

FY 2024
DEPARTMENT OF LABOR
BUDGET SUMMARY TABLES

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TABLE OF CONTENTS

Summary of Discretionary Funds, FY 2015-2024.....	1
All Purpose Table	2
Full Time Equivalent Table	9

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U.S. DEPARTMENT OF LABOR
Summary of Discretionary Funds, Fiscal Years 2015 - 2024
(Dollars in Thousands)

Program	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018 2/	Fiscal Year 2019 3/	Fiscal Year 2020 4/	Fiscal Year 2021 5/	Fiscal Year 2022 6/	Fiscal Year 2023 7/	Fiscal Year 2024 Request	FY 2015 - FY 2024 Amount	FY 2015 - FY 2024 Percent
Employment and Training												
Training and Employment Services												
Adult Employment and Training Activities	776,736	815,556	813,233	845,556	845,556	854,649	862,649	870,649	885,649	899,987	123,251	14%
Youth Activities	831,842	873,416	873,416	903,416	903,416	913,130	921,130	931,834	948,130	963,837	131,995	14%
Dislocated Workers Employment and Training Activities	1,236,389	1,166,719	1,225,683	1,208,719	1,261,719	1,322,912	1,342,412	1,375,412	1,421,412	1,519,664	283,275	19%
Native Americans	46,082	50,000	50,000	54,000	54,500	55,000	55,500	56,921	60,000	63,800	17,718	28%
Migrant and Seasonal Farmworkers	81,896	81,896	81,896	87,896	88,896	91,896	93,896	95,264	97,396	97,396	15,500	16%
Technical Assistance	0	3,232	2,500	0	0	0	0	0	0	0	0	0%
Reentry Employment Opportunities	82,078	88,078	88,078	93,079	93,079	98,079	100,079	101,937	115,000	170,000	87,922	52%
Apprenticeship Program	0	90,000	95,000	145,000	160,000	175,000	185,000	234,674	285,000	335,000	335,000	100%
Workforce Data Quality Initiative	4,000	6,000	6,000	6,000	6,000	6,000	6,000	5,992	6,000	11,000	7,000	64%
Youth Build	79,689	84,534	84,534	89,534	89,534	94,534	96,534	98,897	105,000	145,000	65,311	45%
National Programs	994	994	0	0	0	0	0	0	0	0	-994	0%
Community Projects	0	0	0	0	0	0	0	137,638	217,324	0	0	0%
Civilian Climate Corps	0	0	0	0	0	0	0	0	0	15,000	15,000	100%
SECTOR	0	0	0	0	0	0	0	0	0	200,000	200,000	100%
Subtotal, Training and Employment Services	3,139,706	3,260,425	3,320,340	3,433,200	3,502,700	3,611,200	3,663,200	3,909,218	4,140,911	4,420,684	1,280,978	29%
Older Workers												
Job Corps	434,371	434,371	400,000	400,000	400,000	403,705	405,000	402,438	403,500	405,000	-29,371	-7%
State Unemployment Insurance and Employment Services 1/	1,688,155	1,689,155	1,704,155	1,718,655	1,718,655	1,743,655	1,748,655	1,747,155	1,760,155	1,835,467	147,312	8%
Program Administration	3,597,150	3,589,878	3,523,691	3,464,691	3,343,899	5,491,907	3,416,649	3,709,087	4,009,150	4,592,414	995,264	22%
Subtotal, Older Workers, JC, SUIESO, and PA	154,559	154,559	158,656	158,656	158,656	158,656	158,656	169,341	172,915	225,466	70,907	31%
Veterans' Employment and Training	5,874,235	5,867,963	5,786,502	5,742,002	5,621,210	7,797,923	5,728,960	6,028,021	6,345,720	7,058,347	1,184,112	17%
Subtotal, Employment and Training	269,981	271,110	279,041	295,041	300,041	311,341	316,341	325,341	335,341	347,627	77,646	22%
Worker Protection												
Employee Benefits Security Administration	181,000	181,000	183,000	181,000	181,000	181,000	181,000	185,500	191,100	248,959	67,959	27%
Office of Workers' Compensation Programs	113,000	115,501	117,601	117,261	117,601	117,601	117,601	120,129	122,705	151,946	38,946	26%
Wage and Hour Division	227,500	227,500	227,500	227,500	229,000	242,000	246,000	251,000	260,000	340,953	113,453	33%
Office of Federal Contract Compliance Programs	106,476	105,476	104,476	103,476	103,476	105,976	105,976	108,476	110,976	151,462	44,986	30%
Office of Labor-Management Standards	39,129	40,593	39,332	40,187	41,187	44,482	44,437	45,937	48,515	53,469	14,340	27%
Occupational Safety and Health Administration	552,787	552,787	552,787	552,787	557,787	581,233	591,233	609,961	632,309	738,668	185,881	25%
Mine Safety and Health Administration	375,887	375,887	373,816	373,816	373,816	379,816	379,816	383,816	387,816	438,094	62,207	14%
Solicitor	126,444	125,308	122,053	124,053	124,053	126,253	124,053	132,062	131,062	190,861	64,417	34%
Subtotal, Worker Protection	1,722,223	1,724,052	1,720,565	1,720,080	1,727,920	1,778,361	1,790,116	1,836,881	1,884,483	2,314,412	592,189	26%
Bureau of International Labor Affairs												
	91,125	86,125	86,125	86,125	86,125	94,925	96,125	106,125	116,125	130,525	39,400	30%
Bureau of Labor Statistics												
	592,212	609,000	609,000	612,000	615,000	655,000	655,000	687,952	697,952	758,370	166,158	22%
Other Salaries and Expenses												
Departmental Management, Other	120,360	122,940	126,666	133,791	127,886	127,740	129,740	136,204	146,510	224,138	103,778	46%
Office of Disability Employment Policy	38,500	38,203	38,203	38,012	38,203	38,500	38,500	40,360	43,000	60,549	22,049	36%
Office of Inspector General	81,590	86,300	87,721	89,147	89,147	90,847	90,847	90,847	97,028	111,280	29,690	27%
IT Modernization	15,394	29,778	18,778	20,769	23,269	25,269	27,269	28,269	34,269	79,193	63,799	81%
Subtotal, Other Salaries and Expenses	255,844	277,221	271,368	281,719	278,505	282,356	286,356	295,680	320,807	475,160	219,316	46%
Total, Department of Labor Discretionary Funds 1/	11,945,326	12,095,896	12,072,941	12,170,167	12,131,501	14,531,106	12,536,098	13,189,218	13,841,339	15,505,125	3,559,799	23%

1/ Includes the following in ETA SUIESO: RESEA Adjustment amounts - FY 2019: \$33M; FY 2020: \$58M; FY 2021: \$83M; FY 2022: \$133M; FY 2023: \$255M; and FY 2024: \$433M. A WIU Contingency amount - FY 2020: \$2,117M; and FY 2021: \$948K.
2/ FY 2018 excludes Disaster Relief Funding provided in P.L. 115-123 (including transfer of \$500K to OIG).
3/ FY 2019 excludes Disaster Relief Funding provided in P.L. 116-20 (including transfer of \$500K to OIG).
4/ FY 2020 reflects the Department's Budget Operating Plan. FY 2020 excludes supplemental funding provided by the following Public Laws: P.L. 116-113 (USMCA), P.L. 116-127 (FICRA), P.L. 116-136 (CARES Act).
5/ FY 2021 reflects the Department's Budget Operating Plan. FY 2021 excludes supplemental funding provided by the following Public Laws: P.L. 116-260 (CAUW), P.L. 117-2 (ARP Act).
6/ FY 2022 reflects the Department's Budget Operating Plan.
7/ FY 2023 reflects the Department's Budget Operating Plan.

U.S. DEPARTMENT OF LABOR
FY 2024 President's Budget
(Dollars in Thousands)

DOL PROGRAMS	FY 2022 Revised Enacted P.L. 117-2 12/	FY 2023 Revised Enacted P.L. 117-328 13/	FY 2024 Current Law	FY 2024 Legislative Proposals	FY 2024 President's Budget	FY 2024 President's Budget vs. FY 2023 Revised Enacted	
						\$	%
Budget Authority							
DISCRETIONARY							
Employment and Training Administration							
Training and Employment Services							
Grants to States:							
<i>Adult Employment and Training Activities (Non-Advance)</i>	158,649	173,649	187,987		187,987	14,338	8%
<i>Adult Employment and Training Activities (Advance) 1/ 2/ 4/ 5/</i>	710,026	708,976	712,000		712,000	3,024	0%
Subtotal Adult Employment and Training Activities	868,675	882,625	899,987	0	899,987	17,362	2%
<i>Youth Activities 2/ 3/ 4/</i>	931,834	948,130	963,837		963,837	15,707	2%
<i>Dislocated Worker Employment and Training Activities (Non-Advance)</i>	215,553	235,553	295,278		295,278	59,725	25%
<i>Dislocated Worker Employment and Training Activities (Advance) 1/ 2/ 4/ 5/</i>	857,616	856,348	860,000		860,000	3,652	0%
Subtotal Dislocated Workers Employment and Training Activities	1,073,169	1,091,901	1,155,278	0	1,155,278	63,377	6%
Subtotal Grants to States	2,873,678	2,922,656	3,019,102	0	3,019,102	96,446	3%
National Activities:							
<i>National Dislocated Worker Grants (Non-Advance)</i>	99,859	125,859	164,386		164,386	38,527	31%
<i>National Dislocated Worker Grants (Advance) 1/ 2/ 4/ 5/</i>	199,445	199,150	200,000		200,000	850	0%
Subtotal National Dislocated Worker Grants	299,304	325,009	364,386	0	364,386	39,377	12%
<i>Indian and Native American Programs 3/</i>	56,921	60,000	63,800		63,800	3,800	6%
<i>Migrant and Seasonal Farmworkers 3/</i>	95,264	97,396	97,396		97,396	0	0%
<i>Reentry Employment Opportunities 2/ 3/ 4/</i>	101,937	115,000	170,000		170,000	55,000	48%
<i>Apprenticeship Program 2/ 3/ 4/</i>	234,674	285,000	335,000		335,000	50,000	18%
<i>Workforce Data Quality Initiative 3/</i>	5,992	6,000	11,000		11,000	5,000	83%
<i>YouthBuild 2/ 3/</i>	98,897	105,000	145,000		145,000	40,000	38%
<i>Community Projects Earmarks</i>	137,638	217,324	0		0	-217,324	-100%
<i>Civilian Climate Corps</i>	0	0	15,000		15,000	15,000	0%
<i>SECTOR</i>	0	0	200,000		200,000	200,000	0%
Subtotal National Activities	1,030,627	1,210,729	1,401,582	0	1,401,582	190,853	16%
Total Training and Employment Services	3,904,305	4,133,385	4,420,684	0	4,420,684	287,299	7%
Community Service Employment for Older Americans 2/ 3/ 4/	402,438	403,500	405,000		405,000	1,500	0%
Job Corps							
<i>Operations 2/ 4/</i>	1,601,825	1,602,310	1,603,133		1,603,133	823	0%
<i>Construction</i>	113,000	123,000	183,000		183,000	60,000	49%
<i>Administration</i>	32,330	34,845	49,334		49,334	14,489	42%
Subtotal, Job Corps	1,747,155	1,760,155	1,835,467	0	1,835,467	75,312	4%
State Unemployment Insurance and Employment Service Operations							
Unemployment Insurance: UTF							
<i>State Administration - UTF</i>	2,600,816	2,759,635	2,956,318		2,956,318	196,683	7%
<i>AWIU Contingency 6/</i>	45,545	0	0		0	0	0%
<i>Reemployment Services and Eligibility Assessments / UI Integrity - UTF 2/ 3/ 4/</i>	115,750	117,000	117,000		117,000	0	0%
<i>RESEA Adjustment - UTF 7/</i>	133,000	258,000	433,000		433,000	175,000	68%
<i>National Activities - UTF</i>	18,000	23,000	173,255		173,255	150,255	653%
Subtotal, Unemployment Insurance	2,913,111	3,157,635	3,679,573	0	3,679,573	521,938	17%

U.S. DEPARTMENT OF LABOR
FY 2024 President's Budget
(Dollars in Thousands)

DOL PROGRAMS	FY 2022 Revised Enacted P.L. 117-2 12/	FY 2023 Revised Enacted P.L. 117-328 13/	FY 2024 Current Law	FY 2024 Legislative Proposals	FY 2024 President's Budget	FY 2024 President's Budget vs. FY 2023 Revised Enacted	
						\$	%
Budget Authority							
Employment Service:							
National Programs:							
<i>Grants to States</i>	674,145	680,052	698,862	0	698,862	18,810	3%
<i>Federal Funds</i>	21,413	21,413	21,413		21,413	0	0%
<i>Trust Funds 2/ 3/ 4/</i>	652,732	658,639	677,449		677,449	18,810	3%
<i>Employment Service National Activities - UTF</i>	25,000	25,000	25,000		25,000	0	0%
Subtotal, Employment Service	699,145	705,052	723,862	0	723,862	18,810	3%
Federal Funds	21,413	21,413	21,413	0	21,413	0	0%
Trust Funds	677,732	683,639	702,449	0	702,449	18,810	3%
Foreign Labor Certification:							
<i>FLC State Grants - UTF</i>	21,282	23,282	28,282	0	28,282	5,000	21%
<i>Federal Administration - UTF</i>	58,528	60,528	75,044	0	75,044	14,516	24%
Subtotal, Foreign Labor Certification	79,810	83,810	103,326	0	103,326	19,516	23%
Workforce Information-Electronic Tools-System Building 2/ 3/	62,566	62,653	85,653		85,653	23,000	37%
SUIESO Total Gen Funds	83,979	84,066	107,066	0	107,066	23,000	27%
SUIESO Total Trust Funds	3,670,653	3,925,084	4,485,348	0	4,485,348	560,264	14%
Total SUIESO	3,754,632	4,009,150	4,592,414	0	4,592,414	583,264	15%
Program Administration							
<i>Training and Employment 3/</i>	67,670	71,380	93,485		93,485	22,105	31%
<i>UTF Transfer (S&E) 3/</i>	11,055	9,253	10,430		10,430	1,177	13%
<i>Workforce Security</i>	3,543	3,621	4,181		4,181	560	15%
<i>UTF Transfer (S&E)</i>	40,442	42,574	55,006		55,006	12,432	29%
<i>Apprenticeship</i>	37,245	38,913	50,397		50,397	11,484	30%
<i>Executive Direction</i>	7,245	7,447	9,281		9,281	1,834	25%
<i>UTF Transfer (S&E)</i>	2,141	2,188	2,686		2,686	498	23%
Total General Funds	115,703	121,361	157,344	0	157,344	35,983	30%
Total UTF Transfer	53,638	54,015	68,122	0	68,122	14,107	26%
Total, Program Administration	169,341	175,376	225,466	0	225,466	50,090	29%
Total, ETA	9,977,871	10,481,566	11,479,031	0	11,479,031	997,465	10%
Employee Benefits Security Administration							
<i>Enforcement and Participant Assistance</i>	0	0	202,596		202,596	202,596	0%
<i>Policy and Compliance Assistance</i>	0	0	37,045		37,045	37,045	0%
<i>Executive Leadership, Program Oversight and Administration</i>	0	0	9,318		9,318	9,318	0%
<i>Employee Benefits Security Programs</i>	185,500	191,100	0		0	-191,100	-100%
Total, EBSA	185,500	191,100	248,959	0	248,959	57,859	30%
Office of Workers' Compensation Programs	117,924	120,500	149,675		149,675	29,175	24%
SWC Transfer	2,205	2,205	2,271		2,271	66	3%
Wage and Hour Division	251,000	260,000	340,953		340,953	80,953	31%
Office of Federal Contractor Compliance Programs	108,476	110,976	151,462		151,462	40,486	36%
Office of Labor-Management Standards	45,937	48,515	53,469		53,469	4,954	10%

U.S. DEPARTMENT OF LABOR
FY 2024 President's Budget
(Dollars in Thousands)

DOL PROGRAMS	FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2024 President's Budget vs.	
	Revised	Revised				Current Law	Legislative
Budget Authority	Enacted	Enacted				\$	%
	P.L. 117-2 12/	P.L. 117-328 13/					
Occupational Safety and Health Administration							
<i>Safety and Health Standards</i>	19,500	20,100	31,214		31,214	11,114	55%
<i>Federal Enforcement</i>	236,000	246,243	286,429		286,429	40,186	16%
<i>Whistleblower Programs</i>	21,500	22,500	29,158		29,158	6,658	30%
<i>State Programs</i>	113,000	120,000	127,115		127,115	7,115	6%
<i>Technical Support</i>	25,675	25,675	30,623		30,623	4,948	19%
<i>Compliance Assistance - Federal</i>	75,762	77,762	101,073		101,073	23,311	30%
<i>Compliance Assistance - State Consultations</i>	63,160	62,661	64,160		64,160	1,499	2%
<i>Compliance Assistance - Training Grants</i>	11,787	12,787	13,787		13,787	1,000	8%
<i>Safety and Health Statistics</i>	34,500	34,750	43,896		43,896	9,146	26%
<i>Executive Direction</i>	9,077	9,831	11,213		11,213	1,382	14%
Total, OSHA	609,961	632,309	738,668	0	738,668	106,359	17%
Mine Safety and Health Administration							
<i>Mine Safety and Health Enforcement</i>	260,190	263,190	301,528		301,528	38,338	15%
<i>Office of Standards, Regulations, and Variances</i>	5,382	5,382	5,583		5,583	201	4%
<i>Office of Assessments and Special Enforcement</i>	7,745	7,745	9,093		9,093	1,348	17%
<i>Educational Policy and Development</i>	40,020	40,020	43,642		43,642	3,622	9%
<i>Technical Support</i>	35,041	36,041	39,755		39,755	3,714	10%
<i>Program Evaluation and Information Resources</i>	19,083	19,083	0		0	-19,083	-100%
<i>Program Administration</i>	16,355	16,355	0		0	-16,355	-100%
<i>Program Administration, Evaluation, and Information Resources</i>	0	0	38,493		38,493	38,493	0%
Total, MSHA	383,816	387,816	438,094	0	438,094	50,278	13%
Bureau of Labor Statistics							
<i>Labor Force Statistics</i>	228,537	248,560	278,649		278,649	30,089	12%
<i>Prices and Cost of Living</i>	228,906	240,868	264,782		264,782	23,914	10%
<i>Compensation and Working Conditions</i>	87,309	91,000	94,929		94,929	3,929	4%
<i>Productivity and Technology</i>	11,730	12,524	13,184		13,184	660	5%
<i>Executive Direction and Staff Services</i>	35,000	37,000	38,826		38,826	1,826	5%
<i>Headquarters Relocation</i>	28,470	0	0		0	0	0%
Total General Funds	619,952	629,952	690,370	0	690,370	60,418	10%
UTF Transfer (S&E)	68,000	68,000	68,000		68,000	0	0%
Departmental Management							
<i>Program Direction and Support</i>	31,158	34,158	48,778		48,778	14,620	43%
<i>Legal Services</i>	131,754	130,754	190,553		190,553	59,799	46%
<i>International Labor Services</i>	106,125	116,125	130,525		130,525	14,400	12%
<i>Administration and Management</i>	29,858	30,804	63,148		63,148	32,344	105%
<i>Adjudication</i>	36,000	37,000	45,885		45,885	8,885	24%
<i>Women's Bureau</i>	18,000	23,000	32,426		32,426	9,426	41%
<i>Civil Rights</i>	7,086	7,586	11,911		11,911	4,325	57%
<i>Chief Financial Officer</i>	10,594	5,681	6,268		6,268	587	10%
<i>Departmental Program Evaluation 2/</i>	8,421	13,346	11,540		11,540	-1,806	-14%
<i>GSA Technology Transformation</i>	0	0	4,182		4,182	4,182	0%
Total General Funds	378,996	398,454	545,216	0	545,216	146,762	37%
Legal Services UTF Transfer (S&E)	308	308	308		308	0	0%
Office of Disability Employment Policy	40,360	43,000	60,549		60,549	17,549	41%

U.S. DEPARTMENT OF LABOR
FY 2024 President's Budget
(Dollars in Thousands)

<i>DOL PROGRAMS</i>	FY 2022 Revised Enacted P.L. 117-2 12/	FY 2023 Revised Enacted P.L. 117-328 13/	FY 2024 Current Law	FY 2024 Legislative Proposals	FY 2024 President's Budget	FY 2024 President's Budget vs. FY 2023 Revised Enacted	
						\$	%
Budget Authority							
Office of Inspector General							
<i>Program Activities</i>	85,187	91,187	105,439		105,439	14,252	16%
Total General Funds	85,187	91,187	105,439	0	105,439	14,252	16%
UTF Transfer (S&E)	5,660	5,841	5,841		5,841	0	0%
Veterans' Employment and Training Service							
<i>State Grants (UTF)</i>	183,000	179,450	185,000		185,000	5,550	3%
<i>Transition Assistance Program (UTF)</i>	32,379	33,348	34,379		34,379	1,031	3%
<i>Homeless Veterans' Reintegration Program (GF)</i>	60,500	65,500	65,500		65,500	0	0%
<i>National Veterans' Employment and Training Service Institute (UTF)</i>	3,414	3,414	3,414		3,414	0	0%
<i>Federal Administration - USERRA Enforcement (UTF)</i>	46,048	53,629	59,334		59,334	5,705	11%
Total General Funds	60,500	65,500	65,500	0	65,500	0	0%
UTF Transfer (S&E)	264,841	269,841	282,127	0	282,127	12,286	5%
IT MODERNIZATION							
<i>Departmental Support Systems</i>	4,889	6,889	51,813		51,813	44,924	652%
<i>IT Infrastructure Modernization</i>	23,380	27,380	27,380		27,380	0	0%
Total, IT Modernization	28,269	34,269	79,193	0	79,193	44,924	131%
Working Capital Fund	0	0	0		0	0	0%
TOTAL, DISCRETIONARY	13,234,763	13,841,339	15,505,125	0	15,505,125	1,663,786	12%
Budget Authority	9,169,458	9,516,045	10,593,108	0	10,593,108	1,077,063	11%
General Funds	9,169,458	9,516,045	10,593,108	0	10,593,108	1,077,063	11%
Gifts and Bequests	0	0	0	0	0	0	0%
Trust Fund Transfer	4,065,305	4,325,294	4,912,017	0	4,912,017	586,723	14%
UTF Transfer (Includes S&E)	4,063,100	4,323,089	4,909,746	0	4,909,746	586,657	14%
SWC Transfer	2,205	2,205	2,271	0	2,271	66	3%

**U.S. DEPARTMENT OF LABOR
FY 2024 President's Budget
(Dollars in Thousands)**

DOL PROGRAMS	FY 2022 Revised Enacted P.L. 117-2 12/	FY 2023 Revised Enacted P.L. 117-328 13/	FY 2024 Current Law	FY 2024 Legislative Proposals	FY 2024 President's Budget	FY 2024 President's Budget vs. FY 2023 Revised Enacted	
						\$	%
Budget Authority							
MANDATORY							
Employment and Training Administration							
Training and Employment Services							
<i>TES Skills Training Grants (H-1B Fees) 8/ 9/ 11/</i>	166,000	60,000	246,000		246,000	186,000	310%
Subtotal, Training and Employment Services	166,000	60,000	246,000	0	246,000	186,000	310%
Federal Unemployment Benefits and Allowances							
<i>TAA - Benefits</i>	272,000	219,000	21,000	5,000	26,000	-193,000	-88%
<i>TAA - Training 8/</i>	224,220	238,219	6,950	242,000	248,950	10,731	5%
<i>Alternative-Reemployment TAA</i>	13,000	9,000	1,000	0	1,000	-8,000	-89%
Subtotal, FUBA - Trade Adjustment Assistance	509,220	466,219	28,950	247,000	275,950	-190,269	-41%
Unemployment Trust Fund							
<i>State Benefits, FECA, FUTA Interest</i>	35,061,000	35,472,000	50,242,000	-123,000	50,119,000	14,647,000	41%
<i>Treasury Administration</i>	125,000	131,000	143,000		143,000	12,000	9%
<i>Interest on General Fund Advances</i>	916,000	916,000	916,000		916,000	0	0%
<i>EUC/EB Administration/PUTF CARES/FFCRA (from UTF)</i>	666,000	275,000			0	-275,000	-100%
<i>RESEA Allocation Adjustment Effect</i>	0	0	708,000	-708,000	0	0	0%
<i>Repayment of Repayable Advances</i>	-15,500,000	-9,500,000	-5,000,000		-5,000,000	4,500,000	-47%
Subtotal, Unemployment Trust Fund	21,268,000	27,294,000	47,009,000	-831,000	46,178,000	18,884,000	69%
State Unemployment Insurance and Employment Service Operations							
<i>H-1B Fee Revenue (FLC) 8/ 9/ 11/</i>	25,000	24,000	25,000		25,000	1,000	4%
Subtotal, State Unemployment Insurance and Employment Service Operations	25,000	24,000	25,000	0	25,000	1,000	4%
Foreign Labor Certification Processing (Fee Proposal for PERM, H2A, H2B, PW, CW1)	0	0	0	6,000	6,000	6,000	0%
Payments to the UTF							
<i>FFCRA, CARES, CAUW, ARP</i>	666,000	275,000	0		0	-275,000	-100%
Subtotal, Payments to the UTF	666,000	275,000	0	0	0	-275,000	-100%
Federal Additional Unemployment Compensation							
<i>Federal Pandemic Unemployment Compensation (FPUC)</i>	83,000	71,000			0	-71,000	-100%
<i>Mixed Earner Unemployment Compensation (MEUC)</i>	23,000	24,000			0	-24,000	-100%
Subtotal, Federal Additional Unemployment Compensation	106,000	95,000	0	0	0	-95,000	-100%
Total, Employment and Training Administration	22,740,220	28,214,219	47,308,950	-578,000	46,730,950	18,516,731	66%
Employee Benefits Security Administration							
<i>Mental Health Parity and Addiction Equality Act</i>	0	0	0	2,000	2,000	2,000	0%
Total, Employee Benefits and Security Administration	0	0	0	2,000	2,000	2,000	0%
Pension Benefit Guaranty Corporation							
<i>Consolidated Administrative Activities 10/</i>	465,003	484,720	512,900		512,900	28,180	6%
<i>Administrative Funds, Subtotal [non-add]</i>	465,003	484,720	512,900	0	512,900	28,180	6%
<i>ARP Act - Special Financial Assistance</i>	7,554,000	55,260,000	13,967,000		13,967,000	-41,293,000	-75%
<i>ARP Act - Special Financial Assistance, Admin. 9/</i>	11,000	35,000	15,000		15,000	-20,000	-57%
Total, Pension Benefit Guaranty Corporation	7,565,000	55,295,000	13,982,000	0	13,982,000	-41,313,000	-75%
Office of Workers' Compensation Programs							
Special Benefits							
<i>Longshore and Harbor Workers' Compensation Benefits</i>	2,000	2,000	2,000		2,000	0	0%
<i>Federal Employees' Compensation Act Appropriation</i>	242,000	248,000	698,000		698,000	450,000	181%
Subtotal, Special Benefits	244,000	250,000	700,000	0	700,000	450,000	180%

U.S. DEPARTMENT OF LABOR
FY 2024 President's Budget
(Dollars in Thousands)

DOL PROGRAMS	FY 2022 Revised Enacted P.L. 117-2 12/	FY 2023 Revised Enacted P.L. 117-328 13/	FY 2024 Current Law	FY 2024 Legislative Proposals	FY 2024 President's Budget	FY 2024 President's Budget vs. FY 2023 Revised Enacted	
	Budget Authority					\$	%
Energy Employees Occupational Illness and Compensation Program							
<i>EEOICPA - Admin Part B 8/</i>	58,163	59,205	61,010		61,010	1,805	3%
<i>EEOICPA - Admin Part E 8/</i>	73,521	74,567	76,457		76,457	1,890	3%
EEOICPA - Admin Subtotal	131,684	133,772	137,467	0	137,467	3,695	3%
<i>EEOICPA - Benefits Part B</i>	1,348,637	1,482,430	1,589,907		1,589,907	107,477	7%
<i>EEOICPA - Benefits Part E</i>	470,010	500,610	519,078		519,078	18,468	4%
EEOICPA - Benefits Subtotal	1,818,647	1,983,040	2,108,985	0	2,108,985	125,945	6%
Subtotal EEOIC Admin and Benefits	1,950,331	2,116,812	2,246,452	0	2,246,452	129,640	6%
Special Benefits for Disabled Coal Miners, Subtotal							
<i>Administration</i>	4,687	4,744	4,847		4,847	103	2%
<i>Benefits</i>	28,000	31,000	17,750		17,750	-13,250	-43%
<i>Advanced Appropriation - Benefits I/</i>	14,000	11,000	10,250		10,250	-750	-7%
Subtotal, Spec Ben for Disabled Coal Miners	46,687	46,744	32,847	0	32,847	-13,897	-30%
Black Lung Disability Trust Fund							
<i>Benefit Payments & Interest on Advances</i>	215,773	342,936	366,906		366,906	23,970	7%
BLDTF Administration 8/							
<i>OWCP BLDTF S&E</i>	39,101	39,789	41,548		41,548	1,759	4%
<i>DM/SOL BLDTF S&E</i>	7,857	8,026	8,280		8,280	254	3%
<i>DM/ADJ BLDTF S&E</i>	27,598	28,192	30,551		30,551	2,359	8%
<i>OIG BLDTF S&E</i>	323	333	347		347	14	4%
<i>Treasury BLDTF S&E</i>	336	336	336		336	0	0%
Subtotal BLDTF Administration	75,215	76,676	81,062	0	81,062	4,386	6%
Subtotal, Black Lung Disability Trust Fund	290,988	419,612	447,968	0	447,968	28,356	7%
<i>Panama Canal Commission</i>	0	1,000	1,000		1,000	0	0%
<i>Special Workers Compensation</i>	106,000	100,000	98,000		98,000	-2,000	-2%
Total, Office of Workers' Compensation	2,638,006	2,934,168	3,526,267	0	3,526,267	592,099	20%
Wage and Hour Division							
<i>Wage Hour H-1B and L-Fraud Prev Revenue 8/ 9/ 11/</i>	59,000	59,000	61,000		61,000	2,000	3%
Total, Wage and Hour Division	59,000	59,000	61,000	0	61,000	2,000	3%
Departmental Management							
<i>Mental Health Parity and Addiction Equality Act</i>	0	0	0	1,000	1,000	1,000	0%
Total, Departmental Management	0	0	0	1,000	1,000	1,000	0%
Net Interest & Interfund Transactions	-1,808,000	-2,843,000	-3,312,000		-3,312,000	-469,000	16%
TOTAL, MANDATORY	31,194,226	83,659,387	61,566,217	-575,000	60,991,217	-22,668,170	-27%

**U.S. DEPARTMENT OF LABOR
FY 2024 President's Budget
(Dollars in Thousands)**

DOL PROGRAMS	FY 2022 Revised Enacted P.L. 117-2 12/	FY 2023 Revised Enacted P.L. 117-328 13/	FY 2024 Current Law	FY 2024 Legislative Proposals	FY 2024 President's Budget	FY 2024 President's Budget vs. FY 2023 Revised Enacted	
	Budget Authority					\$	%
DISCRETIONARY TOTAL	13,234,763	13,841,339	15,505,125	0	15,505,125	1,663,786	12%
MANDATORY TOTAL	31,194,226	83,659,387	61,566,217	-575,000	60,991,217	-22,668,170	-27%
GRAND TOTAL	44,428,989	97,500,726	77,071,342	-575,000	76,496,342	-21,004,384	-22%

- 1/ All Advance Appropriation information is shown in the year in which it is authorized to be spent. [Affects all fiscal years]
- 2/ The CEO Transfer for FY 2022 was \$14.900M, of which \$4.913M from TES Advances (\$1.974M from Adults, \$2.384M from Dislocated Worker, and \$0.555M from National Dislocated Worker Grants) is shown on this table. The TES - Youth (\$1.515M), TES - YouthBuild (\$0.151M), TES - Reemployment Opportunities (\$0.277M), TES - Apprenticeship (\$0.513M), CSEOA (\$0.488M), OJC - Operations (\$2.067M), SUIESO GF (\$0.098M from Workforce Information), and SUIESO UTF (\$4.878M - \$3.079M from RESEA and \$1.799M from ES Grants to States) portions are not shown as transfers of budget authority in MAX or this table as they were executed in FY 2022 using unobligated balances in the 21/22 accounts.
- 3/ The Program Integrity (PI) transfer in FY 2022 was \$4.926M. It was transferred to the program year 2022 (22/23 period of availability) account. The entirety of the program year 2022 transfer is shown on this table: \$2.120M from TES (\$1.296 from Youth Activities, \$0.079M from INAP, \$0.132M from MSFW, \$0.142M from REO, \$0.326M from Apprenticeship, \$0.008M from WDQI, and \$0.137M from YouthBuild), \$0.635M from CSEOA, \$0.087M from SUIESO GF (Workforce Information), and \$2.157M from SUIESO UTF (\$1.250M from RESEA and \$0.907M from ES Grants to States). These were transfers of budget authority and are displayed as such in MAX and on this table.
- 4/ The CEO Transfer for FY 2023 is \$18.500M, of which \$5.065M from TES Advances (\$2.035M from Adults, \$2.458M from Dislocated Worker, and \$0.572M from National Dislocated Worker Grants) is shown on this table. The TES - Youth Activities (\$2.667M), TES - Reemployment Opportunities (\$0.291M), TES - Apprenticeship (\$0.672M), CSEOA (\$1.157M), OJC - Operations (\$4.905M), and SUIESO UTF (\$3.743M - \$1.875M from RESEA and \$1.868M from ES Grants to States) portions are not shown as transfers of budget authority in MAX or this table as they were executed in FY 2023 using unobligated balances in the 22/23 accounts.
- 5/ The Program Integrity (PI) transfer in FY 2023 executed to date is \$2.461M to the FY 2023 (single-year period of availability) account. The entirety of this transfer is shown on this table from TES Advances (\$0.989M from Adults, \$1.194M from Dislocated Workers, and \$0.278M from National Dislocated Worker Grants). These were transfers of budget authority and are displayed as such in MAX and on this table.
- 6/ FY 2022 AWIU contingency funding is above-base workload costs for FY 2021 Q4 (21/22 period of availability).
- 7/ The Bipartisan Budget Act of 2018 (P.L. 115-123; 132 STAT. 131-132) provided up to \$133M in RESEA adjustment funding for FY 2022, \$258M in FY 2023, and \$433M in FY 2024. This funding does not count against the overall discretionary spending limits for the Federal budget.
- 8/ FY 2022 through FY 2024 amounts in this table include applicable sequestration as shown in MAX. BY amounts in the FY 2024 CBJ exclude sequestration.
- 9/ Includes Mandatory Sequestration Pop-Ups. [Affects all fiscal years]
- 10/ Not displayed in MAX. Displayed as a non-add on this table.
- 11/ Reflects anticipated collections for all Fiscal Years.
- 12/ FY 2022 Revised Enacted is P.L. 117-2 including all reprogrammings and transfers reflected in the Operating Plan.
- 13/ FY 2023 Revised Enacted is P.L. 117-328 including all reprogrammings and transfers reflected in the Operating Plan

U.S. DEPARTMENT OF LABOR
Full-Time Equivalent (FTE) Employment
FY 2024 President's Budget

DOL Agency	FY 2022 Actuals 2/	FY 2023 Revised Enacted 2/	Program Increases	Program Decreases	FY 2024 President's Budget 2/	FY 2024 President's Budget
						vs. FY 2023 Revised Enacted
Employment and Training Administration 1/	988	1,141	160	-	1,301	160
Job Corps	132	135	30	-	165	30
Foreign Labor Certification S&E	171	194	50	-	244	50
Foreign Labor Certification H-1B Fees 1/	45	54	-	-	54	-
Program Administration 1/	640	758	80	-	838	80
Employee Benefits Security Administration	668	724	226	-	950	226
Pension Benefit Guaranty Corporation	943	955	15	-	970	15
Office of Workers' Compensation Programs 1/	1,335	1,475	153	-	1,628	153
Office of Workers' Compensation Programs S&E	801	825	151	-	976	151
Special Benefits 1/	108	223	-	-	223	-
Ombudsman	4	5	2	-	7	2
Energy Employees' Occupational Illness Comp Part B	207	204	-	-	204	-
Energy Employees' Occupational Illness Comp Part E	202	205	-	-	205	-
Special Benefits for Disabled Coal Miners	13	13	-	-	13	-
Wage-Hour Division 1/	1,364	1,474	389	-	1,863	389
Wage-Hour Division S&E	1,230	1,267	389	-	1,656	389
Wage-Hour Division H-1B Fees 1/	134	207	-	-	207	-
Office of Federal Contract Compliance Programs	427	495	125	-	620	125
Office of Labor-Management Standards	188	208	18	-	226	18
Occupational Safety and Health Administration 1/	1,851	2,073	432	-	2,505	432
Mine Safety and Health Administration	1,623	1,747	141	-	1,888	141
Office of the Solicitor	586	610	203	-	813	203
Bureau of Labor Statistics 1/	2,117	2,192	71	-	2,263	71
Departmental Management [Excluding Solicitor] 1/	670	745	105	-	850	105
Office of Disability Employment Policy	55	60	4	-	64	4
Office of Inspector General	291	332	19	-	351	19
Veterans' Employment and Training 1/	242	237	28	-	265	28
IT Modernization	3	13	-	-	13	-
Working Capital Fund	1,092	1,164	44	-	1,208	44
Total FTE	14,443	15,645	2,133	-	17,778	2,133

^{1/} Includes Reimbursable or Fee Funded FTE for all years.

^{2/} Excludes FTE funded by the following supplemental appropriations: Disaster Relief Act (2019), CARES Act, USMCA, No Surprises Act, and ARP Act.