,295	-	-	-	-	-	-	-	-	-	-
Libya	4,500	-	-	-	-	-	-	-	-	-	-
Morocco	38,467	-	-	-	-	-	-	-	-	-	-
Oman	7,105	-	-	-	-	-	-	-	-	-	-
Saudi Arabia	9	-	-	-	-	-	-	-	-	-	-
Syria	46,942	-	-	-	-	-	1,942	-	-	-	-
Tunisia	61,416	-	-	-	-	-	-	-	-	-	-
West Bank and Gaza	367,002	-	-	-	-	-	5,668	-	-	-	-
Yemen	89,587	-	9,000	-	9,000	-	55,010	-	-	-	-
Middle East Multilaterals (MEM)	1,200	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	40,800	-	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	28,000	-	-	-	-	-	-	-	-	-	-
Near East Regional Democracy	31,000	-	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	11,144	-	-	-	-	-	-	-	-	-	-
USAID Middle East Regional (MER)	20,500	-	-	-	-	-	-	-	-	-	-
South and Central Asia	2,487,873	81,269	174,200	31,249	205,449	-	100,055	-	-	-	-
Afghanistan	1,180,130	-	-	-	-	-	53,731	-	-	-	-
Bangladesh	194,391	72,000	79,500	-	79,500	-	31,324	-	-	-	-

CBJ Appropriation by Account - FY 2015 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP-USAID	GHP-STATE	GHP Total	MRA	FFP	IDA	DF	AID Admin	CCF
India	87,734	5,969	37,500	16,955	54,455	-	-	-	-	-	-
Kazakhstan	8,393	-	-	-	-	-	-	-	-	-	-
Kyrgyz Republic	37,287	-	4,300	-	4,300	-	-	-	-	-	-
Maldives	3,354	2,000	-	-	-	-	-	-	-	-	-
Nepal	101,002	-	40,900	-	40,900	-	-	-	-	-	-
Pakistan	802,791	-	-	-	-	-	15,000	-	-	-	-
Sri Lanka	3,927	500	-	-	-	-	-	-	-	-	-
Tajikistan	28,941	-	7,000	-	7,000	-	-	-	-	-	-
Turkmenistan	3,360	-	-	-	-	-	-	-	-	-	-
Uzbekistan	10,678	-	4,000	-	4,000	-	-	-	-	-	-
Central Asia Regional	22,201	-	1,000	14,294	15,294	-	-	-	-	-	-
State South and Central Asia Regional (SCA)	2,884	-	-	-	-	-	-	-	-	-	-
USAID South Asia Regional	800	800	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,584,840	214,113	66,128	142,475	208,603	-	20,975	-	-	-	-
Argentina	576	-	-	-	-	-	-	-	-	-	-
Belize	1,058	-	-	-	-	-	-	-	-	-	-
Brazil	11,586	10,500	-	300	300	-	-	-	-	-	-
Chile	1,032	-	-	-	-	-	-	-	-	-	-
Colombia	307,776	-	-	-	-	-	6,835	-	-	-	-
Costa Rica	1,673	-	-	-	-	-	-	-	-	-	-
Cuba	20,000	-	-	-	-	-	-	-	-	-	-
Dominican Republic	22,350	7,000	5,750	8,847	14,597	-	-	-	-	-	-
El Salvador	46,549	25,000	-	-	-	-	-	-	-	-	-
Guatemala	113,099	57,387	14,000	-	14,000	-	5,914	-	-	-	-
Guyana	4,692	-	-	4,392	4,392	-	-	-	-	-	-
Haiti	242,922	-	25,200	104,013	129,213	-	6,637	-	-	-	-
Honduras	71,191	44,326	-	-	-	-	-	-	-	-	-
Jamaica	5,573	5,000	-	-	-	-	-	-	-	-	-
Mexico	165,168	-	-	-	-	-	-	-	-	-	-
Nicaragua	12,054	3,000	-	-	-	-	-	-	-	-	-
Panama	4,077	-	-	-	-	-	-	-	-	-	-
Paraguay	7,980	7,500	-	-	-	-	-	-	-	-	-
Peru	84,079	8,500	-	-	-	-	-	-	-	-	-
Suriname	199	-	-	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2015 Initial Actual Base

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	GHP Total	MRA	FFP	IDA	DF	AID Admin	CCF
The Bahamas	200	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	308	-	-	-	-	-	-	-	-	-	-
Uruguay	550	-	-	-	-	-	-	-	-	-	-
Venezuela	4,256	-	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	24,692	5,200	6,537	12,341	18,878	-	-	-	-	-	-
State Western Hemisphere Regional (WHA)	341,938	-	-	-	-	-	-	-	-	-	-
USAID Caribbean Development Program	4,000	4,000	-	-	-	-	-	-	-	-	-
USAID Central America Regional	50,762	9,200	8,391	12,582	20,973	-	1,589	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	22,500	15,500	6,250	-	6,250	-	-	-	-	-	-
USAID South America Regional	12,000	12,000	-	-	-	-	-	-	-	-	-
USAID Asia Regional	11,796	7,046	4,750	-	4,750	-	-	-	-	-	-
USAID Asia Regional	11,796	7,046	4,750	-	4,750	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	32,000	-	-	-	-	-	-	-	-	-	-
State Bureau of Arms Control, Verification, and Compliance (AVC)	32,000	-	-	-	-	-	-	-	-	-	-
BFS - Bureau for Food Security	342,660	342,660	-	-	-	-	-	-	-	-	-
BFS - Board for International Food and Agricultural Development (BIFAD)	400	400	-	-	-	-	-	-	-	-	-
BFS - Community Development	80,000	80,000	-	-	-	-	-	-	-	-	-
BFS - Disaster Risk Reduction	5,000	5,000	-	-	-	-	-	-	-	-	-
BFS - Market Access for Vulnerable Populations	24,000	24,000	-	-	-	-	-	-	-	-	-
BFS - Markets, Partnerships and Innovation	42,000	42,000	-	-	-	-	-	-	-	-	-
BFS - Monitoring and Evaluation	18,000	18,000	-	-	-	-	-	-	-	-	-
BFS - Research and Development	146,000	146,000	-	-	-	-	-	-	-	-	-
USAID Country Support (BFS)	27,260	27,260	-	-	-	-	-	-	-	-	-
CT - Counterterrorism	127,618	-	-	-	-	-	-	-	-	-	-
CT - RSI, Regional Strategic Initiative	17,575	-	-	-	-	-	-	-	-	-	-
State Bureau of Counterterrorism (CT)	110,043	-	-	-	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	2,195,103	109,494	19,500	-	19,500	-	7,209	1,895,000	55,000	-	20,000
Complex Crises Fund	20,000	-	-	-	-	-	-	-	-	-	20,000
DCHA - FEWSNet	11,994	11,994	-	-	-	-	-	-	-	-	-
DCHA/ASHA	23,000	23,000	-	-	-	-	-	-	-	-	-
DCHA/CMM	3,000	3,000	-	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2015 Initial Actual Base

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	GHP Total	MRA	FFP	IDA	DF	AID Admin	CCF
DCHA/CMM - Reconciliation Programs	26,000	16,000	-	-	-	-	-	-	-	-	-
DCHA/DRG - Core	32,400	15,500	-	-	-	-	-	-	12,000	-	-
DCHA/DRG - Elections and Political Process Fund	35,500	-	-	-	-	-	-	-	35,500	-	-
DCHA/DRG - Global Labor Program	7,500	-	-	-	-	-	-	-	7,500	-	-
DCHA/DRG - SPANS, Special Protection and Assistance Needs of Survivors	53,500	27,000	19,500	-	19,500	-	-	-	-	-	-
DCHA/FFP - Contingency	828,209	-	-	-	-	-	7,209	821,000	-	-	-
DCHA/FFP - Non-Contingency	7,000	7,000	-	-	-	-	-	-	-	-	-
DCHA/OFDA	1,063,139	-	-	-	-	-	-	1,063,139	-	-	-
DCHA/OTI	67,000	-	-	-	-	-	-	-	-	-	-
DCHA/PPM	6,000	6,000	-	-	-	-	-	-	-	-	-
USAID Democracy, Conflict and Humanitarian Assistance (DCHA)	10,861	-	-	-	-	-	-	10,861	-	-	-
DRL - Democracy, Human Rights and Labor	78,500	-	-	-	-	-	-	-	75,500	-	-
State Democracy, Human Rights, and Labor (DRL)	78,500	-	-	-	-	-	-	-	75,500	-	-
E3 - Economic Growth, Education, and Environment	241,336	203,520	-	-	-	-	-	-	-	-	-
USAID Economic Growth, Education and Environment (E3)	241,336	203,520	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	8,685	-	-	-	-	-	-	-	-	-	-
Bureau for Energy Resources (ENR)	8,685	-	-	-	-	-	-	-	-	-	-
GH - Global Health	391,822	-	391,822	-	391,822	-	-	-	-	-	-
Global Health - Core	391,822	-	391,822	-	391,822	-	-	-	-	-	-
GH - International Partnerships	496,745	-	496,745	-	496,745	-	-	-	-	-	-
GH/IP - Blind Children	2,500	-	2,500	-	2,500	-	-	-	-	-	-
GH/IP - Commodity Fund	20,335	-	20,335	-	20,335	-	-	-	-	-	-
GH/IP - Gavi, the Vaccine Alliance	200,000	-	200,000	-	200,000	-	-	-	-	-	-
GH/IP - Global Health Security in Development	72,500	-	72,500	-	72,500	-	-	-	-	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	28,710	-	28,710	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	2,500	-	2,500	-	-	-	-	-	-
GH/IP - Microbicides	45,000	-	45,000	-	45,000	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	100,000	-	100,000	-	100,000	-	-	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	15,000	-	15,000	-	-	-	-	-	-
GH/IP - MDR Financing	5,000	-	5,000	-	5,000	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2015 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP-USAID	GHP- STATE	GHP Total	MRA	FFP	IDA	DF	AID Admin	CCF
GH/IP – New Partners Fund	5,200	-	5,200	-	5,200	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	155,821	-	-	-	-	-	-	-	-	-	-
INL - Alien Smuggling/Border Security	500	-	-	-	-	-	-	-	-	-	-
INL - Anti-Money Laundering Programs	3,000	-	-	-	-	-	-	-	-	-	-
INL - CFSP, Critical Flight Safety Program	7,000	-	-	-	-	-	-	-	-	-	-
INL - Criminal Justice Assistance and Partnership	3,250	-	-	-	-	-	-	-	-	-	-
INL - Cyber Crime and IPR	5,000	-	-	-	-	-	-	-	-	-	-
INL - Demand Reduction	12,500	-	-	-	-	-	-	-	-	-	-
INL - Fighting Corruption	5,500	-	-	-	-	-	-	-	-	-	-
INL - ILEA, International Law Enforcement Academy	29,500	-	-	-	-	-	-	-	-	-	-
INL - Inter-regional Aviation Support	38,471	-	-	-	-	-	-	-	-	-	-
INL - International Organizations	4,000	-	-	-	-	-	-	-	-	-	-
INL - International Organized Crime	13,100	-	-	-	-	-	-	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	4,000	-	-	-	-	-	-	-	-	-	-
INL - Program Development and Support	30,000	-	-	-	-	-	-	-	-	-	-
IO - International Organizations	340,010	-	-	-	-	-	-	-	-	-	-
IO - ICAO International Civil Aviation Organization	800	-	-	-	-	-	-	-	-	-	-
IO - IDLO International Development Law Organization	600	-	-	-	-	-	-	-	-	-	-
IO - IMO International Maritime Organization	360	-	-	-	-	-	-	-	-	-	-
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	10,000	-	-	-	-	-	-	-	-	-	-
IO - International Chemicals and Toxins Programs	3,610	-	-	-	-	-	-	-	-	-	-
IO - International Conservation Programs	7,900	-	-	-	-	-	-	-	-	-	-
IO - Montreal Protocol Multilateral Fund	25,500	-	-	-	-	-	-	-	-	-	-
IO - OAS Development Assistance	3,400	-	-	-	-	-	-	-	-	-	-
IO - OAS Fund for Strengthening Democracy	4,500	-	-	-	-	-	-	-	-	-	-
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50	-	-	-	-	-	-	-	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	3,000	-	-	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2015 Initial Actual Base

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	GHP Total	MRA	FFP	IDA	DF	AID Admin	CCF
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,250	-	-	-	-	-	-	-	-	-	-
IO - UN Women (formerly UNIFEM)	7,500	-	-	-	-	-	-	-	-	-	-
IO - UN-HABITAT UN Human Settlements Program	700	-	-	-	-	-	-	-	-	-	-
IO - UNCDF UN Capital Development Fund	900	-	-	-	-	-	-	-	-	-	-
IO - UNDF UN Democracy Fund	4,200	-	-	-	-	-	-	-	-	-	-
IO - UNDP UN Development Program	80,000	-	-	-	-	-	-	-	-	-	-
IO - UNEP UN Environment Program	7,550	-	-	-	-	-	-	-	-	-	-
IO - UNFPA UN Population Fund	30,840	-	-	-	-	-	-	-	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	5,500	-	-	-	-	-	-	-	-	-	-
IO - UNICEF UN Children's Fund	132,000	-	-	-	-	-	-	-	-	-	-
IO - United Nations Junior Professional Officer Program (UNJPO)	700	-	-	-	-	-	-	-	-	-	-
IO - UNV FVT UN Voluntary Fund for Victims of Torture	6,500	-	-	-	-	-	-	-	-	-	-
IO - WMO World Meteorological Organization	1,650	-	-	-	-	-	-	-	-	-	-
IO - WTO Technical Assistance	1,000	-	-	-	-	-	-	-	-	-	-
ISN - International Security and Nonproliferation	203,140	-	-	-	-	-	-	-	-	-	-
State International Security and Nonproliferation (ISN)	203,140	-	-	-	-	-	-	-	-	-	-
J/TIP - Office to Monitor and Combat Trafficking in Persons	20,723	-	-	-	-	-	-	-	-	-	-
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	20,723	-	-	-	-	-	-	-	-	-	-
LAB - Global Development Lab	126,000	120,000	6,000	-	6,000	-	-	-	-	-	-
LAB - Data, Analysis, and Research Center (DAR)	3,500	-	3,500	-	3,500	-	-	-	-	-	-
LAB - Development Innovation Center (DI)	2,500	-	2,500	-	2,500	-	-	-	-	-	-
LAB - Global Development Lab	120,000	120,000	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	140,422	-	-	-	-	-	-	-	-	-	-
OES/CC Climate Change	111,600	-	-	-	-	-	-	-	-	-	-
OES/FTA-E FTA Environment	1,850	-	-	-	-	-	-	-	-	-	-
OES/M Mercury	850	-	-	-	-	-	-	-	-	-	-
OES/OESP OES Partnerships	1,752	-	-	-	-	-	-	-	-	-	-
OES/OP Other Programs	2,370	-	-	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2015 Initial Actual Base

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	GHP Total	MRA	FFP	IDA	DF	AID Admin	CCF
OES/SPFF South Pacific Forum Fisheries	21,000	-	-	-	-	-	-	-	-	-	-
OES/W Water	1,000	-	-	-	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	31,500	-	-	-	-	-	-	-	-	-	30,000
Complex Crises Fund (CCF)	30,000	-	-	-	-	-	-	-	-	-	30,000
Foreign Assistance Program Evaluation	1,500	-	-	-	-	-	-	-	-	-	-
Other Funding	363,554	17,249	-	-	-	-	-	-	-	-	-
Global Security Contingency Fund	25,000	-	-	-	-	-	-	-	-	-	-
To Be Programmed	338,554	17,249	-	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	205,454	-	-	-	-	-	-	-	-	-	-
PM - Conventional Weapons Destruction	24,849	-	-	-	-	-	-	-	-	-	-
PM - FMF Administrative Expenses	69,575	-	-	-	-	-	-	-	-	-	-
PM - IMET Administrative Expenses	5,510	-	-	-	-	-	-	-	-	-	-
PM - Peacekeeping Response	17,000	-	-	-	-	-	-	-	-	-	-
PM - Security Governance Initiative	1,497	-	-	-	-	-	-	-	-	-	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	20,668	-	-	-	-	-	-	-	-	-	-
PM - GPOI	66,355	-	-	-	-	-	-	-	-	-	-
PPL - Policy, Planning and Learning	19,500	19,500	-	-	-	-	-	-	-	-	-
PPL - Donor Engagement	1,000	1,000	-	-	-	-	-	-	-	-	-
PPL - Learning, Evaluation and Research	17,500	17,500	-	-	-	-	-	-	-	-	-
PPL - Policy	1,000	1,000	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	3,109,000	-	-	-	-	3,059,000	-	-	-	-	-
PRM, Administrative Expenses	38,000	-	-	-	-	38,000	-	-	-	-	-
PRM, Emergency Funds	50,000	-	-	-	-	-	-	-	-	-	-
PRM, Humanitarian Migrants to Israel	10,000	-	-	-	-	10,000	-	-	-	-	-
PRM, OA - Africa	775,520	-	-	-	-	775,520	-	-	-	-	-
PRM, OA - East Asia	72,875	-	-	-	-	72,875	-	-	-	-	-
PRM, OA - Europe	59,385	-	-	-	-	59,385	-	-	-	-	-
PRM, OA - Migration	27,266	-	-	-	-	27,266	-	-	-	-	-
PRM, OA - Near East	986,220	-	-	-	-	986,220	-	-	-	-	-
PRM, OA - Protection Priorities	474,883	-	-	-	-	474,883	-	-	-	-	-
PRM, OA - South Asia	172,832	-	-	-	-	172,832	-	-	-	-	-
PRM, OA - Western Hemisphere	47,765	-	-	-	-	47,765	-	-	-	-	-
PRM, Refugee Admissions	394,254	-	-	-	-	394,254	-	-	-	-	-

CBJ Appropriation by Account - FY 2015 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP-USAID	GHP- STATE	GHP Total	MRA	FFP	IDA	DF	AID Admin	CCF
S/GAC - Global AIDS Coordinator and Health Diplomacy	2,071,494	-	-	2,071,494	2,071,494	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	391,678	-	-	391,678	391,678	-	-	-	-	-	-
S/GAC, International Partnerships	1,395,000	-	-	1,395,000	1,395,000	-	-	-	-	-	-
S/GAC, Oversight/Management	161,631	-	-	161,631	161,631	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	123,185	-	-	123,185	123,185	-	-	-	-	-	-
Special Representatives	14,100	-	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	400	-	-	-	-	-	-	-	-	-	-
S/GP - Secretary's Office of Global Partnerships	1,000	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	12,000	-	-	-	-	-	-	-	-	-	-
S/SACSED - Senior Advisor for Civil Society and Emerging Democracies	400	-	-	-	-	-	-	-	-	-	-
S/SRMC - Special Representative to Muslim Communities	300	-	-	-	-	-	-	-	-	-	-
USAID Management	1,409,520	-	-	-	-	-	-	-	-	1,409,520	-
USAID Capital Investment Fund	130,815	-	-	-	-	-	-	-	-	130,815	-
USAID Development Credit Authority Admin	8,120	-	-	-	-	-	-	-	-	8,120	-
USAID Inspector General Operating Expense	54,285	-	-	-	-	-	-	-	-	54,285	-
USAID Operating Expense	1,216,300	-	-	-	-	-	-	-	-	1,216,300	-