

# Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury  
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

**A For the 2004 calendar year, or tax year beginning** 10/01, 2004, and ending 09/30/2005

<b>B</b> Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	<b>C</b> Name of organization <b>WORLD RESOURCES INSTITUTE</b>  Number and street (or P.O. box if mail is not delivered to street address) Room/suite <b>10 G STREET, NE</b>  City or town, state or country, and ZIP + 4 <b>WASHINGTON, DC 20002</b>	<b>D</b> Employer identification number <b>52-1257057</b>	<b>E</b> Telephone number  <b>(202) 729-7600</b>	<b>F</b> Accounting method: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) ▶
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• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.

H(a) Is this a group return for affiliates?  Yes  No

H(b) If "Yes," enter number of affiliates ▶

H(c) Are all affiliates included? (If "No," attach a list. See instructions.)  Yes  No

H(d) Is this a separate return filed by an organization covered by a group ruling?  Yes  No

I Group Exemption Number ▶

M Check  if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

**G Website:** ▶ **WWW.WRI.ORG**

**J Organization type** (check only one) ▶  501(c) ( 3 ) ◀ (insert no.)  4947(a)(1) or  527

**K** Check here  if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. **Some states require a complete return.**

**L** Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **35,590,824.**

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 18 of the instructions.)**

<b>Revenue</b>	<b>1</b>	Contributions, gifts, grants, and similar amounts received:		
		<b>a</b>	Direct public support	<b>12,323,340.</b>
		<b>b</b>	Indirect public support	
		<b>c</b>	Government contributions (grants)	<b>3,954,631.</b>
		<b>d</b>	Total (add lines 1a through 1c) (cash \$ <b>16,277,971.</b> noncash \$ )	<b>16,277,971.</b>
		<b>2</b>	Program service revenue including government fees and contracts (from Part VII, line 93)	<b>36,227.</b>
		<b>3</b>	Membership dues and assessments	
		<b>4</b>	Interest on savings and temporary cash investments	
		<b>5</b>	Dividends and interest from securities	<b>290,294.</b>
		<b>6 a</b>	Gross rents	
		<b>b</b>	Less: rental expenses	
		<b>c</b>	Net rental income or (loss) (subtract line 6b from line 6a)	
	<b>7</b>	Other investment income (describe ▶ )		
	<b>8 a</b>	Gross amount from sales of assets other than inventory	<b>18,977,563.</b>	
		(A) Securities		
		(B) Other		
	<b>b</b>	Less: cost or other basis and sales expenses	<b>16,944,449.</b>	
	<b>c</b>	Gain or (loss) (attach schedule) <b>Exhibit 1</b>	<b>2,033,114.</b>	
	<b>d</b>	Net gain or (loss) (combine line 8c, columns (A) and (B))	<b>2,033,114.</b>	
	<b>9</b>	Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>		
	<b>a</b>	Gross revenue (not including \$ of contributions reported on line 1a)		
	<b>b</b>	Less: direct expenses other than fundraising expenses		
	<b>c</b>	Net income or (loss) from special events (subtract line 9b from line 9a)		
	<b>10 a</b>	Gross sales of inventory, less returns and allowances		
	<b>b</b>	Less: cost of goods sold		
	<b>c</b>	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)		
	<b>11</b>	Other revenue (from Part VII, line 103)	<b>8,769.</b>	
	<b>12</b>	<b>Total revenue</b> (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	<b>18,646,375.</b>	
<b>Expenses</b>	<b>13</b>	Program services (from line 44, column (B))	<b>16,364,463.</b>	
	<b>14</b>	Management and general (from line 44, column (C))	<b>2,161,034.</b>	
	<b>15</b>	Fundraising (from line 44, column (D))	<b>1,582,890.</b>	
	<b>16</b>	Payments to affiliates (attach schedule)		
	<b>17</b>	<b>Total expenses</b> (add lines 16 and 44, column (A))	<b>20,108,387.</b>	
<b>Net Assets</b>	<b>18</b>	Excess or (deficit) for the year (subtract line 17 from line 12)	<b>-1,462,012.</b>	
	<b>19</b>	Net assets or fund balances at beginning of year (from line 73, column (A))	<b>44,882,392.</b>	
	<b>20</b>	Other changes in net assets or fund balances (attach explanation) <b>STMT 1</b>	<b>3,063,803.</b>	
	<b>21</b>	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	<b>46,484,183.</b>	

For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 22 of the instructions.)

Table with 5 columns: (A) Total, (B) Program services, (C) Management and general, (D) Fundraising. Rows include 22 Grants and allocations, 23 Specific assistance to individuals, 24 Benefits paid to or for members, 25 Compensation of officers, directors, etc., 26 Other salaries and wages, 27 Pension plan contributions, 28 Other employee benefits, 29 Payroll taxes, 30 Professional fundraising fees, 31 Accounting fees, 32 Legal fees, 33 Supplies, 34 Telephone, 35 Postage and shipping, 36 Occupancy, 37 Equipment rental and maintenance, 38 Printing and publications, 39 Travel, 40 Conferences, conventions, and meetings, 41 Interest, 42 Depreciation, depletion, etc., 43 Other expenses not covered above, and 44 Total functional expenses.

Joint Costs. Check [ ] if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? [ ] Yes [X] No

If "Yes," enter (i) the aggregate amount of these joint costs \$ ; (ii) the amount allocated to Program services \$ ; (iii) the amount allocated to Management and general \$ ; and (iv) the amount allocated to Fundraising \$

Part III Statement of Program Service Accomplishments (See page 25 of the instructions.)

What is the organization's primary exempt purpose? SEE EXHIBIT 2

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)

Table with 2 columns: Description and Program Service Expenses. Rows include a SEE EXHIBIT 2, b, c, d, e Other program services, and f Total of Program Service Expenses (should equal line 44, column (B), Program services) 16,364,463.

**Part IV Balance Sheets** (See page 25 of the instructions.)

**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year
Assets	45 Cash - non-interest-bearing	1,000.	45	1,000.
	46 Savings and temporary cash investments	3,024,259.	46	3,149,191.
	47a Accounts receivable	47a		
	b Less: allowance for doubtful accounts	47b	47c	
	48a Pledges receivable	48a		
	b Less: allowance for doubtful accounts	48b	48c	
	49 Grants receivable	7,239,924.	49	6,705,998.
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50	
	51a Other notes and loans receivable (attach schedule)	51a		
	b Less: allowance for doubtful accounts	51b	51c	
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges	73,050.	53	252,665.
	54 Investments - securities (attach schedule) STMT 4. <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	36,661,135.	54	39,503,429.
	55a Investments - land, buildings, and equipment: basis	55a		
	b Less: accumulated depreciation (attach schedule)	55b	55c	
56 Investments - other (attach schedule)		56		
57a Land, buildings, and equipment: basis STMT 5	57a 2,718,451.			
b Less: accumulated depreciation (attach schedule)	57b 2,173,953.	57c	544,498.	
58 Other assets (describe STMT 6)	151,996.	58	141,702.	
<b>59 Total assets</b> (add lines 45 through 58) (must equal line 74)	<b>47,816,022.</b>	<b>59</b>	<b>50,298,483.</b>	
Liabilities	60 Accounts payable and accrued expenses	1,272,640.	60	1,581,848.
	61 Grants payable		61	
	62 Deferred revenue	234,380.	62	826,328.
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64a Tax-exempt bond liabilities (attach schedule)		64a	
	b Mortgages and other notes payable (attach schedule)		64b	
	65 Other liabilities (describe STMT 7)	1,426,610.	65	1,406,124.
<b>66 Total liabilities</b> (add lines 60 through 65)	<b>2,933,630.</b>	<b>66</b>	<b>3,814,300.</b>	
Net Assets or Fund Balances	<b>Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.</b>			
	67 Unrestricted	9,808,633.	67	12,335,433.
	68 Temporarily restricted	9,973,759.	68	9,048,750.
	69 Permanently restricted	25,100,000.	69	25,100,000.
	<b>Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.</b>			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 <b>Total net assets or fund balances</b> (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)	<b>44,882,392.</b>	<b>73</b>	<b>46,484,183.</b>
	<b>74 Total liabilities and net assets / fund balances</b> (add lines 66 and 73)	<b>47,816,022.</b>	<b>74</b>	<b>50,298,483.</b>

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See page 27 of the instructions.)		Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return	
a	Total revenue, gains, and other support per audited financial statements . . ▶ a 21,710,178.	a	Total expenses and losses per audited financial statements . . . ▶ a 20,108,387.
b	Amounts included on line a but not on line 12, Form 990:	b	Amounts included on line a but not on line 17, Form 990:
(1)	Net unrealized gains on investments . . \$ 3,063,803.	(1)	Donated services and use of facilities \$
(2)	Donated services and use of facilities \$	(2)	Prior year adjustments reported on line 20, Form 990 . . . . \$
(3)	Recoveries of prior year grants . . . . \$	(3)	Losses reported on line 20, Form 990 \$
(4)	Other (specify):	(4)	Other (specify):
	\$		\$
	Add amounts on lines (1) through (4) ▶ b 3,063,803.		Add amounts on lines (1) through (4) . . ▶ b
c	Line a minus line b . . . . . ▶ c 18,646,375.	c	Line a minus line b . . . . . ▶ c 20,108,387.
d	Amounts included on line 12, Form 990 but not on line a:	d	Amounts included on line 17, Form 990 but not on line a:
(1)	Investment expenses not included on line 6b, Form 990 . . . \$	(1)	Investment expenses not included on line 6b, Form 990 . . . \$
(2)	Other (specify):	(2)	Other (specify):
	\$		\$
	Add amounts on lines (1) and (2) . . ▶ d		Add amounts on lines (1) and (2) . . ▶ d
e	Total revenue per line 12, Form 990 (line c plus line d) . . . . . ▶ e 18,646,375.	e	Total expenses per line 17, Form 990 (line c plus line d) . . . . . ▶ e 20,108,387.

**Part V List of Officers, Directors, Trustees, and Key Employees** (List each one even if not compensated; see page 27 of the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
JONATHAN LASH	PRESIDENT			
WASHINGTON, DC	37.5	282,425.	25,438.	NONE
ROBERT P. SANGEORGE	VP EXT. RELATIONS			
CHEVY CHASE, MD	37.5	169,793.	16,930.	NONE
ALLEN L. HAMMOND	VP SPECIAL PROJECTS			
BETHESDA, MD	37.5	144,189.	19,720.	NONE
PAUL E. FAETH	EXEC VP. MANAG. DIR.			
ALEXANDRIA, VA	37.5	187,560.	23,633.	NONE
DAVID J. JHIRAD	VP OF RESEARCH			
WASHINGTON, DC	37.5	144,831.	9,575.	NONE
ELIZABETH A. COOK	VP EXT. RELATIONS			
MARYLAND	37.5	141,842.	15,486.	NONE
STEVE BARKER	VP OF ADMIN/CFO			
FAIRFAX, VA	37.5	48,365.	5,077.	NONE
SEE EXHIBIT 3 - LIST OF DIRECTORS	Current Year Premium -		11,684	
Directors and officers liability insurance premiums have been paid by the organization. This benefit is being reported in total and is not shown in the allocation of Part V.				

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations?  Yes  No  
 If "Yes," attach schedule - see page 28 of the instructions.

Part VI Other Information (See page 28 of the instructions.)

Yes No

76 Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity . . . 76 X
77 Were any changes made in the organizing or governing documents but not reported to the IRS? . . . 77 X
78a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return? . . . 78a X
b If "Yes," has it filed a tax return on Form 990-T for this year? . . . 78b N/A
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement . . . 79 X
80a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization? . . . 80a X
b If "Yes," enter the name of the organization WORLD RESOURCES INSTITUTE FUND and check whether it is X exempt or nonexempt.
81a Enter direct and indirect political expenditures. See line 81 instructions. 81a NONE
b Did the organization file Form 1120-POL for this year? . . . 81b X
82a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value? . . . 82a X
b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) . . . 82b
83a Did the organization comply with the public inspection requirements for returns and exemption applications? . . . 83a X
b Did the organization comply with the disclosure requirements relating to quid pro quo contributions? . . . 83b X
84a Did the organization solicit any contributions or gifts that were not tax deductible? . . . 84a N/A
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? . . . 84b N/A
85 501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members? . . . 85a N/A
b Did the organization make only in-house lobbying expenditures of \$2,000 or less? . . . 85b N/A
If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.
c Dues, assessments, and similar amounts from members . . . 85c N/A
d Section 162(e) lobbying and political expenditures . . . 85d N/A
e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices . . . 85e N/A
f Taxable amount of lobbying and political expenditures (line 85d less 85e) . . . 85f N/A
g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? . . . 85g N/A
h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? . . . 85h N/A
86 501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12 . . . 86a N/A
b Gross receipts, included on line 12, for public use of club facilities . . . 86b N/A
87 501(c)(12) orgs. Enter: a Gross income from members or shareholders . . . 87a N/A
b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) . . . 87b N/A
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX . . . 88 X
89a 501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 NONE ; section 4912 NONE ; section 4955 NONE
b 501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction . . . 89b X
c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 . . . NONE
d Enter: Amount of tax on line 89c, above, reimbursed by the organization . . . NONE
90a List the states with which a copy of this return is filed SEE ATTACHMENT 1
b Number of employees employed in the pay period that includes March 12, 2004 (See instructions.) . . . 90b 158
91 The books are in care of ARTHUR K. DROE Telephone no. 202-729-7679
Located at 10 G STREET, NE, WASHINGTON, DC ZIP + 4 20002
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the tax year . . . 92 N/A

**Part VII Analysis of Income-Producing Activities** (See page 33 of the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a PUBLICATIONS			15	19,148.	17,079.
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments					
96 Dividends and interest from securities			14	290,294.	
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	2,033,114.	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a					
b OTHER INCOME			01	8,769.	
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))				2,351,325.	17,079.
105 Total (add line 104, columns (B), (D), and (E))					2,368,404.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See page 34 of the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93A	PUBLICATION INCOME IS RELATED TO THE PUBLICATION DISTRIBUTED WORLDWIDE FURTHERING THE OVERALL AIMS & OBJECTIVES OF WORLD RESOURCES INSTITUTE.

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts** (See page 34 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

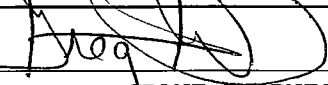
Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here

Signature of officer \_\_\_\_\_ Date \_\_\_\_\_

Type or print name and title \_\_\_\_\_

Paid Preparer's Use Only

Preparer's signature  Date 2/8/06

Check if self-employed

Preparer's SSN or PTIN (See Gen. Inst. V)

Firm's name (or yours if self-employed), address, and ZIP + 4: GRANT THORNTON LLP, 2070 CHAIN BRIDGE ROAD, STE 300, VIENNA, VA 22182

EIN \_\_\_\_\_ Phone no. 703-847-7500

**SCHEDULE A**  
(Form 990 or 990-EZ)

Department of the Treasury  
Internal Revenue Service

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

**Supplementary Information - (See separate instructions.)**

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No. 1545-0047

**2004**

Name of the organization

**WORLD RESOURCES INSTITUTE**

Employer identification number

**52-1257057**

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**  
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
FRANCES J. SEYMOUR ----- WASHINGTON, DC	DIRECTOR, IGP  37.5	142,710.	16,967.	NONE
DANIEL B. TUNSTALL ----- MARYLAND	DIRECTOR, INFO PROG.  37.5	142,034.	18,619.	NONE
NANCY KETE ----- VIRGINIA	SEN. FELLOW/CO-EMB.  37.5	139,663.	14,153.	NONE
LUIZ ROS ----- POTOMAC, MD	DIR. LATIN AMERICA  37.5	137,400.	16,913.	NONE
JONATHAN PERSHING ----- POTOMAC, MD	PROGRAM DIRECTOR  37.5	133,162.	17,247.	NONE
Total number of other employees paid over \$50,000 . . . . . ▶	49			

**Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services**  
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
ELENA PETKOVA ----- 3 ANTON KRUSTEVE, SOFIA 1616, BUL	CONSULTING	124,848.
BENOIT MERTENS ----- LA ROUMANISSIERE 35,34270 LE TRIADOU, FRA	CONSULTING	90,564.
ORIGO, INC. ----- 580 CALIFORNIA STREET, SAN FRANCISCO, CA	CONSULTING	88,299.
DEVER DESIGNS ----- 1056 WEST STREET, LAUREL, MD 20707	CONSULTING	81,955.
PHILIP S. ANGEL ----- 420 FORELAND RD, ANNAPOLIS, MD 21401	CONSULTING	74,650.
Total number of others receiving over \$50,000 for professional services . . . . . ▶	NONE	

For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.  
JSA

Schedule A (Form 990 or 990-EZ) 2004

**Part III Statements About Activities (See page 2 of the instructions.)**

	Yes	No
<b>1</b> During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		<b>X</b>
<b>2</b> During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
<b>a</b> Sale, exchange, or leasing of property?		<b>X</b>
<b>b</b> Lending of money or other extension of credit?		<b>X</b>
<b>c</b> Furnishing of goods, services, or facilities?		<b>X</b>
<b>d</b> Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? . . . . . <b>STMT 8</b>	<b>X</b>	
<b>e</b> Transfer of any part of its income or assets?		<b>X</b>
<b>3a</b> Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)		<b>X</b>
<b>b</b> Do you have a section 403(b) annuity plan for your employees?	<b>X</b>	
<b>4a</b> Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		<b>X</b>
<b>b</b> Do you provide credit counseling, debt management, credit repair, or debt negotiation services?		<b>X</b>

**Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)**

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5**  A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6**  A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7**  A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8**  A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9**  A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state ►** \_\_\_\_\_
- 10**  An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a**  An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b**  A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12**  An organization that normally receives: **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13**  An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: **(1)** lines 5 through 12 above; or **(2)** section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

**14**  An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)



**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.*

**Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.) . . . . .	19,213,932.	15,297,180.	17,749,984.	17,466,973.	69,728,069.
16 Membership fees received . . . . .					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose . . . . .	81,515.	93,160.			174,675.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975 . . . . .	321,774.	320,930.	345,888.	506,657.	1,495,249.
19 Net income from unrelated business activities not included in line 18 . . . . .					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf . . . . .					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge . . . . .					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	STMT 9 9,982.	34,696.	188,888.	257,499.	491,065.
23 Total of lines 15 through 22 . . . . .	19,627,203.	15,745,966.	18,284,760.	18,231,129.	71,889,058.
24 Line 23 minus line 17 . . . . .	19,545,688.	15,652,806.	18,284,760.	18,231,129.	71,714,383.
25 Enter 1% of line 23 . . . . .	196,272.	157,460.	182,848.	182,311.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24 . . . . . ▶					26a 1,434,288.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2000 through 2003 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts ▶					26b 1,000,975.
c Total support for section 509(a)(1) test: Enter line 24, column (e) . . . . . ▶					26c 71714383.
d Add: Amounts from column (e) for lines: 18 1,495,249. 19 _____ 22 491,065. 26b 1,000,975. . . . . ▶					26d 2,987,289.
e Public support (line 26c minus line 26d total) . . . . . ▶					26e 68727094.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) . . . . . ▶					26f 95.8345 %
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: (2003) _____ (2002) _____ (2001) <u>NOT APPLICABLE</u> (2000) _____ b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2003) _____ (2002) _____ (2001) _____ (2000) _____ c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____ . . . . . ▶					27c
d Add: Line 27a total _____ and line 27b total _____ . . . . . ▶					27d
e Public support (line 27c total minus line 27d total) . . . . . ▶					27e
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e) . . . . . ▶					27f
g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) . . . . . ▶					27g %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) . . . . . ▶					27h %
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.					

**Part V Private School Questionnaire** (See page 7 of the instructions.) NOT APPLICABLE  
**(To be completed ONLY by schools that checked the box on line 6 in Part IV)**

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body? . . . . .	29	
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships? . . . . .	30	
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? . . . . . If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.) ----- ----- -----	31	
32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff? . . . . .	32a	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis? . . . . .	32b	
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships? . . . . .	32c	
d	Copies of all material used by the organization or on its behalf to solicit contributions? . . . . .	32d	
	If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.) ----- -----		
33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges? . . . . .	33a	
b	Admissions policies? . . . . .	33b	
c	Employment of faculty or administrative staff? . . . . .	33c	
d	Scholarships or other financial assistance? . . . . .	33d	
e	Educational policies? . . . . .	33e	
f	Use of facilities? . . . . .	33f	
g	Athletic programs? . . . . .	33g	
h	Other extracurricular activities? . . . . .	33h	
	If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.) ----- -----		
34a	Does the organization receive any financial aid or assistance from a governmental agency? . . . . .	34a	
b	Has the organization's right to such aid ever been revoked or suspended? . . . . . If you answered "Yes" to either 34a or b, please explain using an attached statement.	34b	
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation . . . . .	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)

(To be completed ONLY by an eligible organization that filed Form 5768) NOT APPLICABLE

Check a if the organization belongs to an affiliated group. Check b if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures

(The term "expenditures" means amounts paid or incurred.)

Table with 3 columns: Line number, Description, (a) Affiliated group totals, (b) To be completed for ALL electing organizations. Rows 36-44.

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.

See the instructions for lines 45 through 50 on page 11 of the instructions.)

Lobbying Expenditures During 4-Year Averaging Period

Table with 6 columns: Calendar year (or fiscal year beginning in), (a) 2004, (b) 2003, (c) 2002, (d) 2001, (e) Total. Rows 45-50.

Part VI-B Lobbying Activity by Nonelecting Public Charities

NOT APPLICABLE

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

Table with 3 columns: Description, Yes, No, Amount. Rows for various lobbying activities (a-i).

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.



FORM 990, PART I - OTHER INCREASES IN FUND BALANCES  
=====

DESCRIPTION -----	AMOUNT -----
UNREALIZED GAIN ON INVESTMENTS	3,063,803.
TOTAL	----- 3,063,803. =====

Description of Property																
<b>DEPRECIATION</b>																
Asset description	Date placed in service	Unadjusted Cost or basis	Bus. %	179 exp. reduction in basis	Basis Reduction	Basis for depreciation	Beginning Accumulated depreciation	Ending Accumulated depreciation	Me-thod	Conv.	Life	ACRS class	MA CRS class	Current-year 179 expense	Current-year depreciation	
FURNITURE & EQUIP	VAR	1,735,144.	100.000			1,735,144.	1,431,829.	1,550,119.							118,290.	
EQUIP-CAP. LEASE	VAR	170,676.	100.000			170,676.	79,505.	113,974.							34,469.	
LEASEHOLD IMPROV.	VAR	803,806.	100.000			803,806.	426,006.	509,860.							83,854.	
ARTWORK	VAR	8,825.	100.000			8,825.	NONE	NONE							NONE	
							Less: Retired Assets									
							<b>Subtotals</b>	<b>2,718,451.</b>	<b>2,173,953.</b>							
<b>Listed Property</b>																
							Less: Retired Assets									
							<b>Subtotals</b>	<b>2,718,451.</b>	<b>2,173,953.</b>							<b>236,613.</b>
<b>AMORTIZATION</b>																
Asset description	Date placed in service	Cost or basis					Accumulated amortization	Ending Accumulated amortization	Code	Life				Current-year amortization		
							<b>TOTALS</b>	<b>2,718,451.</b>	<b>2,173,953.</b>							

\*Assets Retired  
JSA  
4X9024 1,000

FORM 990, PART II - OTHER EXPENSES

DESCRIPTION	TOTAL	PROGRAM SERVICES	MANAGEMENT AND GENERAL	FUNDRAISING
COMMUNICATION EXPENSES	38,547.	38,547.		
OTHER DIRECT EXPENSES	720,033.	241,645.	445,246.	33,142.
LIBRARY & INFORMATION SERVICES	86,006.	77,031.		8,975.
INDIRECT SALARIES & BENEFITS	637,650.	571,110.		66,540
OTHER EXPENSES	27,930.	25,015.		2,915
SUBGRANTS/SUBRECIPIENTS	2,778,857.	2,778,857.	57,491.	26,144.
RESEARCH EXPENSES	1,146,141.	1,062,506.		
TOTALS	5,435,164.	4,794,711.	502,737.	137,716.

FORM 990, PART IV - INVESTMENTS - SECURITIES

=====

DESCRIPTION	ENDING BOOK VALUE
-----	-----
SHORT TERM INVESTMENTS	599,814.
LIMITED LIABILITY PARTNERSHIPS	16,697,933.
EQUITIES	22,205,682.
TOTALS	----- 39,503,429. =====



LAND, BUILDINGS, EQUIPMENT NOT HELD FOR INVESTMENT

ASSET DESCRIPTION	METHOD/ CLASS	FIXED ASSET DETAIL			ACCUMULATED DEPRECIATION DETAIL			
		BEGINNING BALANCE	ADDITIONS	DISPOSALS	ENDING BALANCE	BEGINNING BALANCE	ADDITIONS	DISPOSALS
FURNITURE & EQUIP		1,735,144.			1,735,144.	1,431,829.	118,290.	1,550,119.
EQUIP-CAP. LEASE		170,676.			170,676.	79,505.	34,469.	113,974.
LEASHOLD IMROV.		803,806.			803,806.	426,006.	83,854.	509,860.
ARTWORK		8,825.			8,825.	NONE	NONE	NONE
TOTALS		2,718,451.			2,718,451.	1,937,340.		2,173,953.

FORM 990, PART IV - OTHER ASSETS

=====

DESCRIPTION	ENDING BOOK VALUE
-----	-----
OTHER ASSETS	40,321.
SECURITY DEPOSITS	101,381.
TOTALS	----- 141,702. =====

FORM 990, PART IV - OTHER LIABILITIES

=====

DESCRIPTION	ENDING BOOK VALUE
-----	-----
RENT ABATEMENT	33,794.
OBLIGATION UNDER CAPITAL LEASE	65,923.
FUNDS HELD FOR OTHERS	1,306,407.
TOTALS	----- 1,406,124. =====

SCHEDULE A, PART III - EXPLANATION FOR LINE 2D

=====

SEE PART V, FORM 990

SCHEDULE A, PART IV-A - OTHER INCOME

DESCRIPTION	2003	2002	2001	2000	TOTAL
MISC. PUB REIMBURSEMENT	9,982.	34,696.	112,717.	238,304.	351,021.
OTHER REVENUE	9,982.	34,696.	76,171.	19,195.	140,044.
TOTALS	9,982.	34,696.	188,888.	257,499.	491,065.



## STATEMENT OF PROGRAM ACTIVITIES for the year ended September 30, 2005

The World Resources Institute (WRI) is an environmental think tank that goes beyond research to find practical ways to protect the earth and improve people's lives.

Every project undertaken by WRI contributes to one or more of the following goals:

- **People and ecosystems:** Reverse rapid degradation of ecosystems and assure their capacity to provide humans with needed goods and services.
- **Markets and Enterprise:** Harness markets and enterprise to expand economic opportunity and protect the environment.
- **Climate Change:** Protect the global climate system from further harm due to emissions of greenhouse gases and help humanity and the natural world adapt to unavoidable climate change.
- **Access:** Guarantee public access to information and decisions regarding natural resources and the environment.
- With a staff of over 130 scientists, economists, policy experts, business analysts, statisticians, and mapmakers, and nearly 400 partner organizations around the world, WRI administers its activities through the eight programs described below.

**CLIMATE, ENERGY AND POLLUTION PROGRAM:** Focuses on reducing the risk of climate change in ways that drive sustainable development worldwide. Projects include the development of approaches for implementing key features of the Framework Convention on Climate Change and the Kyoto Protocol and a broad-based sustainable energy initiative aimed at helping developing countries reduce energy costs and greenhouse gas emissions.

**\$1,750,459**

**EMBARQ:** EMBARQ catalyzes socially, financially, and environmentally sound solutions to the problems of urban mobility. Working through public-private partnerships with politically and financially empowered decision makers in major cities around the world, EMBARQ reduces the cost, risk, time, and complexity of finding and implementing sustainable transport solutions. EMBARQ has created Centers for Sustainable Transport in Mexico and Brazil which manage its day to day interactions with leadership of cities in those countries, and has significant project activities in China and Turkey. Typical solutions which EMBARQ helps cities achieve include: clean fuels/clean vehicles strategies; improved transit services such as Bus Rapid Transit, demand management and promotion of non-motorized transport. EMBARQ also helps find and arrange financing for the solutions it proposes.

**\$1,774,482**

**BIOLOGICAL RESOURCES PROGRAM:** Works to develop and promote strategies to sustainably use and protect the world's biological wealth. Projects emphasize large-scale ecological approaches to managing biological resources, stress the importance of benefits to people, and rely on partnerships to create lasting solutions. Staff works in coastal and marine, freshwater, agricultural and forest ecosystems, and reshaping strategies to manage wildlands and protected areas. An international data and mapping network that combines on-the-ground knowledge with digital technology to provide accurate information about the world's forests. Its goal is to infuse transparency and accountability into the forest sector, by empowering civil society with the information needed to assure forests are managed in the public interest. The Global Forest Watch network has 75 partners operating in 8 countries with plans to expand into others.

**\$2,605,276**

**INFORMATION PROGRAM:** Creates the tools that people can use to analyze and disseminate environmental information. Projects include developing a multi-audience, web-based environmental information portal; designing poverty maps; developing new indicators of ecosystem conditions, e.g. threats to coral reefs; and promoting effective environmental information policies and institutions through support to environmental information system programs in developing countries in Africa and other regions. WRR is the yearly flagship publication of the World Resources Institute. Every year it analyzes a new or current idea in environmental thinking and policy, offering a wealth of background and statistical information. Since its inception in 1986, it has become an invaluable reference for environmental and development decision makers around the world, who draw not only from its fact-based analysis, but also from its recommendations. In 2006, the World Resources Report is being re-engineered, making the print publication just one part of a multi-media effort. This includes a web-based "living" publication, which includes the book's text hyper-linked for those who want to delve deeper into the subject; audio slideshows of the book's case studies; ready-made PowerPoint presentations of each chapter's main points; one-pagers for easy digestion; interactive graphics; and much more.

**\$3,033,805**

**INSTITUTIONS AND GOVERNANCE PROGRAM:** Promotes more equitable and effective management of natural resources, particularly in developing and transition countries. Projects include developing indicators needed by civil society to assess public authorities compliance with emerging environmental governance norms embodied in the Aarhus Convention; working with Central and Eastern European governments to incorporate climate objectives into the general reform process; working with partners in Cameroon, Mali, Uganda and Zimbabwe to identify the kinds of decentralization policies most supportive of sustainable forest management; and identifying innovative options for watershed governance in the upland communities in southeast Asia.

**\$2,985,336**



**SUSTAINABLE ENTERPRISE:** Fosters the success of private sector enterprises using innovation to improve people's lives while protecting the environment. Projects include SafeClimate.net, an internet site that helps people understand their contribution to greenhouse gas emissions and how to reduce these emissions; supporting the infusion of sustainable management curriculum in business schools by training and networking faculty and publishing curriculum and supporting course development; developing an Environmental Enterprise Corps, a network of students, professors and executives, who provide business development assistance to environmental entrepreneurs in Latin America; and establishing sustainability criteria for genetic engineering and engaging the leading ag-biotech companies to stimulate their investment in research and development of appropriate technologies and products.

**\$2,223,301**

**SPECIAL STUDIES AND INNOVATION:** Undertakes or mentors new activities designed to foster innovation across the institute. Activities focus on new projects or objectives, and on new tools and capacities in areas such as modeling and communications.

**\$1,260,199**

**COMMUNICATIONS:** Manages WRI's efforts to communicate its work to diverse audiences, including governments, corporations, and international organizations to support the accomplishment of the objectives outlined in program plans. In addition, we seek way of enhancing WRI's overall profile through continued attention to communication opportunities. We utilize a wide variety of mechanisms to communicate WRI's work appropriate to the goals of each program; we are constantly exploring new means of communicating our work more effectively to key audiences.

**\$731,605**

**TOTAL PROGRAM EXPENSES**

**\$16,364,463**

## WRI Board of Directors 2005

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*Chairman, Harmon & Co.; former President of the Export-Import Bank, United States*

**Julia Marton-Lefèvre (Vice-Chair)**

*Rector, University for Peace, San José, Costa Rica; former Executive Director, LEAD International, London, United Kingdom*

**William D. Ruckelshaus (Chairman Emeritus)**

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**Gay Barclay**

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*President Emeritus, Wheaton College, United States*

**José María Figueres**

*Former President of Costa Rica*

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**Honorable Al Gore**

*Chairman of Generation Investment Management, London; and former Vice President of the United States*

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**Aditi Kapoor**

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**Jonathan Lash**

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**Mahmood Mamdani**

*Professor, Department of Anthropology, Columbia University, United States*

**Preston R. Miller, Jr.**

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**Ngozi Okonjo-Iweala**

*Minister of Finance, Government of Nigeria, Nigeria*

**Michael Polsky**

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*Harvey C. Fruehauf Professor of Business Administration, University of Michigan Business School, United States*

**Qian Yi**

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**Peter H. Raven**

*Director, Missouri Botanical Garden, United States*

**Theodore Roosevelt, IV**

*Managing Director, Lehman Brothers, United States*

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*Professor, Institute of Ecology, National University of Mexico (UNAM) and National Coordinator, Mexican Commission on Biodiversity (CONABIO), Mexico*

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*Dean, Yale School of Forestry and Environmental Studies; former Administrator, United Nations Development Programme; Founder and former President, World Resources Institute, United States*

**Ralph Taylor**

*President, Greenleaf Composting Company, United States*

**Lee M. Thomas**

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**Todd S. Thomson**

*Chairman & CEO, Global Wealth Management Sector, Citigroup, Inc., United States*

**Wren Wirth**

*President, The Winslow Foundation, United States*

WORLD RESOURCES INSTITUTE  
09/30/05

PART VI, LINE 90:  
LIST OF STATES RECEIVING COPY OF RETURN:

ALASKA, ARKANSAS, ALABAMA, ARIZONA, CALIFORNIA, COLORADO, CONNECTICUT,  
FLORIDA, GEORGIA, ILLINOIS, KANSAS, KENTUCKY, MASSACHUSETTS, MARYLAND,  
MAINE, MICHIGAN, MINNESOTA, MISSOURI, MISSISSIPPI, MONTANA, NORTH CAROLINA,  
NORTH DAKOTA, NEW HAMPSHIRE, NEW JERSEY, NEW MEXICO, NEW YORK, OHIO,  
OKLAHOMA, OREGON, PENNSYLVANIA, RHODE ISLAND, SOUTH CAROLINA, TENNESSEE,  
UTAH, VIRGINIA, WASHINGTON, WISCONSIN, WEST VIRGINIA, DISTRICT OF COLUMBIA.