

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2022-2023			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
Actuals 2023	Estimated 2024	Estimated 2025	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			1. Ministry of Agriculture and Farmers Welfare									
5708	5662	5662	(i) Department of Agriculture and Farmers Welfare	220.00	149.52	26.94	223.07	173.57	23.89	246.20	197.16	27.81
28	30	30	(ii) Department of Agricultural Research and Education	3.30	2.71	0.30	3.80	3.05	0.65	3.90	3.28	0.80
			2. Department of Atomic Energy									
28542	37250	37929	(i) Atomic Energy	2398.05	2190.94	48.75	2433.58	1737.36	57.44	2506.59	1722.70	60.00
			3. Ministry of AYUSH									
179	528	528	(i) Ministry of Ayush	16.32	10.88	2.94	16.13	14.17	3.45	16.61	14.27	4.75
			4. Ministry of Chemicals and Fertilisers									
209	267	268	(i) Department of Chemicals and Petrochemicals	11.03	8.63	0.69	13.54	8.70	1.07	13.23	9.52	1.27
195	273	273	(ii) Department of Fertilisers	25.26	...	0.87	17.24	12.58	1.00	17.50	13.00	1.28
			5. Ministry of Civil Aviation									
1408	2691	2691	(i) Ministry of Civil Aviation	122.82	62.06	16.40	109.45	82.97	27.44	112.73	88.78	27.92
			6. Ministry of Coal									
229	319	338	(i) Ministry of Coal	15.76	12.82	1.51	18.18	12.30	2.08	18.38	14.00	2.32
			7. Ministry of Commerce and Industry									
4132	4123	4123	(i) Department of Commerce	280.84	168.51	25.05	244.15	187.84	30.66	255.20	195.14	28.32
2300	3745	4023	(ii) Department for Promotion of Industry and Internal Trade	184.30	130.85	8.43	183.97	138.87	12.26	189.49	148.59	9.95
			8. Ministry of Communications									
417114	424350	431015	(i) Department of Posts	9938.36	9160.67	133.86	8743.31	10650.00	259.60	9005.61	11999.35	217.04
3482	3512	3548	(ii) Department of Telecommunications	341.67	242.46	28.13	403.93	222.29	34.18	431.02	268.98	35.89

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			9. Ministry of Consumer Affairs, Food and Public Distribution									
748	1267	1267	(i) Department of Consumer Affairs	25.65	59.85	1.76	50.08	37.88	2.81	51.58	40.53	3.19
696	927	931	(ii) Department of Food and Public Distribution	76.26	0.29	3.28	50.82	38.61	3.49	46.87	35.80	3.94
			10. Ministry of Corporate Affairs									
1380	2535	2690	(i) Ministry of Corporate Affairs	108.74	66.16	6.33	96.43	73.57	8.19	99.32	78.72	7.82
			11. Ministry of Culture									
7257	10850	10885	(i) Ministry of Culture	275.60	183.74	17.24	303.71	203.11	20.69	338.31	217.36	24.52
			12. Ministry of Defence									
73377	86567	88788	(i) Ministry of Defence (Civil)	5957.57	1035.59	139.77	7266.26	1239.54	243.56	7795.75	1361.13	289.93
			13. Ministry of Development of North Eastern Region									
95	147	147	(i) Ministry of Development of North Eastern Region	15.77	0.13	0.36	11.07	5.32	0.50	12.27	5.83	0.55
			14. Ministry of Earth Sciences									
3962	7509	7509	(i) Ministry of Earth Sciences	285.67	172.94	4.74	310.00	220.00	12.85	335.00	215.00	9.14
			15. Ministry of Education									
215	314	302	(i) Department of School Education and Literacy	17.15	12.31	0.53	20.12	13.99	0.70	21.69	15.04	1.03
799	1178	1180	(ii) Department of Higher Education	69.01	45.58	3.60	72.70	50.00	7.14	51.62	39.48	8.00
			16. Ministry of Electronics and Information Technology									
5006	6467	6950	(i) Ministry of Electronics and Information Technology	595.51	397.01	12.51	589.57	428.17	28.35	615.50	468.64	29.15
			17. Ministry of Environment, Forests and Climate Change									
2804	5035	5133	(i) Ministry of Environment, Forests and Climate Change	302.03	120.81	17.22	191.81	141.37	23.28	200.50	153.75	33.72

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			18. Ministry of External Affairs									
9957	12352	12361	(i) Ministry of External Affairs	2496.64	143.54	311.71	1081.51	1810.40	327.37	1113.02	1928.74	290.36
			19. Ministry of Finance									
900	1306	1306	(i) Department of Economic Affairs	68.69	46.46	7.41	75.07	53.92	22.70	76.98	57.35	15.56
965	1654	1657	(ii) Department of Expenditure	93.21	47.85	3.22	86.00	67.86	6.21	90.00	73.14	6.59
1280	1509	1509	(iii) Department of Financial Services	71.22	48.98	1.81	75.00	56.00	2.83	78.00	60.00	2.68
81	115	115	(iv) Department of Public Enterprises	6.05	4.29	0.29	6.21	4.48	0.29	6.40	4.79	0.35
69	95	137	(v) Department of Investment and Public Asset Management (DIPAM)	9.51	3.30	0.91	8.02	5.46	2.25	8.26	5.84	2.10
4450	7139	7139	(vi) Department of Revenue	456.48	...	26.21	280.03	231.53	33.97	288.42	246.01	32.00
49129	79304	79304	(vii) Direct Taxes	5215.38	0.02	64.21	3335.49	2456.99	76.49	3560.00	2650.00	76.50
53106	92718	92718	(viii) Indirect Taxes	3488.00	2630.24	102.58	3800.00	2825.00	100.30	3914.00	3025.00	98.50
40012	48060	48060	(ix) Indian Audit and Accounts Department	2919.09	2039.14	281.91	2924.09	2160.27	318.37	2962.21	2311.99	274.80
			20. Ministry of Fisheries, Animal Husbandry and Dairying									
616	1263	1263	(i) Department of Fisheries	34.94	26.36	2.99	41.16	31.51	3.78	45.44	31.80	4.22
987	2165	2190	(ii) Department of Animal Husbandry and Dairying	43.33	32.69	2.21	47.34	36.49	4.06	47.08	35.93	3.88
			21. Ministry of Food Processing Industries									
177	118	177	(i) Ministry of Food Processing Industries	20.43	14.12	1.01	15.14	103.71	2.53	15.59	102.05	2.64
			22. Ministry of Health and Family Welfare									
20425	25845	28642	(i) Department of Health and Family Welfare	2018.28	1345.52	28.79	2068.35	1711.95	32.83	2300.01	1908.44	43.68
27	61	61	(ii) Department of Health Research	3.39	1.63	0.28	3.00	1.95	1.45	3.20	2.05	2.51
			23. Ministry of Heavy Industries									
142	158	158	(i) Ministry of Heavy Industries	11.22	10.08	1.14	13.15	9.59	1.96	13.54	10.26	1.70

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			24. Ministry of Home Affairs									
20176	29957	29281	(i) Ministry of Home Affairs	963.51	788.33	62.39	1021.45	903.88	113.68	1083.29	949.67	66.18
974	1501	1501	(ii) Cabinet	86.87	70.91	49.85	93.84	78.30	62.95	96.40	80.45	64.10
1045041	1163351	1173166	(iii) Police	47340.07	38732.79	2941.63	48294.00	44203.00	3060.54	49750.00	49000.00	3096.31
33107	33107	33107	(iv) Andaman and Nicobar Islands	1431.47	635.91	28.59	1438.37	746.28	31.36	1456.11	911.58	29.70
21945	22876	23031	(v) Chandigarh	1747.90	900.44	2.10	1709.75	1065.31	4.16	1733.65	1052.96	4.35
5645	6472	6532	(vi) Dadra and Nagar Haveli and Daman and Diu	290.00	160.36	3.79	296.00	174.00	3.87	327.04	208.41	3.51
5771	5771	5771	(vii) Lakshadweep	239.44	159.63	8.58	218.19	182.13	10.12	219.36	195.44	11.32
			25. Ministry of Housing and Urban Affairs									
20295	20043	20038	(i) Ministry of Housing and Urban Affairs	1037.10	674.09	25.76	988.42	703.30	28.09	1018.10	752.53	32.58
			26. Ministry of Information and Broadcasting									
3183	3402	3464	(i) Ministry of Information and Broadcasting	202.89	140.62	9.05	210.00	162.01	8.10	217.00	173.50	6.47
			27. Ministry of Jal Shakti									
8225	13584	13673	(i) Department of Water Resources, River Development and Ganga Rejuvenation	710.60	111.10	11.87	549.18	377.04	18.19	611.74	427.67	20.35
158	157	157	(ii) Department of Drinking Water and Sanitation	13.80	4.95	0.14	12.00	9.00	0.21	15.00	10.00	0.15
			28. Ministry of Labour and Employment									
6600	6605	6605	(i) Ministry of Labour and Employment	423.87	0.01	12.76	283.70	196.61	15.29	280.28	199.48	15.46
			29. Ministry of Law and Justice									
1413	1757	1761	(i) Law and Justice	113.07	87.36	4.56	122.67	94.82	5.12	125.34	100.97	4.98
561	855	855	(ii) Election Commission	40.33	25.59	2.68	40.02	31.02	7.35	41.22	34.85	6.32
2166	2723	2723	(iii) Supreme Court of India	184.72	113.22	4.84	195.00	134.00	9.35	194.79	138.96	8.50

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			30. Ministry of Micro, Small and Medium Enterprises									
1308	3101	3111	(i) Ministry of Micro, Small and Medium Enterprises	86.08	61.23	4.65	101.00	72.00	7.85	112.00	74.00	7.25
			31. Ministry of Mines									
6756	11085	11112	(i) Ministry of Mines	511.92	367.86	42.19	541.72	414.63	46.83	598.56	474.89	40.19
			32. Ministry of Minority Affairs									
125	277	277	(i) Ministry of Minority Affairs	28.31	19.53	7.38	30.11	35.62	10.05	31.01	50.65	6.86
			33. Ministry of New and Renewable Energy									
184	304	302	(i) Ministry of New and Renewable Energy	28.31	9.56	1.60	20.00	14.12	1.80	24.30	17.60	4.25
			34. Ministry of Panchayati Raj									
79	141	141	(i) Ministry of Panchayati Raj	7.83	5.23	0.96	8.17	5.50	1.18	10.02	5.59	1.30
			35. Ministry of Parliamentary Affairs									
132	147	150	(i) Ministry of Parliamentary Affairs	9.06	6.34	0.81	8.50	6.52	2.37	8.76	6.98	2.90
			36. Ministry of Personnel, Public Grievances and Pensions									
8024	10813	10823	(i) Ministry of Personnel, Public Grievances and Pensions	503.24	438.00	47.51	550.00	480.00	40.89	580.00	520.00	28.58
252	318	318	(ii) Central Vigilance Commission	32.98	...	1.04	20.65	16.00	0.85	21.50	17.00	0.85
			37. Ministry of Petroleum and Natural Gas									
214	311	311	(i) Ministry of Petroleum and Natural Gas	18.06	11.68	2.58	18.67	13.91	5.59	18.67	18.57	2.80
			38. Ministry of Planning									
538	731	731	(i) Ministry of Planning	64.02	22.35	4.59	44.59	26.67	10.67	45.94	28.55	11.80
			39. Ministry of Power									
1050	1710	1710	(i) Ministry of Power	93.60	55.39	2.54	94.66	71.05	4.42	100.18	79.09	5.14

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			40. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President									
538	621	604	(i) Staff, Household and Allowances of the President	27.12	16.27	0.11	29.11	18.77	0.36	30.54	21.97	0.36
2322	3054	3054	(ii) Lok Sabha	195.58	153.06	2.90	191.00	172.00	4.00	197.05	182.00	4.45
1479	1822	1822	(iii) Rajya Sabha	139.00	138.99	37.76	144.72	147.90	38.97	149.06	158.25	36.57
51	62	62	(iv) Secretariat of the Vice-President	2.85	2.06	0.03	3.25	2.17	0.28	3.60	2.75	0.60
1199	1727	1726	(v) Union Public Service Commission	76.23	59.87	0.82	78.30	57.81	1.53	80.65	61.86	1.30
			41. Ministry of Railways									
1189615	1289365	1217300	(i) Ministry of Railways	56884.34	47734.99	2025.31	58799.85	55431.77	2363.11	60157.28	62187.33	2532.69
			42. Ministry of Road Transport and Highways									
854	1165	1165	(i) Ministry of Road Transport and Highways	62.78	41.85	6.88	63.21	46.29	9.17	67.00	47.00	10.87
			43. Ministry of Rural Development									
379	417	450	(i) Department of Rural Development	27.43	22.43	1.81	32.20	23.25	2.15	34.75	25.40	2.35
80	129	129	(ii) Department of Land Resources	6.69	3.96	0.38	7.00	4.71	0.42	7.21	5.04	0.37
			44. Ministry of Science and Technology									
3923	5576	5572	(i) Department of Science and Technology	236.46	156.21	12.95	235.91	168.90	13.45	238.17	169.85	13.05
161	250	250	(ii) Department of Biotechnology	16.40	8.80	1.26	16.75	11.50	3.15	16.79	11.58	3.15
70	75	77	(iii) Department of Scientific and Industrial Research	9.00	3.03	0.39	7.50	5.13	0.55	7.00	5.10	0.59
			45. Ministry of Ports, Shipping and Waterways									
1474	2143	2143	(i) Ministry of Ports, Shipping and Waterways	93.76	64.67	9.36	104.07	79.03	13.82	111.08	91.73	13.67
			46. Ministry of Skill Development and Entrepreneurship									
1203	1969	2024	(i) Ministry of Skill Development and Entrepreneurship	126.20	10.25	4.62	85.54	61.81	6.03	95.61	70.28	6.35

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			47. Ministry of Social Justice and Empowerment									
377	682	682	(i) Department of Social Justice and Empowerment	53.46	40.37	3.14	49.50	30.15	6.35	36.26	26.66	6.30
94	106	119	(ii) Department of Empowerment of Persons with Disabilities	7.94	5.54	0.82	12.32	8.75	2.50	11.95	6.90	2.35
			48. Department of Space									
15360	19138	19138	(i) Department of Space	1908.47	1033.67	52.21	1547.58	1090.55	73.41	1682.00	1010.00	70.00
			49. Ministry of Statistics and Programme Implementation									
6141	6438	6438	(i) Ministry of Statistics and Programme Implementation	280.11	186.74	33.29	322.18	206.08	40.17	343.71	211.89	41.89
			50. Ministry of Steel									
199	278	278	(i) Ministry of Steel	15.70	11.24	1.68	16.30	11.57	1.91	16.79	11.97	2.05
			51. Ministry of Textiles									
4289	4293	4299	(i) Ministry of Textiles	197.24	3952.31	405.92	217.40	4087.71	445.79	237.83	5099.32	487.79
			52. Ministry of Tourism									
344	583	583	(i) Ministry of Tourism	24.76	15.98	3.10	22.12	16.62	3.57	23.44	18.24	4.15
			53. Ministry of Tribal Affairs									
191	317	322	(i) Ministry of Tribal Affairs	15.36	9.98	1.87	16.02	11.07	1.85	17.93	11.79	1.92
			54. Ministry of Women and Child Development									
340	413	413	(i) Ministry of Women and Child Development	26.01	24.75	0.62	27.55	29.06	0.79	23.35	29.09	0.44
			55. Ministry of Youth Affairs and Sports									
266	278	310	(i) Ministry of Youth Affairs and Sports	20.95	11.89	1.80	21.83	15.72	2.65	22.94	18.94	3.02

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84	200	220	56. Ministry of Cooperation									
			(i) Ministry of Cooperation	6.51	4.33	0.21	8.86	6.33	0.62	9.13	6.77	1.10
3167143	3561608	3512838	GRAND TOTAL	154911.93	117944.40	7231.57	154203.21	139223.74	8290.15	159248.40	154780.54	8415.99