

REPORT ON
PERFORMANCE OF POWER UTILITIES
2022-23



A MAHARATNA COMPANY

April 2024

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Executive Summary

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EXECUTIVE SUMMARY

The report covers 119 power utilities for the year 2022-23. The report is compiled based on audited/provisional annual accounts of the utilities. Of the 119 utilities, 104 have provided audited accounts and 6 have provided provisional accounts up to April 2024.

Annual Accounts / Information are pending from the following 9 utilities:

1. Chandigarh Power Department (Distribution)
2. Jammu Power Distribution Corporation Limited (Distribution)
3. Kashmir Power Distribution Corporation Limited (Distribution)
4. Lakshadweep Power Department (Distribution)
5. IPGCL (Generation)
6. PPCL (Generation)
7. Delhi Transco (Transmission)
8. HPPTCL (Transmission)
9. MSPCL (Transmission)

Utilities undergoing change / reorganisation

- Distribution utilities in Odisha have been privatised in FY 2020-21. Accordingly, the Discoms in Odisha have been shown in private sector in the report.
- The power distribution function in the UT of Dadra & Nagar Haveli and Daman & Diu have been taken over by a newly formed private distribution company named Dadra & Nagar Haveli and Daman & Diu Power Distribution Corporation Limited (DNHDDPDCL) w.e.f 1st April, 2022.
- Torrent Power Mumbai Limited has been excluded from the report as annual accounts or any information for FY 2022-23 has not been received from the utility.
- Two new distribution utilities have been added to the report for FY 2022-23, viz., New Delhi Municipal Council (NDMC) and Thrissur Corporation Electricity Department (TCED).
- BSPGCL through transfer scheme dated 27 June 2018, transferred and vested properties, interests, rights, specified assets/ liabilities and personnel concerning Barauni Thermal Power Station (BTPS) Stage I and II, BSPGCL's equity contribution in Nabinagar Power Generating Co. Pvt. Ltd (NPGCL) and BSPGCL's equity contribution in Nabinagar Power Generating Co. Pvt. Ltd (KUBNL) to NTPC. Accordingly, BSPGCL has no revenue from operations and has been excluded from the Report.

The report analyses the performance of power utilities based on their segment of operation – Distribution, Generation, Transmission and Trading. For the purpose of analysis, GEDCOS, Integrated Utilities and Power Departments have been grouped with distribution utilities. State-wise aggregates of key parameters have also been included.

A. Performance of Distribution Utilities

- Gross energy sold by distribution utilities was 12,06,706 MU in 2022-23 - registering a y-o-y increase of 8.68%. Revenue from operations including tariff subsidy billed increased by 17.84% during the same period from Rs 7,43,013 crore in 2021-22 to Rs 8,75,578 crore in 2022-23.
- Aggregate losses for distribution utilities increased from Rs 26,947 crore in 2021-22 to Rs 57,223 crore in 2022-23. Aggregate losses on tariff subsidy received excluding Regulatory Income and Revenue Grant under UDAY for loan takeover increased substantially from Rs 13,766 crore in 2021-22 to Rs 67,189 crore in 2022-23.
- Tariff Subsidy billed by distribution utilities increased from Rs 1,44,469 crore in 2021-22 to Rs 1,69,532 crore in 2022-23. As a percentage of total revenue, tariff subsidy billed by the utilities decreased marginally from 17.77% in 2021-22 to 17.53% in 2022-23.
- Tariff subsidy released by the state governments as a percentage of tariff subsidy billed by distribution utilities continues to be above 100% at 108.08% in 2022-23.
- Gap on tariff subsidy billed basis widened from Rs 0.20 per kWh in 2021-22 to Rs 0.39 per kWh in 2022-23. Gap on tariff subsidy received excluding Regulatory Income and Revenue Grant under UDAY for loan takeover deteriorated from Rs 0.10 per kWh in 2021-22 to Rs 0.46 per kWh in 2022-23.
- Cash Adjusted Gap also deteriorated from Rs 0.33 per kWh in 2021-22 to Rs 0.55 per kWh in 2022-23.
- Receivables for sale of power (no. of days) improved from 138 days sale as on March 31, 2022 to 119 days sale as on March 31, 2023.
- Payables for purchase of power (no. of days) improved from 168 days sale as on March 31, 2022 to 128 days sale as on March 31, 2023.
- Net worth continues to be negative at Rs 1,44,711 crore as on March 31, 2023.
- Total borrowings by distribution utilities increased from Rs 6,14,853 crore as on March 31, 2022 to Rs 6,84,379 crore as on March 31, 2023.
- Overall AT&C losses for distribution utilities improved from 16.23% in 2021-22 to 15.37% in 2022-23. Billing efficiency improved from 86.13% in 2021-22 to 87.00% in 2022-23.

B. Performance of Generation Utilities

- Losses of Generation utilities increased from Rs 101 crore in 2021-22 to Rs 1,688 crore in 2022-23. 16 out of 20 generation utilities registered profit in 2022-23.
- Net worth for generation utilities decreased from Rs 1,17,495 crore as on March 31, 2022 to Rs 1,07,200 crore as on March 31, 2023.

C. Performance of Transmission Utilities

- Profit of transmission utilities increased from Rs 3,835 crore in 2021-22 to Rs 5,548 crore in 2022-23. 16 out of 19 transmission utilities registered profit in 2022-23.
- Net worth for transmission utilities increased from Rs 99,680 crore as on March 31, 2022 to Rs 1,01,925 crore as on March 31, 2023.

D. Performance of Trading Utilities

- Losses of Trading utilities increased from Rs 7,372 crore in 2021-22 to Rs 15,305 crore in 2022-23. UPPCL incurred a loss of Rs 14,572 crore while GRIDCO incurred a loss of Rs 778 crore in 2022-23.
- Net worth for trading utilities decreased from Rs 76,598 crore as on March 31, 2022 to Rs 72,758 crore as on March 31, 2023.

Summary for Distribution Utilities

Table 1	Unit	2022-23	2021-22	2020-21
Profit/(Loss) After Tax	Rs crore	(57,223)	(26,947)	(44,614)
Profit/(Loss) With Tariff Subsidy Received	Rs crore	(43,528)	(13,510)	(65,884)
Profit/(Loss) with Tariff Subsidy Received Excluding Revenue Grant under UDAY for loan takeover and Regulatory Income	Rs crore	(67,189)	(13,766)	(77,896)
Tariff Subsidy Billed	Rs crore	1,69,532	1,44,469	1,33,245
Tariff Subsidy Received	Rs crore	1,83,227	1,57,907	1,11,975
Tariff Subsidy Billed as % of Total Revenue	%	17.53	17.77	18.40
Tariff Subsidy Received as % of Tariff Subsidy Billed	%	108.08	109.30	84.04
Average Cost of Supply (ACS)	Rs/kWh	7.11	6.29	6.21
Average Revenue (Subsidy Billed)	Rs/kWh	6.72	6.09	5.85
Gap (Subsidy Billed)	Rs/kWh	0.39	0.20	0.36
Average Revenue (Tariff Subsidy Received)	Rs/kWh	6.81	6.19	5.68
Gap (Tariff Subsidy Received)	Rs/kWh	0.30	0.10	0.53
Average Revenue (Tariff Subsidy Recd.) without Revenue Grant under UDAY for loan takeover and Regulatory Income	Rs/kWh	6.65	6.19	5.58

Table 1	Unit	2022-23	2021-22	2020-21
Gap (Tariff Subsidy Received) without Revenue Grant under UDAY for loan takeover and Regulatory Income	Rs/kWh	0.46	0.10	0.63
Cash Adjusted ARR	Rs/kWh	6.56	5.96	5.36
Cash Adjusted Gap	Rs/kWh	0.55	0.33	0.85
Energy Purchased Including Own Generation	MU	14,40,174	13,33,981	12,38,582
Power Purchase Cost Including Fuel Cost	Rs crore	7,90,927	6,37,117	5,85,022
Power Purchase Cost as % of Total Cost	%	77.27	75.92	76.09
Billing Efficiency	%	87.00	86.13	84.17
Collection Efficiency	%	97.27	97.27	92.77
AT&C Loss	%	15.37	16.23	21.91

At end of FY

Table 2	Unit	2022-23	2021-22	2020-21
Receivables for Sale of Power	Rs crore	2,51,328	2,44,362	2,32,862
Receivables for Sale of Power	Days	119	138	152
Payables for Purchase of Power	Rs crore	2,72,999	2,87,820	2,83,173
Payables for Purchase of Power	Days	128	168	182
Net Worth	Rs crore	(1,44,711)	(93,599)	(79,229)
Accumulated Losses (as per Balance Sheet)	Rs crore	(6,47,913)	(5,84,071)	(5,45,418)
Total Outstanding Debt	Rs crore	6,84,379	6,14,853	5,76,112
State Government Loans	Rs crore	63,013	61,290	62,194
State Govt. Loans as % of Total Debt	%	9.21	9.97	10.80

Table 2 exclude states/UTs where distribution utilities are Power Departments.

SECTION 1
PERFORMANCE OF DISTRIBUTION UTILITIES

Revenue Details

2022-23									Rs crore
	Revenue from Operations	Tariff Subsidy Billed	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	Total Revenue on Subsidy Billed basis	Tariff Subsidy Received	Revenue Grant under UDAY for loan takeover	Total Revenue on tariff subsidy received excluding Regulatory Income and Revenue Grant
State Sector	6,29,617	1,66,557	19,965	17	66,799	8,82,955	1,80,092	8,76,508	
Andaman & Nicobar Islands	205	900	-	-	6	1,111	900	1,111	
Andaman & Nicobar PD	205	900	-	-	6	1,111	900	1,111	
Andhra Pradesh	43,975	8,366	2,462	-	4,865	59,668	10,303	59,143	
APCPDCL	9,843	2,050	507	-	1,250	13,649	2,218	13,311	
APEPDCL	16,465	2,075	-	-	875	19,414	2,908	20,247	
APSPDCL	17,667	4,242	1,955	-	2,740	26,604	5,178	25,585	
Arunachal Pradesh	480	-	-	-	537	1,018	-	1,018	
Arunachal PD	480	-	-	-	537	1,018	-	1,018	
Assam	7,649	284	-	-	1,586	9,519	285	9,520	
APDCL	7,649	284	-	-	1,586	9,519	285	9,520	
Bihar	17,035	8,220	-	-	7,029	32,284	8,030	32,094	
NBPDCL	7,632	4,016	-	-	2,654	14,302	3,852	14,138	
SBPDCL	9,403	4,204	-	-	4,375	17,982	4,178	17,956	
Chandigarh					-	-		-	
Chandigarh PD					-	-		-	
Chhattisgarh	14,218	4,995	-	-	1,130	20,343	5,112	20,461	
CSPDCL	14,218	4,995	-	-	1,130	20,343	5,112	20,461	
Delhi	1,500	15	-	-	7	1,522	13	1,520	
NDMC	1,500	15	-	-	7	1,522	13	1,520	
Goa	2,639	-	-	-	341	2,980	-	2,980	
Goa PD	2,639	-	-	-	341	2,980	-	2,980	
Gujarat	63,237	10,478	-	-	1,744	75,459	10,478	75,459	
DGVCL	20,944	516	-	-	388	21,848	516	21,848	
MGVCL	8,643	606	-	-	307	9,556	606	9,556	
PGVCL	20,210	4,233	-	-	671	25,114	4,233	25,114	
UGVCL	13,440	5,123	-	-	378	18,941	5,123	18,941	
Haryana	36,191	6,543	-	-	1,148	43,882	6,543	43,882	
DHBVNL	21,181	3,597	-	-	697	25,476	3,597	25,476	
UHBVNL	15,010	2,945	-	-	451	18,406	2,945	18,406	
Himachal Pradesh	7,044	947	-	-	783	8,774	1,044	8,871	
HPSEBL	7,044	947	-	-	783	8,774	1,044	8,871	
Jammu & Kashmir					-	-		-	
JKPDD					-	-		-	
Jharkhand	4,185	1,816	-	-	1,028	7,029	1,890	7,103	
JBVNL	4,185	1,816	-	-	1,028	7,029	1,890	7,103	
Karnataka	41,035	13,960	(794)	-	1,972	56,173	13,899	56,906	
BESCOM	23,213	3,359	(689)	-	722	26,604	3,316	27,251	
CHESCOM	3,679	1,890	(76)	-	290	5,782	2,187	6,156	
GESCOM	4,732	2,702	(89)	-	421	7,766	2,436	7,589	
HESCOM	5,913	4,964	402	-	343	11,622	4,948	11,204	
MESCOM	3,499	1,046	(342)	-	196	4,399	1,011	4,706	
Kerala	18,183	403	-	-	475	19,061	403	19,061	
KSEBL	18,051	403	-	-	470	18,923	403	18,923	
TCED	132	-	-	-	5	138	-	138	
Ladakh	86	-	-	-	54	140	-	140	
Ladakh PD	86	-	-	-	54	140	-	140	
Lakshadweep					-	-		-	
Lakshadweep ED					-	-		-	
Madhya Pradesh	25,870	22,660	-	-	2,597	51,127	27,185	55,652	
MPMaKVCL	8,380	7,655	-	-	1,099	17,133	9,532	19,011	
MPPaKVCL	10,220	8,794	-	-	842	19,855	10,266	21,327	
MPPoKVCL	7,270	6,211	-	-	657	14,138	7,387	15,314	
Maharashtra	86,101	9,707	16,614	-	4,201	1,16,622	12,765	1,03,066	
MSEDCL	82,493	9,707	16,614	-	4,119	1,12,933	12,765	99,376	
BEST	3,608	-	-	-	82	3,690	-	3,690	
Manipur	502	-	-	17	301	820	-	803	
MSPDCL	502	-	-	17	301	820	-	803	
Meghalaya	1,209	-	-	-	211	1,421	-	1,421	
MePDCL	1,209	-	-	-	211	1,421	-	1,421	

Revenue Details

Rs crore

2022-23								
	Revenue from Operations	Tariff Subsidy Billed	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	Total Revenue on Subsidy Billed basis	Tariff Subsidy Received	Revenue Grant under UDAY for loan takeover
Mizoram	543	112	-	-	86	741	112	741
Mizoram PD	543	112	-	-	86	741	112	741
Nagaland	336	542	-	-	3	881	542	881
Nagaland PD	336	542	-	-	3	881	542	881
Puducherry	1,895	9	-	-	41	1,945	7	1,943
Puducherry PD	1,895	9	-	-	41	1,945	7	1,943
Punjab	21,990	15,501	-	-	1,823	39,314	18,902	42,715
PSPCL	21,990	15,501	-	-	1,823	39,314	18,902	42,715
Rajasthan	38,104	23,136	-	-	4,600	65,840	23,626	66,330
AVVNL	12,832	6,259	-	-	822	19,913	6,365	20,020
JdVVNL	9,131	9,444	-	-	2,680	21,255	9,969	21,780
JVVNL	16,141	7,433	-	-	1,098	24,672	7,292	24,530
Sikkim	514	-	-	-	1	515	-	515
Sikkim PD	514	-	-	-	1	515	-	515
Tamil Nadu	54,386	13,784	-	-	14,231	82,400	13,784	82,400
TANGEDCO	54,386	13,784	-	-	14,231	82,400	13,784	82,400
Telangana	39,323	7,913	-	-	2,898	50,135	7,913	50,135
TSNPDCL	9,196	6,302	-	-	382	15,880	6,302	15,880
TSSPDCL	30,128	1,611	-	-	2,516	34,255	1,611	34,255
Tripura	1,613	58	-	-	44	1,716	150	1,807
TSECL	1,613	58	-	-	44	1,716	150	1,807
Uttar Pradesh	64,461	14,612	-	-	11,012	90,085	14,612	90,085
DVVNL	12,448	3,604	-	-	1,345	17,397	3,604	17,397
KESCO	3,161	-	-	-	440	3,602	-	3,602
MVVNL	13,708	3,692	-	-	2,841	20,241	3,692	20,241
PaVVNL	21,483	4,091	-	-	2,775	28,349	4,091	28,349
PuVVNL	13,661	3,224	-	-	3,611	20,496	3,224	20,496
Uttarakhand	8,428	-	-	-	415	8,843	-	8,843
UPCL	8,428	-	-	-	415	8,843	-	8,843
West Bengal	26,678	1,596	1,684	-	1,630	31,588	1,596	29,905
WBSEDCL	26,678	1,596	1,684	-	1,630	31,588	1,596	29,905
Private Sector	76,429	2,975	3,679	-	1,287	84,370	3,135	80,851
Dadra & Nagar Haveli and Daman & Diu	5,985	-	-	-	75	6,060	-	6,060
DNHDDPDCL	5,985	-	-	-	75	6,060	-	6,060
Daman & Diu PD	-	-	-	-	-	-	-	-
DNHPDCL	-	-	-	-	-	-	-	-
Delhi	24,484	2,975	2,332	-	344	30,134	3,135	27,963
BRPL	10,378	1,374	1,321	-	129	13,202	1,555	12,062
BYPL	5,700	762	713	-	56	7,232	790	6,546
TPDDL	8,406	839	297	-	159	9,701	790	9,355
Gujarat	10,226	-	-	-	175	10,400	-	10,400
Torrent Power Ahmedabad	7,237	-	-	-	155	7,392	-	7,392
Torrent Power Surat	2,989	-	-	-	20	3,008	-	3,008
Maharashtra	7,937	-	1,036	-	90	9,062	-	8,026
AEML	7,937	-	1,036	-	90	9,062	-	8,026
Odisha	16,953	-	(493)	-	342	16,802	-	17,296
TPNODL	3,378	-	(22)	-	74	3,430	-	3,453
TPSODL	1,853	-	206	-	64	2,123	-	1,917
TPWODL	6,892	-	(639)	-	130	6,384	-	7,023
TPCODL	4,829	-	(38)	-	74	4,865	-	4,904
NESCO Utility	-	-	-	-	-	-	-	-
SOUTHCO Utility	-	-	-	-	-	-	-	-
WESCO Utility	-	-	-	-	-	-	-	-
CESU	-	-	-	-	-	-	-	-
Uttar Pradesh	2,275	-	(51)	-	50	2,275	-	2,325
NPCL	2,275	-	(51)	-	50	2,275	-	2,325
West Bengal	8,568	-	856	-	213	9,636	-	8,781
CESC	7,973	-	787	-	180	8,941	-	8,153
IPCL	595	-	68	-	32	696	-	627
Grand Total	7,06,046	1,69,532	23,644	17	68,086	9,67,325	1,83,227	9,57,359

Revenue Details

2021-22									Rs crore
	Revenue from Operations	Tariff Subsidy Billed	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	Total Revenue on Subsidy Billed basis	Tariff Subsidy Received	Revenue Grant under UDAY for loan takeover	Total Revenue on tariff subsidy received excluding Regulatory Income and Revenue Grant
State Sector	5,35,130	1,41,193	(861)	11	68,506	7,43,978	1,54,687	7,58,323	
Andaman & Nicobar Islands	171	917	-	-	5	1,093	917	1,093	
Andaman & Nicobar PD	171	917	-	-	5	1,093	917	1,093	
Andhra Pradesh	33,752	8,910	-	-	2,949	45,610	8,774	45,474	
APCPDCL	7,085	1,994	-	-	733	9,812	1,917	9,735	
APEPDCL	12,254	2,901	-	-	907	16,062	2,646	15,807	
APSPDCL	14,413	4,015	-	-	1,309	19,736	4,211	19,932	
Arunachal Pradesh	352	-	-	-	503	854	-	854	
Arunachal PD	352	-	-	-	503	854	-	854	
Assam	6,092	460	-	-	1,392	7,943	480	7,964	
APDCL	6,092	460	-	-	1,392	7,943	480	7,964	
Bihar	13,558	6,996	-	-	3,330	23,883	6,578	23,466	
NBPDCL	6,184	3,313	-	-	1,684	11,181	2,970	10,838	
SBPDCL	7,373	3,683	-	-	1,646	12,702	3,608	12,627	
Chandigarh	824	-	-	-	15	839	-	839	
Chandigarh PD	824	-	-	-	15	839	-	839	
Chhattisgarh	12,113	4,525	-	-	1,162	17,801	4,932	18,208	
CSPDCL	12,113	4,525	-	-	1,162	17,801	4,932	18,208	
Delhi	1,274	(27)	-	-	5	1,252	15	1,294	
NDMC	1,274	(27)	-	-	5	1,252	15	1,294	
Goa	2,060	-	-	-	406	2,465	-	2,465	
Goa PD	2,060	-	-	-	406	2,465	-	2,465	
Gujarat	51,659	9,165	-	-	1,362	62,186	9,165	62,186	
DGVCL	16,587	479	-	-	330	17,396	479	17,396	
MGVCL	7,221	496	-	-	274	7,992	496	7,992	
PGVCL	16,873	3,714	-	-	523	21,111	3,714	21,111	
UGVCL	10,977	4,475	-	-	235	15,687	4,475	15,687	
Haryana	24,931	6,740	-	-	1,077	32,748	6,740	32,748	
DHBVNL	14,468	3,464	-	-	642	18,574	3,464	18,574	
UHBVNL	10,462	3,276	-	-	435	14,173	3,276	14,173	
Himachal Pradesh	6,657	457	-	-	586	7,700	420	7,663	
HPSEBL	6,657	457	-	-	586	7,700	420	7,663	
Jammu & Kashmir	-	-	-	-	-	-	-	-	
JKPDD	-	-	-	-	-	-	-	-	
Jharkhand	4,107	1,755	-	-	699	6,561	2,072	6,878	
JBVNL	4,107	1,755	-	-	699	6,561	2,072	6,878	
Karnataka	33,451	12,643	(2,643)	-	1,799	45,251	19,312	54,562	
BESCOM	19,497	2,820	(2,642)	-	588	20,264	4,246	24,332	
CHESCOM	2,903	1,878	(40)	-	386	5,127	3,059	6,348	
GESCOM	3,825	2,397	(177)	-	413	6,458	3,135	7,373	
HESCOM	4,230	4,646	564	-	230	9,671	7,376	11,837	
MESCOM	2,995	901	(348)	-	182	3,730	1,495	4,672	
Kerala	16,090	387	-	-	635	17,112	387	17,112	
KSEBL	15,980	387	-	-	629	16,996	387	16,996	
TCED	111	-	-	-	5	116	-	116	
Ladakh	76	-	-	-	57	133	-	133	
Ladakh PD	76	-	-	-	57	133	-	133	
Lakshadweep	-	-	-	-	-	-	-	-	
Lakshadweep ED	-	-	-	-	-	-	-	-	
Madhya Pradesh	21,473	20,457	-	-	4,843	46,773	21,418	47,733	
MPMaKVCL	7,077	6,927	-	-	1,778	15,781	7,205	16,060	
MPPaKVCL	8,513	7,945	-	-	894	17,352	8,348	17,755	
MPPoKVCL	5,883	5,586	-	-	2,172	13,640	5,864	13,918	
Maharashtra	78,909	8,249	3,032	-	4,615	94,804	10,462	93,986	
MSEDCL	75,860	8,249	3,032	-	4,543	91,684	10,462	90,865	
BEST	3,049	-	-	-	71	3,120	-	3,120	
Manipur	518	-	-	11	383	911	-	901	
MSPDCL	518	-	-	11	383	911	-	901	
Meghalaya	1,072	-	-	-	131	1,204	-	1,204	
MePDCL	1,072	-	-	-	131	1,204	-	1,204	

Revenue Details

Rs crore

2021-22								
	Revenue from Operations	Tariff Subsidy Billed	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	Total Revenue on Subsidy Billed basis	Tariff Subsidy Received	Revenue Grant under UDAY for loan takeover
Mizoram	372	83	-	-	290	745	83	745
Mizoram PD	372	83	-	-	290	745	83	745
Nagaland	244	478	-	-	2	725	478	725
Nagaland PD	244	478	-	-	2	725	478	725
Puducherry	1,695	7	-	-	73	1,775	15	1,783
Puducherry PD	1,695	7	-	-	73	1,775	15	1,783
Punjab	22,721	11,277	-	-	2,117	36,115	11,888	36,726
PSPCL	22,721	11,277	-	-	2,117	36,115	11,888	36,726
Rajasthan	37,303	17,028	-	-	5,242	59,573	19,873	62,418
AVVNL	11,824	4,100	-	-	1,164	17,088	4,983	17,972
JdVVNL	9,825	7,827	-	-	2,091	19,743	8,835	20,751
JVVNL	15,654	5,102	-	-	1,987	22,743	6,055	23,696
Sikkim	439	-	-	-	81	520	-	520
Sikkim PD	439	-	-	-	81	520	-	520
Tamil Nadu	41,343	8,932	-	-	12,524	62,799	8,932	62,799
TANGEDCO	41,343	8,932	-	-	12,524	62,799	8,932	62,799
Telangana	31,594	5,652	-	-	11,458	48,703	5,652	48,703
TSNPDCL	7,933	4,254	-	-	3,239	15,426	4,254	15,426
TSSPDCL	23,661	1,398	-	-	8,218	33,277	1,398	33,277
Tripura	1,491	54	-	-	43	1,588	47	1,581
TSECL	1,491	54	-	-	43	1,588	47	1,581
Uttar Pradesh	56,846	14,516	-	-	8,833	80,195	14,516	80,195
DVVNL	10,406	3,770	-	-	636	14,812	3,770	14,812
KESCO	2,745	-	-	-	267	3,012	-	3,012
MVVNL	13,070	3,664	-	-	1,719	18,452	3,664	18,452
PaVVNL	18,201	3,304	-	-	2,515	24,020	3,304	24,020
PuVVNL	12,425	3,778	-	-	3,696	19,898	3,778	19,898
Uttarakhand	7,132	-	-	-	460	7,593	-	7,593
UPCL	7,132	-	-	-	460	7,593	-	7,593
West Bengal	24,813	1,531	(1,250)	-	1,429	26,523	1,531	27,773
WBSEDCL	24,813	1,531	(1,250)	-	1,429	26,523	1,531	27,773
Private Sector	63,414	3,277	1,107	-	1,192	68,990	3,220	67,826
Dadra & Nagar Haveli and Daman & Diu	4,955	-	-	-	47	5,003	-	5,003
DNHDDPDCL	-	-	-	-	-	-	-	-
Daman & Diu PD	1,406	-	-	-	8	1,414	-	1,414
DNHPDCL	3,549	-	-	-	39	3,588	-	3,588
Delhi	19,956	3,277	469	-	429	24,130	3,220	23,604
BRPL	8,588	1,513	(82)	-	154	10,173	1,430	10,171
BYPL	4,660	874	220	-	63	5,817	868	5,591
TPDDL	6,708	889	331	-	213	8,140	922	7,842
Gujarat	8,219	-	-	-	105	8,324	-	8,324
Torrent Power Ahmedabad	5,837	-	-	-	96	5,933	-	5,933
Torrent Power Surat	2,382	-	-	-	10	2,391	-	2,391
Maharashtra	6,982	-	682	-	134	7,799	-	7,116
AEML	6,982	-	682	-	134	7,799	-	7,116
Odisha	13,429	-	(704)	-	230	12,955	-	13,659
TPNODL	2,750	-	(27)	-	46	2,768	-	2,795
TPSODL	1,686	-	3	-	49	1,739	-	1,735
TPWODL	4,843	-	(600)	-	84	4,326	-	4,926
TPCODL	4,151	-	(81)	-	51	4,122	-	4,202
NESCO Utility	-	-	-	-	-	-	-	-
SOUTHCO Utility	-	-	-	-	-	-	-	-
WESCO Utility	-	-	-	-	-	-	-	-
CESU	-	-	-	-	-	-	-	-
Uttar Pradesh	2,020	-	(106)	-	35	1,949	-	2,055
NPCL	2,020	-	(106)	-	35	1,949	-	2,055
West Bengal	7,852	-	766	-	212	8,830	-	8,064
CESC	7,294	-	716	-	186	8,196	-	7,479
IPCL	558	-	50	-	26	634	-	584
Grand Total	5,98,544	1,44,469	246	11	69,698	8,12,968	1,57,907	8,26,149

Revenue Details

Rs crore

2020-21									Total Revenue
	Revenue from	Tariff Subsidy	Regulatory	Revenue Grant	Other Income	Total Revenue	Tariff Subsidy	Revenue Grant	on tariff
State Sector	Operations	Billed	Income	under UDAY for	and Revenue	on Subsidy	Received	under UDAY for	subsidy
				loan takeover	Grants	Billed basis		loan takeover	received
									excluding
									Regulatory
									Income and
									Revenue Grant
State Sector	4,71,251	1,30,096	7,538	992	50,314	6,60,191	1,09,065	6,30,630	
Andaman & Nicobar Islands	161	-	-	-	0	161	-	161	
Andaman & Nicobar PD	161	-	-	-	0	161	-	161	
Andhra Pradesh	30,428	11,082	-	-	3,136	44,647	4,144	37,709	
APCPDCL	6,723	2,068	-	-	522	9,313	846	8,091	
APEPDCL	10,886	3,018	-	-	1,548	15,452	727	13,161	
APSPDCL	12,819	5,996	-	-	1,067	19,882	2,571	16,457	
Arunachal Pradesh	243	-	-	-	538	781	-	781	
Arunachal PD	243	-	-	-	538	781	-	781	
Assam	5,413	418	-	-	1,328	7,158	603	7,344	
APDCL	5,413	418	-	-	1,328	7,158	603	7,344	
Bihar	10,039	6,021	-	-	2,692	18,752	5,579	18,310	
NBPDCL	4,310	2,899	-	-	1,202	8,411	2,456	7,968	
SBPDCL	5,728	3,123	-	-	1,490	10,342	3,123	10,342	
Chandigarh	806	-	-	-	84	891	-	891	
Chandigarh PD	806	-	-	-	84	891	-	891	
Chhattisgarh	10,665	4,489	-	-	1,101	16,255	4,195	15,961	
CSPDCL	10,665	4,489	-	-	1,101	16,255	4,195	15,961	
Delhi	1,179	18	-	-	5	1,201	15	1,198	
NDMC	1,179	18	-	-	5	1,201	15	1,198	
Goa	1,906	-	-	-	217	2,123	-	2,123	
Goa PD	1,906	-	-	-	217	2,123	-	2,123	
Gujarat	41,419	6,911	-	-	1,041	49,370	6,911	49,370	
DGVCL	11,787	368	-	-	246	12,401	368	12,401	
MGVCL	5,995	407	-	-	189	6,590	407	6,590	
PGVCL	14,363	2,670	-	-	404	17,436	2,670	17,436	
UGVCL	9,274	3,467	-	-	201	12,943	3,467	12,943	
Haryana	22,208	5,566	-	-	901	28,675	5,566	28,675	
DHBVNL	12,706	2,784	-	-	612	16,102	2,784	16,102	
UHBVNL	9,501	2,783	-	-	289	12,573	2,783	12,573	
Himachal Pradesh	6,060	488	-	-	302	6,850	520	6,883	
HPSEBL	6,060	488	-	-	302	6,850	520	6,883	
Jammu & Kashmir	2,999	1,200	-	-	-	4,199	1,200	4,199	
JKPDD	2,999	1,200	-	-	-	4,199	1,200	4,199	
Jharkhand	3,414	1,356	-	-	1,128	5,897	1,000	5,541	
JBVNL	3,414	1,356	-	-	1,128	5,897	1,000	5,541	
Karnataka	28,143	12,108	246	-	1,787	42,285	11,148	41,078	
BESCOM	16,391	3,141	1,958	-	584	22,074	2,693	19,669	
CHESCOM	2,536	1,821	(183)	-	234	4,409	1,551	4,322	
GESCOM	2,978	2,048	(504)	-	361	4,883	1,888	5,227	
HESCOM	3,617	4,111	(1,286)	-	421	6,864	4,134	8,173	
MESCOM	2,620	987	263	-	187	4,056	881	3,687	
Kerala	13,994	530	-	-	755	15,279	530	15,279	
KSEBL	13,891	530	-	-	749	15,170	530	15,170	
TCED	103	-	-	-	6	109	-	109	
Ladakh	-	-	-	-	-	-	-	-	
Ladakh PD	-	-	-	-	-	-	-	-	
Lakshadweep	24	-	-	-	1	26	-	26	
Lakshadweep ED	24	-	-	-	1	26	-	26	
Madhya Pradesh	20,269	19,596	-	-	3,095	42,960	13,864	37,227	
MPMaKVCL	6,671	6,516	-	-	1,291	14,479	4,497	12,460	
MPPaKVCL	7,842	7,808	-	-	778	16,428	5,700	14,320	
MPPoKVCL	5,755	5,272	-	-	1,025	12,053	3,667	10,447	
Maharashtra	66,846	9,484	3,231	992	4,348	84,900	8,185	79,378	
MSEDCL	63,999	9,484	3,231	992	4,290	81,996	8,185	76,474	
BEST	2,846	-	-	-	58	2,904	-	2,904	
Manipur	441	-	-	-	280	721	-	721	
MSPDCL	441	-	-	-	280	721	-	721	
Meghalaya	930	18	-	-	238	1,186	18	1,186	
MePDCL	930	18	-	-	238	1,186	18	1,186	

Revenue Details

Rs crore

2020-21								
	Revenue from Operations	Tariff Subsidy Billed	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	Total Revenue on Subsidy Billed basis	Tariff Subsidy Received	Total Revenue on tariff subsidy received excluding Regulatory Income and Revenue Grant under UDAY for loan takeover
Mizoram	282	161	-	-	253	696	161	696
Mizoram PD	282	161	-	-	253	696	161	696
Nagaland	223	441	-	-	2	666	417	643
Nagaland PD	223	441	-	-	2	666	417	643
Puducherry	1,432	3	-	-	3	1,439	-	1,436
Puducherry PD	1,432	3	-	-	3	1,439	-	1,436
Punjab	20,714	11,054	-	-	2,514	34,283	9,657	32,886
PSPCL	20,714	11,054	-	-	2,514	34,283	9,657	32,886
Rajasthan	34,836	16,545	-	-	4,473	55,854	12,767	52,077
AVVNL	10,241	4,039	-	-	1,309	15,589	3,023	14,574
JdVVNL	9,438	7,609	-	-	1,450	18,497	5,734	16,622
JVVNL	15,157	4,897	-	-	1,714	21,768	4,010	20,881
Sikkim	471	-	-	-	38	509	-	509
Sikkim PD	471	-	-	-	38	509	-	509
Tamil Nadu	34,649	8,270	-	-	11,315	54,234	8,270	54,234
TANGEDCO	34,649	8,270	-	-	11,315	54,234	8,270	54,234
Telangana	28,026	5,652	-	-	2,166	35,843	5,652	35,843
TSNPDCL	6,977	4,254	-	-	468	11,699	4,254	11,699
TSSPDCL	21,049	1,398	-	-	1,698	24,144	1,398	24,144
Tripura	1,386	54	-	-	28	1,468	40	1,454
TSECL	1,386	54	-	-	28	1,468	40	1,454
Uttar Pradesh	55,019	7,257	-	-	5,180	67,455	7,257	67,455
DVVNL	10,879	1,282	-	-	1,059	13,220	1,282	13,220
KESCO	2,517	-	-	-	552	3,069	-	3,069
MVVNL	12,668	1,345	-	-	1,831	15,844	1,345	15,844
PaVVNL	17,274	2,176	-	-	841	20,291	2,176	20,291
PuVVNL	11,681	2,454	-	-	896	15,031	2,454	15,031
Uttarakhand	6,249	-	-	-	292	6,542	-	6,542
UPCL	6,249	-	-	-	292	6,542	-	6,542
West Bengal	20,379	1,374	4,061	-	1,073	26,888	1,365	22,817
WBSEDCL	20,379	1,374	4,061	-	1,073	26,888	1,365	22,817
Private Sector	52,986	3,149	3,482	-	4,238	63,856	2,910	60,135
Dadra & Nagar Haveli and Daman & Diu	3,971	-	-	-	48	4,018	-	4,018
DNHDDPDCL	-	-	-	-	-	-	-	-
Daman & Diu PD	1,090	-	-	-	6	1,096	-	1,096
DNHPDCL	2,880	-	-	-	42	2,922	-	2,922
Delhi	17,557	3,149	2,743	-	3,572	27,021	2,910	24,039
BRPL	7,469	1,440	1,613	-	2,047	12,570	1,312	10,828
BYPL	4,013	825	840	-	1,361	7,039	797	6,171
TPDDL	6,075	884	290	-	164	7,413	801	7,040
Gujarat	7,225	-	-	-	87	7,312	-	7,312
Torrent Power Ahmedabad	5,273	-	-	-	79	5,351	-	5,351
Torrent Power Surat	1,953	-	-	-	8	1,961	-	1,961
Maharashtra	5,374	-	583	-	32	5,989	-	5,406
AEML	5,374	-	583	-	32	5,989	-	5,406
Odisha	9,742	-	(56)	-	277	9,963	-	10,019
TPNODL	-	-	-	-	-	-	-	-
TPSODL	357	-	(18)	-	24	363	-	381
TPWODL	941	-	(101)	-	29	869	-	970
TPCODL	2,934	-	64	-	46	3,045	-	2,980
NESCO Utility	2,176	-	-	-	76	2,252	-	2,252
SOUTHCO Utility	972	-	-	-	14	986	-	986
WESCO Utility	2,362	-	-	-	88	2,450	-	2,450
CESU	-	-	-	-	-	-	-	-
Uttar Pradesh	1,698	-	(232)	-	22	1,488	-	1,720
NPCL	1,698	-	(232)	-	22	1,488	-	1,720
West Bengal	7,419	-	443	-	201	8,063	-	7,620
CESC	6,921	-	457	-	180	7,559	-	7,102
IPCL	497	-	(13)	-	21	505	-	518
Grand Total	5,24,237	1,33,245	11,021	992	54,552	7,24,047	1,11,975	6,90,765

Revenue Structure

Rs /kWh

2022-23										
	Gross Input Energy (MU)	Revenue from Operations	Tariff Subsidy	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Tariff Subsidy Billed basis	Tariff Subsidy Received	ARR on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	
State Sector	13,22,193	4.76	1.26	0.15	0.00	0.51	6.68	1.36		6.63
Andaman & Nicobar Islands	347	5.90	25.98	-	-	0.17	32.04	25.98		32.04
Andaman & Nicobar PD	347	5.90	25.98	-	-	0.17	32.04	25.98		32.04
Andhra Pradesh	78,424	5.61	1.07	0.31	-	0.62	7.61	1.31		7.54
APCPDCL	15,809	6.23	1.30	0.32	-	0.79	8.63	1.40		8.42
APEPDCL	28,366	5.80	0.73	-	-	0.31	6.84	1.03		7.14
APSPDCL	34,249	5.16	1.24	0.57	-	0.80	7.77	1.51		7.47
Arunachal Pradesh	1,523	3.15	-	-	-	3.53	6.68	0.00		6.68
Arunachal PD	1,523	3.15	-	-	-	3.53	6.68	0.00		6.68
Assam	12,813	5.97	0.22	-	-	1.24	7.43	0.22		7.43
APDCL	12,813	5.97	0.22	-	-	1.24	7.43	0.22		7.43
Bihar	47,731	3.57	1.72	-	-	1.47	6.76	1.68		6.72
NBPDCL	21,212	3.60	1.89	-	-	1.25	6.74	1.82		6.67
SBPDCL	26,520	3.55	1.59	-	-	1.65	6.78	1.58		6.77
Chandigarh										
Chandigarh PD										
Chhattisgarh	39,325	3.62	1.27	-	-	0.29	5.17	1.30		5.20
CSPDCL	39,325	3.62	1.27	-	-	0.29	5.17	1.30		5.20
Delhi	1,486	10.09	0.10	-	-	0.05	10.24	0.09		10.23
NDMC	1,486	10.09	0.10	-	-	0.05	10.24	0.09		10.23
Goa	4,975	5.30	-	-	-	0.69	5.99	0.00		5.99
Goa PD	4,975	5.30	-	-	-	0.69	5.99	0.00		5.99
Gujarat	1,21,872	5.19	0.86	-	-	0.14	6.19	0.86		6.19
DGVCL	30,666	6.83	0.17	-	-	0.13	7.12	0.17		7.12
MGVCL	14,953	5.78	0.41	-	-	0.21	6.39	0.41		6.39
PGVCL	44,120	4.58	0.96	-	-	0.15	5.69	0.96		5.69
UGVCL	32,134	4.18	1.59	-	-	0.12	5.89	1.59		5.89
Haryana	63,286	5.72	1.03	-	-	0.18	6.93	1.03		6.93
DHBNL	37,483	5.65	0.96	-	-	0.19	6.80	0.96		6.80
UHBVNL	25,803	5.82	1.14	-	-	0.17	7.13	1.14		7.13
Himachal Pradesh	15,600	4.52	0.61	-	-	0.50	5.62	0.67		5.69
HPSEBL	15,600	4.52	0.61	-	-	0.50	5.62	0.67		5.69
Jammu & Kashmir										
JKPDD										
Jharkhand	14,468	2.89	1.25	-	-	0.71	4.86	1.31		4.91
JBVNL	14,468	2.89	1.25	-	-	0.71	4.86	1.31		4.91
Karnataka	73,111	5.61	1.91	(0.11)	-	0.27	7.68	1.90		7.78
BESCOM	34,271	6.77	0.98	(0.20)	-	0.21	7.76	0.97		7.95
CHESCOM	7,537	4.88	2.51	(0.10)	-	0.38	7.67	2.90		8.17
GESCOM	9,896	4.78	2.73	(0.09)	-	0.42	7.85	2.46		7.67
HESCOM	14,976	3.95	3.31	0.27	-	0.23	7.76	3.30		7.48
MESCOM	6,430	5.44	1.63	(0.53)	-	0.31	6.84	1.57		7.32
Kerala	30,567	5.95	0.13	-	-	0.16	6.24	0.13		6.24
KSEBL	30,407	5.94	0.13	-	-	0.15	6.22	0.13		6.22
TCED	160	8.29	-	-	-	0.33	8.62	0.00		8.62
Ladakh	263	3.29	-	-	-	2.06	5.34	0.00		5.34
Ladakh PD	263	3.29	-	-	-	2.06	5.34	0.00		5.34
Lakshadweep										
Lakshadweep ED										
Madhya Pradesh	89,958	2.88	2.52	-	-	0.29	5.68	3.02		6.19
MPMaKVCL	30,519	2.75	2.51	-	-	0.36	5.61	3.12		6.23
MPPaKVCL	32,207	3.17	2.73	-	-	0.26	6.16	3.19		6.62
MPPoKVCL	27,232	2.67	2.28	-	-	0.24	5.19	2.71		5.62
Maharashtra	1,59,932	5.38	0.61	1.04	-	0.26	7.29	0.80		6.44
MSEDCL	1,55,096	5.32	0.63	1.07	-	0.27	7.28	0.82		6.41
BEST	4,836	7.46	-	-	-	0.17	7.63	0.00		7.63
Manipur	1,153	4.35	-	-	0.15	2.61	7.11	0.00		6.96
MSPDCL	1,153	4.35	-	-	0.15	2.61	7.11	0.00		6.96
Meghalaya	2,905	4.16	-	-	-	0.73	4.89	0.00		4.89
MePDCL	2,905	4.16	-	-	-	0.73	4.89	0.00		4.89

Revenue Structure

Rs /kWh

2022-23										
	Gross Input Energy (MU)	Revenue from Operations	Tariff Subsidy	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Tariff Subsidy Billed basis	Tariff Subsidy Received	ARR on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	
Mizoram	926	5.87	1.21	-	-	0.93	8.01	1.21	8.01	8.01
Mizoram PD	926	5.87	1.21	-	-	0.93	8.01	1.21	8.01	8.01
Nagaland	1,031	3.26	5.26	-	-	0.03	8.54	5.26	8.54	8.54
Nagaland PD	1,031	3.26	5.26	-	-	0.03	8.54	5.26	8.54	8.54
Puducherry	3,374	5.62	0.03	-	-	0.12	5.76	0.02	5.76	5.76
Puducherry PD	3,374	5.62	0.03	-	-	0.12	5.76	0.02	5.76	5.76
Punjab	69,269	3.17	2.24	-	-	0.26	5.68	2.73	6.17	6.17
PSPCL	69,269	3.17	2.24	-	-	0.26	5.68	2.73	6.17	6.17
Rajasthan	1,03,662	3.68	2.23	-	-	0.44	6.35	2.28	6.40	6.40
AVVNL	29,826	4.30	2.10	-	-	0.28	6.68	2.13	6.71	6.71
JdVVNL	35,072	2.60	2.69	-	-	0.76	6.06	2.84	6.21	6.21
JVVNL	38,764	4.16	1.92	-	-	0.28	6.36	1.88	6.33	6.33
Sikkim	1,043	4.93	-	-	-	0.01	4.94	0.00	4.94	4.94
Sikkim PD	1,043	4.93	-	-	-	0.01	4.94	0.00	4.94	4.94
Tamil Nadu	1,03,245	5.27	1.34	-	-	1.38	7.98	1.34	7.98	7.98
TANGEDCO	1,03,245	5.27	1.34	-	-	1.38	7.98	1.34	7.98	7.98
Telangana	78,117	5.03	1.01	-	-	0.37	6.42	1.01	6.42	6.42
TSNPDC	22,961	4.01	2.74	-	-	0.17	6.92	2.74	6.92	6.92
TSSPDCL	55,156	5.46	0.29	-	-	0.46	6.21	0.29	6.21	6.21
Tripura	3,201	5.04	0.18	-	-	0.14	5.36	0.47	5.65	5.65
TSECL	3,201	5.04	0.18	-	-	0.14	5.36	0.47	5.65	5.65
Uttar Pradesh	1,30,059	4.96	1.12	-	-	0.85	6.93	1.12	6.93	6.93
DVVNL	28,307	4.40	1.27	-	-	0.48	6.15	1.27	6.15	6.15
KESCO	4,229	7.48	-	-	-	1.04	8.52	0.00	8.52	8.52
MVVNL	27,347	5.01	1.35	-	-	1.04	7.40	1.35	7.40	7.40
PaVVNL	39,043	5.50	1.05	-	-	0.71	7.26	1.05	7.26	7.26
PuVVNL	31,132	4.39	1.04	-	-	1.16	6.58	1.04	6.58	6.58
Uttarakhand	16,566	5.09	-	-	-	0.25	5.34	0.00	5.34	5.34
UPCL	16,566	5.09	-	-	-	0.25	5.34	0.00	5.34	5.34
West Bengal	51,958	5.13	0.31	0.32	-	0.31	6.08	0.31	5.76	5.76
WBSEDCL	51,958	5.13	0.31	0.32	-	0.31	6.08	0.31	5.76	5.76
Private Sector	1,17,982	6.48	0.25	0.31	-	0.11	7.15	0.27	6.85	6.85
Dadra & Nagar Haveli and Daman & Diu	9,793	6.11	-	-	-	0.08	6.19	0.00	6.19	6.19
Daman & Diu PD										
DNHPDCL										
DNHDDPDCL	9,793	6.11	-	-	-	0.08	6.19	0.00	6.19	6.19
Delhi	36,602	6.69	0.81	0.64	-	0.09	8.23	0.86	7.64	7.64
BRPL	15,165	6.84	0.91	0.87	-	0.09	8.71	1.03	7.95	7.95
BYPL	8,704	6.55	0.88	0.82	-	0.06	8.31	0.91	7.52	7.52
TPDDL	12,732	6.60	0.66	0.23	-	0.12	7.62	0.62	7.35	7.35
Gujarat	12,619	8.10	-	-	-	0.14	8.24	0.00	8.24	8.24
Torrent Power Ahmedabad	8,727	8.29	-	-	-	0.18	8.47	0.00	8.47	8.47
Torrent Power Surat	3,892	7.68	-	-	-	0.05	7.73	0.00	7.73	7.73
Maharashtra	9,963	7.97	-	1.04	-	0.09	9.10	0.00	8.06	8.06
AEML	9,963	7.97	-	1.04	-	0.09	9.10	0.00	8.06	8.06
Odisha	33,586	5.05	-	(0.15)	-	0.10	5.00	0.00	5.15	5.15
TPNODL	6,476	5.22	-	(0.03)	-	0.11	5.30	0.00	5.33	5.33
TPSODL	4,204	4.41	-	0.49	-	0.15	5.05	0.00	4.56	4.56
TPWODL	13,002	5.30	-	(0.49)	-	0.10	4.91	0.00	5.40	5.40
TPCODL	9,903	4.88	-	(0.04)	-	0.07	4.91	0.00	4.95	4.95
NESCO Utility										
SOUTHCO Utility										
WESCO Utility										
CESU										
Uttar Pradesh	3,294	6.91	-	(0.15)	-	0.15	6.91	0.00	7.06	7.06
NPCL	3,294	6.91	-	(0.15)	-	0.15	6.91	0.00	7.06	7.06
West Bengal	12,126	7.07	-	0.71	-	0.18	7.95	0.00	7.24	7.24
CESC	11,187	7.13	-	0.70	-	0.16	7.99	0.00	7.29	7.29
IPCL	939	6.34	-	0.73	-	0.34	7.41	0.00	6.68	6.68
Grand Total	14,40,174	4.90	1.18	0.16	0.00	0.47	6.72	1.27	6.65	6.65

Revenue Structure

Rs /kWh

2021-22										
	Gross Input Energy (MU)	Revenue from Operations	Tariff Subsidy	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Tariff Subsidy Billed basis	Tariff Subsidy Received	ARR on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	
State Sector	12,29,011	4.35	1.15	(0.01)	0.00	0.56	6.05	1.26		6.17
Andaman & Nicobar Islands	329	5.19	27.87	-	-	0.16	33.22	27.87		33.22
Andaman & Nicobar PD	329	5.19	27.87	-	-	0.16	33.22	27.87		33.22
Andhra Pradesh	76,122	4.43	1.17	-	-	0.39	5.99	1.15		5.97
APCPDCL	15,592	4.54	1.28	-	-	0.47	6.29	1.23		6.24
APEPDCL	25,342	4.84	1.14	-	-	0.36	6.34	1.04		6.24
APSPDCL	35,189	4.10	1.14	-	-	0.37	5.61	1.20		5.66
Arunachal Pradesh	1,329	2.65	-	-	-	3.78	6.43	0.00		6.43
Arunachal PD	1,329	2.65	-	-	-	3.78	6.43	0.00		6.43
Assam	11,953	5.10	0.38	-	-	1.16	6.65	0.40		6.66
APDCL	11,953	5.10	0.38	-	-	1.16	6.65	0.40		6.66
Bihar	40,799	3.32	1.71	-	-	0.82	5.85	1.61		5.75
NBPDCL	18,706	3.31	1.77	-	-	0.90	5.98	1.59		5.79
SBPDCL	22,092	3.34	1.67	-	-	0.75	5.75	1.63		5.72
Chandigarh	2,030	4.06	-	-	-	0.07	4.13	0.00		4.13
Chandigarh PD	2,030	4.06	-	-	-	0.07	4.13	0.00		4.13
Chhattisgarh	37,951	3.19	1.19	-	-	0.31	4.69	1.30		4.80
CSPDCL	37,951	3.19	1.19	-	-	0.31	4.69	1.30		4.80
Delhi	1,446	8.81	(0.19)	-	-	0.03	8.66	0.10		8.95
NDMC	1,446	8.81	(0.19)	-	-	0.03	8.66	0.10		8.95
Goa	4,539	4.54	-	-	-	0.89	5.43	0.00		5.43
Goa PD	4,539	4.54	-	-	-	0.89	5.43	0.00		5.43
Gujarat	1,10,622	4.67	0.83	-	-	0.12	5.62	0.83		5.62
DGVCL	26,782	6.19	0.18	-	-	0.12	6.50	0.18		6.50
MGVCL	13,847	5.22	0.36	-	-	0.20	5.77	0.36		5.77
PGVCL	40,574	4.16	0.92	-	-	0.13	5.20	0.92		5.20
UGVCL	29,420	3.73	1.52	-	-	0.08	5.33	1.52		5.33
Haryana	56,856	4.38	1.19	-	-	0.19	5.76	1.19		5.76
DHBNL	33,147	4.36	1.05	-	-	0.19	5.60	1.05		5.60
UHBVNL	23,709	4.41	1.38	-	-	0.18	5.98	1.38		5.98
Himachal Pradesh	14,817	4.49	0.31	-	-	0.40	5.20	0.28		5.17
HPSEBL	14,817	4.49	0.31	-	-	0.40	5.20	0.28		5.17
Jammu & Kashmir										
JKPDD										
Jharkhand	14,369	2.86	1.22	-	-	0.49	4.57	1.44		4.79
JBVNL	14,369	2.86	1.22	-	-	0.49	4.57	1.44		4.79
Karnataka	68,810	4.86	1.84	(0.38)	-	0.26	6.58	2.81		7.93
BESCOM	31,452	6.20	0.90	(0.84)	-	0.19	6.44	1.35		7.74
CHESCOM	8,391	3.46	2.24	(0.05)	-	0.46	6.11	3.65		7.57
GESCOM	8,756	4.37	2.74	(0.20)	-	0.47	7.38	3.58		8.42
HESCOM	14,270	2.96	3.26	0.40	-	0.16	6.78	5.17		8.29
MESCOM	5,941	5.04	1.52	(0.59)	-	0.31	6.28	2.52		7.86
Kerala	29,405	5.47	0.13	-	-	0.22	5.82	0.13		5.82
KSEBL	29,267	5.46	0.13	-	-	0.22	5.81	0.13		5.81
TCED	138	8.00	-	-	-	0.38	8.38	0.00		8.38
Ladakh	248	3.05	-	-	-	2.29	5.35	0.00		5.35
Ladakh PD	248	3.05	-	-	-	2.29	5.35	0.00		5.35
Lakshadweep										
Lakshadweep ED										
Madhya Pradesh	83,100	2.58	2.46	-	-	0.58	5.63	2.58		5.74
MPMaKVCL	28,659	2.47	2.42	-	-	0.62	5.51	2.51		5.60
MPPaKVCL	29,189	2.92	2.72	-	-	0.31	5.94	2.86		6.08
MPPoKVCL	25,252	2.33	2.21	-	-	0.86	5.40	2.32		5.51
Maharashtra	1,48,642	5.31	0.55	0.20	-	0.31	6.38	0.70		6.32
MSEDCL	1,44,235	5.26	0.57	0.21	-	0.31	6.36	0.73		6.30
BEST	4,407	6.92	-	-	-	0.16	7.08	0.00		7.08
Manipur	1,314	3.94	-	-	0.08	2.91	6.94	0.00		6.86
MSPDCL	1,314	3.94	-	-	0.08	2.91	6.94	0.00		6.86
Meghalaya	2,461	4.36	-	-	-	0.53	4.89	0.00		4.89
MePDCL	2,461	4.36	-	-	-	0.53	4.89	0.00		4.89

Revenue Structure

Rs /kWh

2021-22										
	Gross Input Energy (MU)	Revenue from Operations	Tariff Subsidy	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Tariff Subsidy Billed basis	Tariff Subsidy Received	ARR on Tariff Subsidy received (excluding Regulatory Revenue Grant under UDAY for loan takeover)	
Mizoram	778	4.78	1.07	-	-	3.73	9.58	1.07	9.58	
Mizoram PD	778	4.78	1.07	-	-	3.73	9.58	1.07	9.58	
Nagaland	912	2.68	5.25	-	-	0.02	7.95	5.25	7.95	
Nagaland PD	912	2.68	5.25	-	-	0.02	7.95	5.25	7.95	
Puducherry	3,231	5.25	0.02	-	-	0.23	5.49	0.05	5.52	
Puducherry PD	3,231	5.25	0.02	-	-	0.23	5.49	0.05	5.52	
Punjab	62,154	3.66	1.81	-	-	0.34	5.81	1.91	5.91	
PSPCL	62,154	3.66	1.81	-	-	0.34	5.81	1.91	5.91	
Rajasthan	94,302	3.96	1.81	-	-	0.56	6.32	2.11	6.62	
AVVNL	25,571	4.62	1.60	-	-	0.46	6.68	1.95	7.03	
JdVVNL	33,032	2.97	2.37	-	-	0.63	5.98	2.67	6.28	
JVVNL	35,698	4.39	1.43	-	-	0.56	6.37	1.70	6.64	
Sikkim	1,216	3.61	-	-	-	0.67	4.28	0.00	4.28	
Sikkim PD	1,216	3.61	-	-	-	0.67	4.28	0.00	4.28	
Tamil Nadu	98,037	4.22	0.91	-	-	1.28	6.41	0.91	6.41	
TANGEDCO	98,037	4.22	0.91	-	-	1.28	6.41	0.91	6.41	
Telangana	74,651	4.23	0.76	-	-	1.53	6.52	0.76	6.52	
TSNPDC	22,620	3.51	1.88	-	-	1.43	6.82	1.88	6.82	
TSSPDCL	52,030	4.55	0.27	-	-	1.58	6.40	0.27	6.40	
Tripura	3,198	4.66	0.17	-	-	0.14	4.97	0.15	4.94	
TSECL	3,198	4.66	0.17	-	-	0.14	4.97	0.15	4.94	
Uttar Pradesh	1,16,885	4.86	1.24	-	-	0.76	6.86	1.24	6.86	
DVVNL	25,725	4.04	1.47	-	-	0.25	5.76	1.47	5.76	
KESCO	3,758	7.30	-	-	-	0.71	8.01	0.00	8.01	
MVVNL	24,353	5.37	1.50	-	-	0.71	7.58	1.50	7.58	
PaVVNL	34,428	5.29	0.96	-	-	0.73	6.98	0.96	6.98	
PuVVNL	28,621	4.34	1.32	-	-	1.29	6.95	1.32	6.95	
Uttarakhand	15,253	4.68	-	-	-	0.30	4.98	0.00	4.98	
UPCL	15,253	4.68	-	-	-	0.30	4.98	0.00	4.98	
West Bengal	51,253	4.84	0.30	(0.24)	-	0.28	5.17	0.30	5.42	
WBSEDCL	51,253	4.84	0.30	(0.24)	-	0.28	5.17	0.30	5.42	
Private Sector	1,04,969	6.04	0.31	0.11	-	0.11	6.57	0.31	6.46	
Dadra & Nagar Haveli and Daman & Diu	9,820	5.05	-	-	-	0.05	5.09	0.00	5.09	
Daman & Diu PD	2,704	5.20	-	-	-	0.03	5.23	0.00	5.23	
DNHPDCL	7,116	4.99	-	-	-	0.06	5.04	0.00	5.04	
DNHDDPDCL										
Delhi	33,259	6.00	0.99	0.14	-	0.13	7.26	0.97	7.10	
BRPL	13,429	6.40	1.13	(0.06)	-	0.11	7.58	1.06	7.57	
BYPL	8,092	5.76	1.08	0.27	-	0.08	7.19	1.07	6.91	
TPDDL	11,737	5.71	0.76	0.28	-	0.18	6.94	0.79	6.68	
Gujarat	11,550	7.12	-	-	-	0.09	7.21	0.00	7.21	
Torrent Power Ahmedabad	8,059	7.24	-	-	-	0.12	7.36	0.00	7.36	
Torrent Power Surat	3,491	6.82	-	-	-	0.03	6.85	0.00	6.85	
Maharashtra	8,812	7.92	-	0.77	-	0.15	8.85	0.00	8.08	
AEML	8,812	7.92	-	0.77	-	0.15	8.85	0.00	8.08	
Odisha	27,396	4.90	-	(0.26)	-	0.08	4.73	0.00	4.99	
TPNODL	5,327	5.16	-	(0.05)	-	0.09	5.20	0.00	5.25	
TPSODL	3,942	4.28	-	0.01	-	0.13	4.41	0.00	4.40	
TPWODL	9,313	5.20	-	(0.64)	-	0.09	4.65	0.00	5.29	
TPCODL	8,814	4.71	-	(0.09)	-	0.06	4.68	0.00	4.77	
NESCO Utility										
SOUTHCO Utility										
WESCO Utility										
CESU										
Uttar Pradesh	2,712	7.45	-	(0.39)	-	0.13	7.19	0.00	7.58	
NPCL	2,712	7.45	-	(0.39)	-	0.13	7.19	0.00	7.58	
West Bengal	11,421	6.87	-	0.67	-	0.19	7.73	0.00	7.06	
CESC	10,444	6.98	-	0.69	-	0.18	7.85	0.00	7.16	
IPCL	977	5.71	-	0.51	-	0.27	6.49	0.00	5.98	
Grand Total	13,33,981	4.49	1.08	0.00	0.00	0.52	6.09	1.18	6.19	

Revenue Structure

Rs /kWh

2020-21										
	Gross Input Energy (MU)	Revenue from Operations	Tariff Subsidy	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Tariff Subsidy Billed basis	Tariff Subsidy Received	ARR on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	
State Sector	11,44,078	4.12	1.14	0.07	0.01	0.44	5.77	0.95		5.51
Andaman & Nicobar Islands	328	4.90	-	-	-	0.00	4.90	0.00		4.90
Andaman & Nicobar PD	328	4.90	-	-	-	0.00	4.90	0.00		4.90
Andhra Pradesh	68,564	4.44	1.62	-	-	0.46	6.51	0.60		5.50
APCPDCL	14,098	4.77	1.47	-	-	0.37	6.61	0.60		5.74
APEPDCL	22,796	4.78	1.32	-	-	0.68	6.78	0.32		5.77
APSPDCL	31,670	4.05	1.89	-	-	0.34	6.28	0.81		5.20
Arunachal Pradesh	1,148	2.11	-	-	-	4.69	6.80	0.00		6.80
Arunachal PD	1,148	2.11	-	-	-	4.69	6.80	0.00		6.80
Assam	11,004	4.92	0.38	-	-	1.21	6.51	0.55		6.67
APDCL	11,004	4.92	0.38	-	-	1.21	6.51	0.55		6.67
Bihar	34,205	2.93	1.76	-	-	0.79	5.48	1.63		5.35
NBPDCL	15,395	2.80	1.88	-	-	0.78	5.46	1.60		5.18
SBPDCL	18,809	3.05	1.66	-	-	0.79	5.50	1.66		5.50
Chandigarh	1,886	4.27	-	-	-	0.45	4.72	0.00		4.72
Chandigarh PD	1,886	4.27	-	-	-	0.45	4.72	0.00		4.72
Chattisgarh	35,302	3.02	1.27	-	-	0.31	4.60	1.19		4.52
CSPDCL	35,302	3.02	1.27	-	-	0.31	4.60	1.19		4.52
Delhi	1,264	9.32	0.14	-	-	0.04	9.50	0.12		9.48
NDMC	1,264	9.32	0.14	-	-	0.04	9.50	0.12		9.48
Goa	4,261	4.47	-	-	-	0.51	4.98	0.00		4.98
Goa PD	4,261	4.47	-	-	-	0.51	4.98	0.00		4.98
Gujarat	94,585	4.38	0.73	-	-	0.11	5.22	0.73		5.22
DGVCL	19,887	5.93	0.18	-	-	0.12	6.24	0.18		6.24
MGVCL	11,625	5.16	0.35	-	-	0.16	5.67	0.35		5.67
PGVCL	36,539	3.93	0.73	-	-	0.11	4.77	0.73		4.77
UGVCL	26,534	3.50	1.31	-	-	0.08	4.88	1.31		4.88
Haryana	53,762	4.13	1.04	-	-	0.17	5.33	1.04		5.33
DHBVNL	31,198	4.07	0.89	-	-	0.20	5.16	0.89		5.16
UHBVNL	22,564	4.21	1.23	-	-	0.13	5.57	1.23		5.57
Himachal Pradesh	13,695	4.43	0.36	-	-	0.22	5.00	0.38		5.03
HPSEBL	13,695	4.43	0.36	-	-	0.22	5.00	0.38		5.03
Jammu & Kashmir	18,095	1.66	0.66	-	-	0.00	2.32	0.66		2.32
JKPDD	18,095	1.66	0.66	-	-	0.00	2.32	0.66		2.32
Jharkhand	13,290	2.57	1.02	-	-	0.85	4.44	0.75		4.17
JBVNL	13,290	2.57	1.02	-	-	0.85	4.44	0.75		4.17
Karnataka	65,116	4.32	1.86	0.04	-	0.27	6.49	1.71		6.31
BESCOM	29,963	5.47	1.05	0.65	-	0.19	7.37	0.90		6.56
CHESCOM	7,545	3.36	2.41	(0.24)	-	0.31	5.84	2.06		5.73
GESCOM	8,718	3.42	2.35	(0.58)	-	0.41	5.60	2.17		6.00
HESCOM	13,026	2.78	3.16	(0.99)	-	0.32	5.27	3.17		6.27
MESCOM	5,864	4.47	1.68	0.45	-	0.32	6.92	1.50		6.29
Kerala	26,100	5.36	0.20	-	-	0.29	5.85	0.20		5.85
KSEBL	25,970	5.35	0.20	-	-	0.29	5.84	0.20		5.84
TCED	130	7.93	-	-	-	0.46	8.39	0.00		8.39
Ladakh										
Ladakh PD										
Lakshadweep	60	4.05	-	-	-	0.21	4.26	0.00		4.26
Lakshadweep ED	60	4.05	-	-	-	0.21	4.26	0.00		4.26
Madhya Pradesh	80,523	2.52	2.43	-	-	0.38	5.34	1.72		4.62
MPMaKVCL	28,289	2.36	2.30	-	-	0.46	5.12	1.59		4.40
MPPaKVCL	27,618	2.84	2.83	-	-	0.28	5.95	2.06		5.18
MPPoKVCL	24,616	2.34	2.14	-	-	0.42	4.90	1.49		4.24
Maharashtra	1,36,535	4.90	0.69	0.24	0.07	0.32	6.22	0.60		5.81
MSEDCL	1,32,485	4.83	0.72	0.24	0.07	0.32	6.19	0.62		5.77
BEST	4,050	7.03	-	-	-	0.14	7.17	0.00		7.17
Manipur	1,089	4.05	-	-	-	2.58	6.63	0.00		6.63
MSPDCL	1,089	4.05	-	-	-	2.58	6.63	0.00		6.63
Meghalaya	2,512	3.70	0.07	-	-	0.95	4.72	0.07		4.72
MePDCL	2,512	3.70	0.07	-	-	0.95	4.72	0.07		4.72

Revenue Structure

Rs /kWh

2020-21										
	Gross Input Energy (MU)	Revenue from Operations	Tariff Subsidy	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Tariff Subsidy Billed basis	Tariff Subsidy Received	ARR on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	
Mizoram	724	3.90	2.22	-	-	3.49	9.61	2.22	9.61	9.61
Mizoram PD	724	3.90	2.22	-	-	3.49	9.61	2.22	9.61	9.61
Nagaland	906	2.46	4.87	-	-	0.03	7.35	4.61	7.10	7.10
Nagaland PD	906	2.46	4.87	-	-	0.03	7.35	4.61	7.10	7.10
Puducherry	2,937	4.88	0.01	-	-	0.01	4.90	0.00	4.89	4.89
Puducherry PD	2,937	4.88	0.01	-	-	0.01	4.90	0.00	4.89	4.89
Punjab	58,137	3.56	1.90	-	-	0.43	5.90	1.66	5.66	5.66
PSPCL	58,137	3.56	1.90	-	-	0.43	5.90	1.66	5.66	5.66
Rajasthan	87,083	4.00	1.90	-	-	0.51	6.41	1.47	5.98	5.98
AVVNL	23,187	4.42	1.74	-	-	0.56	6.72	1.30	6.29	6.29
JdVVNL	30,266	3.12	2.51	-	-	0.48	6.11	1.89	5.49	5.49
JVVNL	33,630	4.51	1.46	-	-	0.51	6.47	1.19	6.21	6.21
Sikkim	1,245	3.78	-	-	-	0.31	4.09	0.00	4.09	4.09
Sikkim PD	1,245	3.78	-	-	-	0.31	4.09	0.00	4.09	4.09
Tamil Nadu	88,099	3.93	0.94	-	-	1.28	6.16	0.94	6.16	6.16
TANGEDCO	88,099	3.93	0.94	-	-	1.28	6.16	0.94	6.16	6.16
Telangana	66,468	4.22	0.85	-	-	0.33	5.39	0.85	5.39	5.39
TSNPDCL	21,975	3.17	1.94	-	-	0.21	5.32	1.94	5.32	5.32
TSSPDCL	44,493	4.73	0.31	-	-	0.38	5.43	0.31	5.43	5.43
Tripura	3,001	4.62	0.18	-	-	0.09	4.89	0.13	4.85	4.85
TSECL	3,001	4.62	0.18	-	-	0.09	4.89	0.13	4.85	4.85
Uttar Pradesh	1,13,859	4.83	0.64	-	-	0.45	5.92	0.64	5.92	5.92
DVVNL	25,888	4.20	0.50	-	-	0.41	5.11	0.50	5.11	5.11
KESCO	3,383	7.44	-	-	-	1.63	9.07	0.00	9.07	9.07
MVVNL	23,521	5.39	0.57	-	-	0.78	6.74	0.57	6.74	6.74
PaVVNL	33,464	5.16	0.65	-	-	0.25	6.06	0.65	6.06	6.06
PuVVNL	27,603	4.23	0.89	-	-	0.32	5.45	0.89	5.45	5.45
Uttarakhand	14,076	4.44	-	-	-	0.21	4.65	0.00	4.65	4.65
UPCL	14,076	4.44	-	-	-	0.21	4.65	0.00	4.65	4.65
West Bengal	44,221	4.61	0.31	0.92	-	0.24	6.08	0.31	5.16	5.16
WBSSEDCL	44,221	4.61	0.31	0.92	-	0.24	6.08	0.31	5.16	5.16
Private Sector	94,504	5.61	0.33	0.37	-	0.45	6.76	0.31	6.36	6.36
Dadra & Nagar Haveli and Daman & Diu	8,085	4.91	-	-	-	0.06	4.97	0.00	4.97	4.97
Daman & Diu PD	2,307	4.73	-	-	-	0.03	4.75	0.00	4.75	4.75
DNHPDCL	5,778	4.98	-	-	-	0.07	5.06	0.00	5.06	5.06
DNHDDPDCL										
Delhi	30,512	5.75	1.03	0.90	-	1.17	8.86	0.95	7.88	7.88
BRPL	12,826	5.82	1.12	1.26	-	1.60	9.80	1.02	8.44	8.44
BYPL	7,600	5.28	1.09	1.11	-	1.79	9.26	1.05	8.12	8.12
TPDDL	10,086	6.02	0.88	0.29	-	0.16	7.35	0.79	6.98	6.98
Gujarat	10,147	7.12	-	-	-	0.09	7.21	0.00	7.21	7.21
Torrent Power Ahmedabad	7,411	7.11	-	-	-	0.11	7.22	0.00	7.22	7.22
Torrent Power Surat	2,736	7.14	-	-	-	0.03	7.17	0.00	7.17	7.17
Maharashtra	8,055	6.67	-	0.72	-	0.04	7.44	0.00	6.71	6.71
AEML	8,055	6.67	-	0.72	-	0.04	7.44	0.00	6.71	6.71
Odisha	24,532	3.97	-	(0.02)	-	0.11	4.06	0.00	4.08	4.08
TPNODL										
TPSODL	902	3.96	-	(0.20)	-	0.27	4.02	0.00	4.22	4.22
TPWODL	2,013	4.67	-	(0.50)	-	0.14	4.31	0.00	4.82	4.82
TPCODL	8,370	3.51	-	0.08	-	0.05	3.64	0.00	3.56	3.56
NESCO Utility	4,941	4.40	-	-	-	0.15	4.56	0.00	4.56	4.56
SOUTHCO Utility	2,697	3.60	-	-	-	0.05	3.65	0.00	3.65	3.65
WESCO Utility	5,608	4.21	-	-	-	0.16	4.37	0.00	4.37	4.37
CESU										
Uttar Pradesh	2,352	7.22	-	(0.99)	-	0.09	6.33	0.00	7.31	7.31
NPCL	2,352	7.22	-	(0.99)	-	0.09	6.33	0.00	7.31	7.31
West Bengal	10,822	6.86	-	0.41	-	0.19	7.45	0.00	7.04	7.04
CESC	9,944	6.96	-	0.46	-	0.18	7.60	0.00	7.14	7.14
IPCL	878	5.66	-	(0.15)	-	0.24	5.75	0.00	5.90	5.90
Grand Total	12,38,582	4.23	1.08	0.09	0.01	0.44	5.85	0.90	5.58	5.58

Revenue Structure on Energy Sold basis

Rs./kWh

2022-23										
	Gross Energy sold (MU)	Revenue from Sale of Power	Other Operating Income including Wheeling Charges	Tariff Subsidy	Regulatory Income and Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Energy Sold Basis	ARR on Energy Sold excluding Regulatory Income and Revenue Grant under UDAY for loan takeover		
State Sector	11,02,335	5.45	0.26	1.51	0.18	0.61	8.01	7.83		
Andaman & Nicobar Islanc	284	7.21	0.00	31.73	0.00	0.20	39.15	39.15		
Andaman & Nicobar PD	284	7.21	0.00	31.73	0.00	0.20	39.15	39.15		
Andhra Pradesh	71,463	5.92	0.23	1.17	0.34	0.68	8.35	8.01		
APCPDCL	14,167	6.21	0.73	1.45	0.36	0.88	9.63	9.28		
APEPDCL	25,988	6.16	0.17	0.80	0.00	0.34	7.47	7.47		
APSPDCL	31,308	5.59	0.05	1.35	0.62	0.88	8.50	7.87		
Arunachal Pradesh	1,033	4.65	0.00	0.00	0.00	5.20	9.85	9.85		
Arunachal PD	1,033	4.65	0.00	0.00	0.00	5.20	9.85	9.85		
Assam	10,290	7.34	0.10	0.28	0.00	1.54	9.25	9.25		
APDCL	10,290	7.34	0.10	0.28	0.00	1.54	9.25	9.25		
Bihar	38,058	4.44	0.03	2.16	0.00	1.85	8.48	8.48		
NBPDCL	17,525	4.34	0.02	2.29	0.00	1.51	8.16	8.16		
SBPDCL	20,532	4.53	0.05	2.05	0.00	2.13	8.76	8.76		
Chandigarh										
Chandigarh PD										
Chattisgarh	32,483	4.29	0.09	1.54	0.00	0.35	6.26	6.26		
CSPDCL	32,483	4.29	0.09	1.54	0.00	0.35	6.26	6.26		
Delhi	1,296	9.55	2.02	0.12	0.00	0.05	11.74	11.74		
NDMC	1,296	9.55	2.02	0.12	0.00	0.05	11.74	11.74		
Goa	4,752	5.55	0.00	0.00	0.00	0.72	6.27	6.27		
Goa PD	4,752	5.55	0.00	0.00	0.00	0.72	6.27	6.27		
Gujarat	1,04,078	6.01	0.07	1.01	0.00	0.17	7.25	7.25		
DGVCL	28,517	7.30	0.05	0.18	0.00	0.14	7.66	7.66		
MGVCL	12,979	6.58	0.08	0.47	0.00	0.24	7.36	7.36		
PGVCL	34,449	5.79	0.08	1.23	0.00	0.19	7.29	7.29		
UGVCL	28,134	4.71	0.07	1.82	0.00	0.13	6.73	6.73		
Haryana	54,445	4.83	1.81	1.20	0.00	0.21	8.06	8.06		
DHBVNL	32,085	4.75	1.85	1.12	0.00	0.22	7.94	7.94		
UHBVNL	22,360	4.95	1.77	1.32	0.00	0.20	8.23	8.23		
Himachal Pradesh	13,925	5.04	0.02	0.68	0.00	0.56	6.30	6.30		
HPSEBL	13,925	5.04	0.02	0.68	0.00	0.56	6.30	6.30		
Jammu & Kashmir										
JKPDD										
Jharkhand	9,301	4.37	0.13	1.95	0.00	1.11	7.56	7.56		
JBVNL	9,301	4.37	0.13	1.95	0.00	1.11	7.56	7.56		
Karnataka	62,269	6.19	0.40	2.24	-0.13	0.32	9.02	9.15		
BESCOM	29,356	7.60	0.30	1.14	-0.23	0.25	9.06	9.30		
CHESCOM	6,538	5.37	0.26	2.89	-0.12	0.44	8.84	8.96		
GESCOM	8,441	5.41	0.19	3.20	-0.11	0.50	9.20	9.31		
HESCOM	12,335	3.84	0.96	4.02	0.33	0.28	9.42	9.10		
MESCOM	5,598	6.09	0.16	1.87	-0.61	0.35	7.86	8.47		
Kerala	27,229	6.43	0.25	0.15	0.00	0.17	7.00	7.00		
KSEBL	27,080	6.42	0.25	0.15	0.00	0.17	6.99	6.99		
TCED	148	8.92	0.00	0.00	0.00	0.36	9.28	9.28		
Ladakh	183	4.72	0.00	0.00	0.00	2.95	7.67	7.67		
Ladakh PD	183	4.72	0.00	0.00	0.00	2.95	7.67	7.67		
Lakshadweep										
Lakshadweep ED										
Madhya Pradesh	67,794	3.77	0.05	3.34	0.00	0.38	7.54	7.54		
MPMaKVVCL	22,444	3.71	0.02	3.41	0.00	0.49	7.63	7.63		
MPPaKVVCL	26,690	3.81	0.02	3.29	0.00	0.32	7.44	7.44		
MPPoKVVCL	18,660	3.78	0.12	3.33	0.00	0.35	7.58	7.58		
Maharashtra	1,31,224	6.64	-0.08	0.74	1.27	0.32	8.89	7.62		
MSEDCL	1,26,741	6.59	-0.09	0.77	1.31	0.32	8.91	7.60		
BEST	4,483	7.89	0.16	0.00	0.00	0.18	8.23	8.23		
Manipur	904	5.45	0.10	0.00	0.19	3.33	9.07	8.88		
MSPDCL	904	5.45	0.10	0.00	0.19	3.33	9.07	8.88		
Meghalaya	2,435	4.80	0.17	0.00	0.00	0.87	5.83	5.83		
MePDCL	2,435	4.80	0.17	0.00	0.00	0.87	5.83	5.83		

Revenue Structure on Energy Sold basis

Rs./kWh

2022-23									
	Gross Energy sold (MU)	Revenue from Sale of Power	Other Operating Income including Wheeling Charges	Tariff Subsidy	Regulatory Income and Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Energy Sold Basis	ARR on Energy Sold excluding Regulatory Income and Revenue Grant under UDAY for loan takeover	
Mizoram	714	7.58	0.03	1.56	0.00	1.21	10.37	10.37	
Mizoram PD	714	7.58	0.03	1.56	0.00	1.21	10.37	10.37	
Nagaland	575	5.84	0.00	9.43	0.00	0.05	15.32	15.32	
Nagaland PD	575	5.84	0.00	9.43	0.00	0.05	15.32	15.32	
Puducherry	2,909	6.48	0.03	0.03	0.00	0.14	6.69	6.69	
Puducherry PD	2,909	6.48	0.03	0.03	0.00	0.14	6.69	6.69	
Punjab	59,089	3.69	0.03	2.62	0.00	0.31	6.65	6.65	
PSPCL	59,089	3.69	0.03	2.62	0.00	0.31	6.65	6.65	
Rajasthan	80,951	3.79	0.92	2.86	0.00	0.57	8.13	8.13	
AVVNL	24,757	4.22	0.96	2.53	0.00	0.33	8.04	8.04	
JdVVNL	25,626	2.74	0.83	3.69	0.00	1.05	8.29	8.29	
JVVNL	30,569	4.32	0.96	2.43	0.00	0.36	8.07	8.07	
Sikkim	829	6.20	0.00	0.00	0.00	0.01	6.21	6.21	
Sikkim PD	829	6.20	0.00	0.00	0.00	0.01	6.21	6.21	
Tamil Nadu	87,916	5.81	0.38	1.57	0.00	1.62	9.37	9.37	
TANGEDCO	87,916	5.81	0.38	1.57	0.00	1.62	9.37	9.37	
Telangana	69,136	5.48	0.21	1.14	0.00	0.42	7.25	7.25	
TSNPDCL	20,371	4.27	0.25	3.09	0.00	0.19	7.80	7.80	
TSSPDCL	48,765	5.99	0.19	0.33	0.00	0.52	7.02	7.02	
Tripura	2,643	6.09	0.01	0.22	0.00	0.17	6.49	6.49	
TSECL	2,643	6.09	0.01	0.22	0.00	0.17	6.49	6.49	
Uttar Pradesh	1,08,410	5.89	0.06	1.35	0.00	1.02	8.31	8.31	
DVVNL	22,195	5.60	0.01	1.62	0.00	0.61	7.84	7.84	
KESCO	3,836	8.24	0.00	0.00	0.00	1.15	9.39	9.39	
MVVNL	23,228	5.86	0.04	1.59	0.00	1.22	8.71	8.71	
PaVVNL	33,437	6.33	0.09	1.22	0.00	0.83	8.48	8.48	
PuVVNL	25,714	5.22	0.09	1.25	0.00	1.40	7.97	7.97	
Uttarakhand	13,830	6.09	0.00	0.00	0.00	0.30	6.39	6.39	
UPCL	13,830	6.09	0.00	0.00	0.00	0.30	6.39	6.39	
West Bengal	41,888	6.29	0.08	0.38	0.40	0.39	7.54	7.14	
WBSIEDCL	41,888	6.29	0.08	0.38	0.40	0.39	7.54	7.14	
Private Sector	1,04,371	6.77	0.56	0.28	0.35	0.12	8.08	7.73	
Dadra & Nagar Haveli and Daman & Diu	9,635	6.21	0.00	0.00	0.00	0.08	6.29	6.29	
Daman & Diu PD									
DNHPDCL									
DNHDDPDCL	9,635	6.21	0.00	0.00	0.00	0.08	6.29	6.29	
Delhi	32,748	6.52	0.96	0.91	0.71	0.10	9.20	8.49	
BRPL	13,466	6.23	1.47	1.02	0.98	0.10	9.80	8.82	
BYPL	7,749	5.99	1.36	0.98	0.92	0.07	9.33	8.41	
TPDDL	11,532	7.21	0.08	0.73	0.26	0.14	8.41	8.15	
Gujarat	11,966	8.46	0.08	0.00	0.00	0.15	8.69	8.69	
Torrent Power Ahmedabad	8,274	8.66	0.09	0.00	0.00	0.19	8.93	8.93	
Torrent Power Surat	3,692	8.02	0.07	0.00	0.00	0.05	8.15	8.15	
Maharashtra	9,033	7.59	1.19	0.00	1.15	0.10	10.03	8.89	
AEML	9,033	7.59	1.19	0.00	1.15	0.10	10.03	8.89	
Odisha	26,840	5.88	0.44	0.00	-0.18	0.13	6.26	6.44	
TPNODL	5,415	5.86	0.38	0.00	-0.04	0.14	6.33	6.38	
TPSODL	3,154	5.68	0.19	0.00	0.65	0.20	6.73	6.08	
TPWODL	10,610	5.83	0.67	0.00	-0.60	0.12	6.02	6.62	
TPCODL	7,661	6.03	0.27	0.00	-0.05	0.10	6.35	6.40	
NESCO Utility									
SOUTHCO Utility									
WESCO Utility									
CESU									
Uttar Pradesh	2,870	7.69	0.24	0.00	-0.18	0.17	7.92	8.10	
NPCL	2,870	7.69	0.24	0.00	-0.18	0.17	7.92	8.10	
West Bengal	11,279	7.39	0.21	0.00	0.76	0.19	8.54	7.79	
CESC	10,368	7.47	0.22	0.00	0.76	0.17	8.62	7.86	
IPCL	911	6.46	0.08	0.00	0.75	0.35	7.64	6.89	
Grand Total	12,06,706	5.56	0.29	1.40	0.20	0.56	8.02	7.82	

Revenue Structure on Energy Sold basis

Rs./kWh

2021-22										
State Sector	Gross Energy sold (MU)	Revenue from Sale of Power	Other Operating Income including Wheeling Charges	Tariff Subsidy	Regulatory Income and Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Energy Sold Basis	ARR on Energy Sold excluding Regulatory Income and Revenue Grant under UDAY for loan takeover		
State Sector	10,18,072	5.08	0.17	1.39	-0.01	0.67	7.31	7.32		
Andaman & Nicobar Island	266	6.43	0.00	34.52	0.00	0.19	41.15	41.15		
Andaman & Nicobar PD	266	6.43	0.00	34.52	0.00	0.19	41.15	41.15		
Andhra Pradesh	69,745	4.61	0.23	1.28	0.00	0.42	6.54	6.54		
APCPDCL	14,029	4.37	0.68	1.42	0.00	0.52	6.99	6.99		
APEPDCL	23,159	5.08	0.21	1.25	0.00	0.39	6.94	6.94		
APSPDCL	32,557	4.38	0.05	1.23	0.00	0.40	6.06	6.06		
Arunachal Pradesh	844	4.17	0.00	0.00	0.00	5.95	10.12	10.12		
Arunachal PD	844	4.17	0.00	0.00	0.00	5.95	10.12	10.12		
Assam	9,535	6.27	0.12	0.48	0.00	1.46	8.33	8.33		
APDCL	9,535	6.27	0.12	0.48	0.00	1.46	8.33	8.33		
Bihar	31,311	4.29	0.04	2.23	0.00	1.06	7.63	7.63		
NBPDCL	14,614	4.21	0.02	2.27	0.00	1.15	7.65	7.65		
SBPDCL	16,697	4.36	0.05	2.21	0.00	0.99	7.61	7.61		
Chandigarh	1,756	4.64	0.05	0.00	0.00	0.08	4.78	4.78		
Chandigarh PD	1,756	4.64	0.05	0.00	0.00	0.08	4.78	4.78		
Chattisgarh	31,124	3.82	0.07	1.45	0.00	0.37	5.72	5.72		
CSPDCL	31,124	3.82	0.07	1.45	0.00	0.37	5.72	5.72		
Delhi	1,314	7.72	1.97	-0.21	0.00	0.04	9.53	9.53		
NDMC	1,314	7.72	1.97	-0.21	0.00	0.04	9.53	9.53		
Goa	4,338	4.75	0.00	0.00	0.00	0.94	5.68	5.68		
Goa PD	4,338	4.75	0.00	0.00	0.00	0.94	5.68	5.68		
Gujarat	95,327	5.34	0.08	0.96	0.00	0.14	6.52	6.52		
DGVCL	24,748	6.62	0.08	0.19	0.00	0.13	7.03	7.03		
MGVCL	12,209	5.83	0.08	0.41	0.00	0.22	6.55	6.55		
PGVCL	32,213	5.16	0.08	1.15	0.00	0.16	6.55	6.55		
UGVCL	26,157	4.13	0.07	1.71	0.00	0.09	6.00	6.00		
Haryana	47,501	4.66	0.58	1.42	0.00	0.23	6.89	6.89		
DHBVNL	27,752	4.62	0.59	1.25	0.00	0.23	6.69	6.69		
UHBVNL	19,749	4.72	0.58	1.66	0.00	0.22	7.18	7.18		
Himachal Pradesh	13,017	5.06	0.05	0.35	0.00	0.45	5.92	5.92		
HPSEBL	13,017	5.06	0.05	0.35	0.00	0.45	5.92	5.92		
Jammu & Kashmir										
JKPDD										
Jharkhand	9,491	4.27	0.06	1.85	0.00	0.74	6.91	6.91		
JBVNL	9,491	4.27	0.06	1.85	0.00	0.74	6.91	6.91		
Karnataka	58,462	5.78	-0.06	2.16	-0.45	0.31	7.74	8.19		
BESCOM	26,685	7.40	-0.09	1.06	-0.99	0.22	7.59	8.58		
CHESCOM	6,684	4.31	0.04	2.81	-0.06	0.58	7.67	7.73		
GESCOM	7,827	4.86	0.02	3.06	-0.23	0.53	8.25	8.48		
HESCOM	12,097	3.58	-0.08	3.84	0.47	0.19	7.99	7.53		
MESCOM	5,169	5.87	-0.08	1.74	-0.67	0.35	7.22	7.89		
Kerala	26,052	5.95	0.23	0.15	0.00	0.24	6.57	6.57		
KSEBL	25,923	5.93	0.23	0.15	0.00	0.24	6.56	6.56		
TCED	129	8.54	0.04	0.00	0.00	0.41	8.98	8.98		
Ladakh	148	5.13	0.00	0.00	0.00	3.86	8.99	8.99		
Ladakh PD	148	5.13	0.00	0.00	0.00	3.86	8.99	8.99		
Lakshadweep										
Lakshadweep ED										
Madhya Pradesh	63,058	3.38	0.03	3.24	0.00	0.77	7.42	7.42		
MPMaKVCL	20,885	3.37	0.02	3.32	0.00	0.85	7.56	7.56		
MPPaKVCL	24,559	3.45	0.01	3.23	0.00	0.36	7.07	7.07		
MPPoKVCL	17,613	3.29	0.05	3.17	0.00	1.23	7.74	7.74		
Maharashtra	1,20,732	6.61	-0.08	0.68	0.25	0.38	7.85	7.60		
MSEDCL	1,16,663	6.58	-0.08	0.71	0.26	0.39	7.86	7.60		
BEST	4,069	7.37	0.13	0.00	0.00	0.18	7.67	7.67		
Manipur	1,034	4.93	0.08	0.00	0.10	3.70	8.81	8.71		
MSPDCL	1,034	4.93	0.08	0.00	0.10	3.70	8.81	8.71		
Meghalaya	1,844	5.58	0.24	0.00	0.00	0.71	6.53	6.53		
MePDCL	1,844	5.58	0.24	0.00	0.00	0.71	6.53	6.53		

Revenue Structure on Energy Sold basis

Rs./kWh

2021-22									
	Gross Energy sold (MU)	Revenue from Sale of Power	Other Operating Income including Wheeling Charges	Tariff Subsidy	Regulatory Income and Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Energy Sold Basis	ARR on Energy Sold excluding Regulatory Income and Revenue Grant under UDAY for loan takeover	
Mizoram	554	6.67	0.03	1.50	0.00	5.24	13.44	13.44	
Mizoram PD	554	6.67	0.03	1.50	0.00	5.24	13.44	13.44	
Nagaland	489	4.99	0.00	9.78	0.00	0.04	14.81	14.81	
Nagaland PD	489	4.99	0.00	9.78	0.00	0.04	14.81	14.81	
Puducherry	2,783	6.08	0.01	0.02	0.00	0.26	6.38	6.38	
Puducherry PD	2,783	6.08	0.01	0.02	0.00	0.26	6.38	6.38	
Punjab	53,166	4.24	0.04	2.12	0.00	0.40	6.79	6.79	
PSPCL	53,166	4.24	0.04	2.12	0.00	0.40	6.79	6.79	
Rajasthan	73,189	4.13	0.97	2.33	0.00	0.72	8.14	8.14	
AVVNL	20,935	4.57	1.08	1.96	0.00	0.56	8.16	8.16	
JdVVNL	24,313	3.18	0.86	3.22	0.00	0.86	8.12	8.12	
JVVNL	27,941	4.62	0.99	1.83	0.00	0.71	8.14	8.14	
Sikkim	1,041	4.22	0.00	0.00	0.00	0.78	5.00	5.00	
Sikkim PD	1,041	4.22	0.00	0.00	0.00	0.78	5.00	5.00	
Tamil Nadu	82,076	4.75	0.29	1.09	0.00	1.53	7.65	7.65	
TANGEDCO	82,076	4.75	0.29	1.09	0.00	1.53	7.65	7.65	
Telangana	65,900	4.65	0.14	0.86	0.00	1.74	7.39	7.39	
TSNPDCL	19,871	3.83	0.16	2.14	0.00	1.63	7.76	7.76	
TSSPDCL	46,029	5.00	0.14	0.30	0.00	1.79	7.23	7.23	
Tripura	2,656	5.61	0.01	0.20	0.00	0.16	5.98	5.98	
TSECL	2,656	5.61	0.01	0.20	0.00	0.16	5.98	5.98	
Uttar Pradesh	93,745	5.95	0.12	1.55	0.00	0.94	8.55	8.55	
DVVNL	19,129	5.43	0.01	1.97	0.00	0.33	7.74	7.74	
KESCO	3,397	8.08	0.00	0.00	0.00	0.79	8.87	8.87	
MVVNL	20,126	6.33	0.17	1.82	0.00	0.85	9.17	9.17	
PaVVNL	28,239	6.41	0.03	1.17	0.00	0.89	8.51	8.51	
PuVVNL	22,854	5.14	0.29	1.65	0.00	1.62	8.71	8.71	
Uttarakhand	12,521	5.70	0.00	0.00	0.00	0.37	6.06	6.06	
UPCL	12,521	5.70	0.00	0.00	0.00	0.37	6.06	6.06	
West Bengal	43,054	5.68	0.08	0.36	-0.29	0.33	6.16	6.45	
WBSIEDCL	43,054	5.68	0.08	0.36	-0.29	0.33	6.16	6.45	
Private Sector	92,271	6.38	0.49	0.36	0.12	0.13	7.48	7.36	
Dadra & Nagar Haveli and Daman & Diu	9,165	5.40	0.00	0.00	0.00	0.05	5.46	5.46	
Daman & Diu PD	2,498	5.63	0.00	0.00	0.00	0.03	5.66	5.66	
DNHPDCL	6,666	5.32	0.00	0.00	0.00	0.06	5.38	5.38	
DNHDDPDCL									
Delhi	29,728	5.91	0.80	1.10	0.16	0.14	8.12	7.96	
BRPL	11,921	5.88	1.33	1.27	-0.07	0.13	8.53	8.60	
BYPL	7,214	5.46	1.00	1.21	0.31	0.09	8.06	7.76	
TPDDL	10,593	6.25	0.08	0.84	0.31	0.20	7.68	7.37	
Gujarat	11,021	7.41	0.05	0.00	0.00	0.10	7.55	7.55	
Torrent Power Ahmedabad	7,684	7.55	0.05	0.00	0.00	0.12	7.72	7.72	
Torrent Power Surat	3,337	7.08	0.05	0.00	0.00	0.03	7.17	7.17	
Maharashtra	7,957	7.58	1.20	0.00	0.86	0.17	9.80	8.94	
AEML	7,957	7.58	1.20	0.00	0.86	0.17	9.80	8.94	
Odisha	21,501	5.87	0.38	0.00	-0.33	0.11	6.03	6.35	
TPNODL	4,392	5.83	0.43	0.00	-0.06	0.10	6.30	6.36	
TPSODL	3,021	5.43	0.15	0.00	0.01	0.16	5.76	5.74	
TPWODL	7,356	6.07	0.51	0.00	-0.82	0.11	5.88	6.70	
TPCODL	6,733	5.86	0.30	0.00	-0.12	0.08	6.12	6.24	
NESCO Utility									
SOUTHCO Utility									
WESCO Utility									
CESU									
Uttar Pradesh	2,338	8.30	0.35	0.00	-0.45	0.15	8.34	8.79	
NPCL	2,338	8.30	0.35	0.00	-0.45	0.15	8.34	8.79	
West Bengal	10,562	7.21	0.23	0.00	0.73	0.20	8.36	7.63	
CESC	9,615	7.39	0.20	0.00	0.74	0.19	8.52	7.78	
IPCL	947	5.38	0.51	0.00	0.53	0.28	6.70	6.17	
Grand Total	11,10,343	5.19	0.29	1.30	0.00	0.63	7.32	7.32	

Revenue Structure on Energy Sold basis

Rs./kWh

2020-21										
State Sector	Gross Energy sold (MU)	Revenue from Sale of Power	Other Operating Income including Wheeling Charges	Tariff Subsidy	Regulatory Income and Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Energy Sold Basis	ARR on Energy Sold excluding Regulatory Income and Revenue Grant under UDAY for loan takeover		
State Sector	9,23,664	4.87	0.23	1.41	0.09	0.54	7.15	7.06		
Andaman & Nicobar Island	247	6.34	0.17	0.00	0.00	0.00	6.51	6.51		
Andaman & Nicobar PD	247	6.34	0.17	0.00	0.00	0.00	6.51	6.51		
Andhra Pradesh	62,493	4.78	0.09	1.77	0.00	0.50	7.14	7.14		
APCPDCL	12,720	5.23	0.06	1.63	0.00	0.41	7.32	7.32		
APEPDCL	20,417	5.14	0.19	1.48	0.00	0.76	7.57	7.57		
APSPDCL	29,356	4.33	0.04	2.04	0.00	0.36	6.77	6.77		
Arunachal Pradesh	690	3.51	0.00	0.00	0.00	7.80	11.31	11.31		
Arunachal PD	690	3.51	0.00	0.00	0.00	7.80	11.31	11.31		
Assam	8,786	6.02	0.14	0.48	0.00	1.51	8.15	8.15		
APDCL	8,786	6.02	0.14	0.48	0.00	1.51	8.15	8.15		
Bihar	23,475	4.24	0.04	2.57	0.00	1.15	7.99	7.99		
NBPDCL	10,656	4.02	0.02	2.72	0.00	1.13	7.89	7.89		
SBPDCL	12,819	4.41	0.06	2.44	0.00	1.16	8.07	8.07		
Chandigarh	1,607	4.82	0.20	0.00	0.00	0.53	5.54	5.54		
Chandigarh PD	1,607	4.82	0.20	0.00	0.00	0.53	5.54	5.54		
Chattisgarh	29,244	3.60	0.05	1.53	0.00	0.38	5.56	5.56		
CSPDCL	29,244	3.60	0.05	1.53	0.00	0.38	5.56	5.56		
Delhi	1,160	7.61	2.55	0.16	0.00	0.04	10.35	10.35		
NDMC	1,160	7.61	2.55	0.16	0.00	0.04	10.35	10.35		
Goa	3,800	5.02	0.00	0.00	0.00	0.57	5.59	5.59		
Goa PD	3,800	5.02	0.00	0.00	0.00	0.57	5.59	5.59		
Gujarat	79,680	5.06	0.14	0.87	0.00	0.13	6.20	6.20		
DGVCL	17,566	6.48	0.23	0.21	0.00	0.14	7.06	7.06		
MGVCL	9,956	5.88	0.15	0.41	0.00	0.19	6.62	6.62		
PGVCL	28,622	4.92	0.10	0.93	0.00	0.14	6.09	6.09		
UGVCL	23,536	3.84	0.10	1.47	0.00	0.09	5.50	5.50		
Haryana	43,165	4.38	0.76	1.29	0.00	0.21	6.64	6.64		
DHBVNL	25,087	4.32	0.75	1.11	0.00	0.24	6.42	6.42		
UHBVNL	18,078	4.47	0.78	1.54	0.00	0.16	6.95	6.95		
Himachal Pradesh	12,067	4.94	0.08	0.40	0.00	0.25	5.68	5.68		
HPSEBL	12,067	4.94	0.08	0.40	0.00	0.25	5.68	5.68		
Jammu & Kashmir	7,801	3.84	0.00	1.54	0.00	0.00	5.38	5.38		
JKPDD	7,801	3.84	0.00	1.54	0.00	0.00	5.38	5.38		
Jharkhand	8,026	4.07	0.18	1.69	0.00	1.40	7.35	7.35		
JBVNL	8,026	4.07	0.18	1.69	0.00	1.40	7.35	7.35		
Karnataka	54,784	5.04	0.09	2.21	0.04	0.33	7.72	7.67		
BESCOM	25,234	6.37	0.13	1.24	0.78	0.23	8.75	7.97		
CHESCOM	6,303	3.92	0.11	2.89	-0.29	0.37	7.00	7.29		
GESCOM	7,214	4.10	0.02	2.84	-0.70	0.50	6.77	7.47		
HESCOM	10,974	3.24	0.06	3.75	-1.17	0.38	6.25	7.43		
MESCOM	5,058	5.10	0.08	1.95	0.52	0.37	8.02	7.50		
Kerala	22,869	5.87	0.25	0.23	0.00	0.33	6.68	6.68		
KSEBL	22,748	5.86	0.25	0.23	0.00	0.33	6.67	6.67		
TCED	121	8.47	0.04	0.00	0.00	0.49	9.01	9.01		
Ladakh										
Ladakh PD										
Lakshadweep	53	4.59	0.00	0.00	0.00	0.23	4.82	4.82		
Lakshadweep ED	53	4.59	0.00	0.00	0.00	0.23	4.82	4.82		
Madhya Pradesh	58,828	3.39	0.05	3.33	0.00	0.53	7.30	7.30		
MPMaKVCL	19,165	3.44	0.04	3.40	0.00	0.67	7.55	7.55		
MPPaKVCL	23,033	3.37	0.03	3.39	0.00	0.34	7.13	7.13		
MPPoKVCL	16,630	3.37	0.09	3.17	0.00	0.62	7.25	7.25		
Maharashtra	1,09,178	6.09	0.03	0.87	0.39	0.40	7.78	7.39		
MSEDCL	1,05,484	6.04	0.03	0.90	0.40	0.41	7.77	7.37		
BEST	3,694	7.57	0.14	0.00	0.00	0.16	7.86	7.86		
Manipur	865	5.03	0.06	0.00	0.00	3.24	8.34	8.34		
MSPDCL	865	5.03	0.06	0.00	0.00	3.24	8.34	8.34		
Meghalaya	1,921	4.56	0.28	0.09	0.00	1.24	6.17	6.17		
MePDCL	1,921	4.56	0.28	0.09	0.00	1.24	6.17	6.17		

Revenue Structure on Energy Sold basis

Rs./kWh

2020-21									
	Gross Energy sold (MU)	Revenue from Sale of Power	Other Operating Income including Wheeling Charges	Tariff Subsidy	Regulatory Income and Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Energy Sold Basis	ARR on Energy Sold excluding Regulatory Income and Revenue Grant under UDAY for loan takeover	
Mizoram	515	5.48	0.00	3.12	0.00	4.91	13.52	13.52	
Mizoram PD	515	5.48	0.00	3.12	0.00	4.91	13.52	13.52	
Nagaland	404	5.51	0.00	10.90	0.00	0.06	16.47	16.47	
Nagaland PD	404	5.51	0.00	10.90	0.00	0.06	16.47	16.47	
Puducherry	2,522	5.67	0.01	0.01	0.00	0.01	5.70	5.70	
Puducherry PD	2,522	5.67	0.01	0.01	0.00	0.01	5.70	5.70	
Punjab	49,729	4.12	0.04	2.22	0.00	0.51	6.89	6.89	
PSPCL	49,729	4.12	0.04	2.22	0.00	0.51	6.89	6.89	
Rajasthan	66,553	4.18	1.05	2.49	0.00	0.67	8.39	8.39	
AVVNL	18,638	4.28	1.21	2.17	0.00	0.70	8.36	8.36	
JdVVNL	22,244	3.34	0.91	3.42	0.00	0.65	8.32	8.32	
JVVNL	25,672	4.84	1.06	1.91	0.00	0.67	8.48	8.48	
Sikkim	1,077	4.37	0.00	0.00	0.00	0.36	4.72	4.72	
Sikkim PD	1,077	4.37	0.00	0.00	0.00	0.36	4.72	4.72	
Tamil Nadu	73,622	4.35	0.35	1.12	0.00	1.54	7.37	7.37	
TANGEDCO	73,622	4.35	0.35	1.12	0.00	1.54	7.37	7.37	
Telangana	59,451	4.34	0.38	0.95	0.00	0.36	6.03	6.03	
TSNPDCL	19,120	3.51	0.14	2.22	0.00	0.24	6.12	6.12	
TSSPDCL	40,330	4.73	0.49	0.35	0.00	0.42	5.99	5.99	
Tripura	2,438	5.67	0.01	0.22	0.00	0.12	6.02	6.02	
TSECL	2,438	5.67	0.01	0.22	0.00	0.12	6.02	6.02	
Uttar Pradesh	90,372	5.98	0.11	0.80	0.00	0.57	7.46	7.46	
DVVNL	19,183	5.65	0.02	0.67	0.00	0.55	6.89	6.89	
KESCO	3,029	8.31	0.00	0.00	0.00	1.82	10.13	10.13	
MVVNL	18,765	6.66	0.09	0.72	0.00	0.98	8.44	8.44	
PaVVNL	27,492	6.24	0.05	0.79	0.00	0.31	7.38	7.38	
PuVVNL	21,903	5.04	0.29	1.12	0.00	0.41	6.86	6.86	
Uttarakhand	11,718	5.33	0.00	0.00	0.00	0.25	5.58	5.58	
UPCL	11,718	5.33	0.00	0.00	0.00	0.25	5.58	5.58	
West Bengal	34,522	5.82	0.09	0.40	1.18	0.31	7.79	6.61	
WBSIEDCL	34,522	5.82	0.09	0.40	1.18	0.31	7.79	6.61	
Private Sector	82,342	6.16	0.27	0.38	0.42	0.51	7.75	7.33	
Dadra & Nagar Haveli and Daman & Diu	7,513	5.28	0.00	0.00	0.00	0.06	5.35	5.35	
Daman & Diu PD	2,139	5.10	0.00	0.00	0.00	0.03	5.12	5.12	
DNHPDCL	5,374	5.36	0.00	0.00	0.00	0.08	5.44	5.44	
DNHDDPDCL									
Delhi	27,410	5.88	0.53	1.15	1.00	1.30	9.86	8.86	
BRPL	11,475	5.69	0.82	1.26	1.41	1.78	10.95	9.55	
BYPL	6,813	5.26	0.63	1.21	1.23	2.00	10.33	9.10	
TPDDL	9,122	6.58	0.08	0.97	0.32	0.18	8.13	7.81	
Gujarat	9,551	7.53	0.03	0.00	0.00	0.09	7.66	7.66	
Torrent Power Ahmedabad	6,947	7.57	0.02	0.00	0.00	0.11	7.70	7.70	
Torrent Power Surat	2,604	7.45	0.05	0.00	0.00	0.03	7.53	7.53	
Maharashtra	7,171	7.34	0.15	0.00	0.81	0.05	8.35	7.54	
AEML	7,171	7.34	0.15	0.00	0.81	0.05	8.35	7.54	
Odisha	18,717	4.99	0.22	0.00	-0.03	0.15	5.32	5.35	
TPNODL									
TPSODL	718	4.92	0.05	0.00	-0.26	0.34	5.05	5.31	
TPWODL	1,562	5.73	0.30	0.00	-0.65	0.19	5.56	6.21	
TPCODL	6,202	4.53	0.20	0.00	0.10	0.07	4.91	4.81	
NESCO Utility	3,922	5.29	0.26	0.00	0.00	0.19	5.74	5.74	
SOUTHCO Utility	2,051	4.66	0.07	0.00	0.00	0.07	4.80	4.80	
WESCO Utility	4,262	5.26	0.29	0.00	0.00	0.21	5.75	5.75	
CESU									
Uttar Pradesh	2,012	8.34	0.11	0.00	-1.15	0.11	7.40	8.55	
NPCL	2,012	8.34	0.11	0.00	-1.15	0.11	7.40	8.55	
West Bengal	9,968	7.22	0.22	0.00	0.44	0.20	8.09	7.64	
CESC	9,121	7.38	0.21	0.00	0.50	0.20	8.29	7.79	
IPCL	847	5.48	0.39	0.00	-0.16	0.25	5.96	6.12	
Grand Total	10,06,005	4.98	0.23	1.32	0.12	0.54	7.20	7.08	

Expense Details

Rs crore

2022-23						
State Sector	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	Total Expenses
	7,30,453	70,907	65,910	33,725	43,993	9,44,988
Andaman & Nicobar Islands	904	152	81	18	32	1,187
Andaman & Nicobar PD	904	152	81	18	32	1,187
Andhra Pradesh	46,405	5,060	3,589	1,708	1,169	57,932
APCPDCL	10,147	1,319	938	510	253	13,167
APEPDCL	16,615	1,091	1,124	383	181	19,395
APSPDCL	19,644	2,650	1,527	815	735	25,370
Arunachal Pradesh	601	373	-	-	44	1,018
Arunachal PD	601	373	-	-	44	1,018
Assam	8,479	758	137	495	451	10,320
APDCL	8,479	758	137	495	451	10,320
Bihar	26,334	1,216	1,470	1,777	1,307	32,103
NBPDCL	11,700	504	651	1,028	662	14,545
SBPDCL	14,634	712	819	749	645	17,558
Chandigarh	-	-	-	-	-	-
Chandigarh PD	-	-	-	-	-	-
Chattisgarh	17,973	1,471	775	561	695	21,476
CSPDCL	17,973	1,471	775	561	695	21,476
Delhi	1,378	254	-	7	22	1,661
NDMC	1,378	254	-	7	22	1,661
Goa	2,359	376	11	92	74	2,912
Goa PD	2,359	376	11	92	74	2,912
Gujarat	68,653	2,641	360	2,063	1,487	75,203
DGVCL	20,575	504	99	397	196	21,772
MGVCL	8,409	535	54	279	211	9,488
PGVCL	22,407	980	118	967	589	25,061
UGVCL	17,263	622	89	420	491	18,884
Haryana	38,155	2,347	785	974	645	42,907
DHBVNL	22,480	1,099	363	513	310	24,765
UHBVNL	15,675	1,248	423	461	335	18,142
Himachal Pradesh	5,701	3,225	485	462	339	10,211
HPSEBL	5,701	3,225	485	462	339	10,211
Jammu & Kashmir	-	-	-	-	-	-
JKPDD	-	-	-	-	-	-
Jharkhand	7,691	470	1,154	891	442	10,649
JBVNL	7,691	470	1,154	891	442	10,649
Karnataka	45,577	5,531	3,678	2,269	2,203	59,259
BESCOM	23,162	2,012	1,229	1,054	822	28,278
CHESCOM	4,102	804	328	351	484	6,069
GESCOM	6,101	878	555	282	296	8,111
HESCOM	9,116	1,197	1,438	343	359	12,454
MESCOM	3,096	640	128	239	243	4,347
Kerala	11,358	4,159	1,514	1,921	1,131	20,083
KSEBL	11,241	4,148	1,512	1,919	1,126	19,947
TCED	116	11	2	2	5	136
Ladakh	119	37	-	-	41	198
Ladakh PD	119	37	-	-	41	198
Lakshadweep	-	-	-	-	-	-
Lakshadweep ED	-	-	-	-	-	-
Madhya Pradesh	43,287	3,769	3,460	1,608	1,687	53,810
MPMaKVVCL	13,859	1,043	1,345	663	882	17,792
MPPaKVVCL	17,638	1,351	1,004	326	441	20,759
MPPoKVVCL	11,790	1,375	1,111	619	364	15,258
Maharashtra	93,768	6,809	11,950	3,960	6,424	1,22,912
MSEDCL	89,993	6,214	11,831	3,850	6,243	1,18,132
BEST	3,775	595	119	109	181	4,780
Manipur	744	96	19	57	37	952
MSPDCL	744	96	19	57	37	952
Meghalaya	1,113	239	167	71	24	1,614
MePDCL	1,113	239	167	71	24	1,614

Expense Details

Rs crore

2022-23						
	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	Total Expenses
Mizoram	535	197	0	49	118	899
Mizoram PD	535	197	0	49	118	899
Nagaland	605	164	0	77	2	848
Nagaland PD	605	164	0	77	2	848
Puducherry	1,873	132	15	24	30	2,074
Puducherry PD	1,873	132	15	24	30	2,074
Punjab	33,628	6,981	1,474	1,295	712	44,090
PSPCL	33,628	6,981	1,474	1,295	712	44,090
Rajasthan	53,606	3,652	7,707	3,112	277	68,353
AVVNL	15,337	1,189	2,212	963	978	20,679
JdVVNL	18,304	1,035	2,717	1,047	(322)	22,781
JVVNL	19,964	1,428	2,778	1,101	(379)	24,893
Sikkim	180	205	3	13	43	444
Sikkim PD	180	205	3	13	43	444
Tamil Nadu	61,613	10,957	13,451	3,729	1,843	91,592
TANGEDCO	61,613	10,957	13,451	3,729	1,843	91,592
Telangana	50,627	5,135	3,472	1,151	696	61,081
TSNPDCL	15,116	2,054	971	349	346	18,836
TSSPDCL	35,511	3,081	2,501	802	350	42,245
Tripura	1,693	192	24	27	64	2,000
TSECL	1,693	192	24	27	64	2,000
Uttar Pradesh	71,591	2,333	8,068	3,571	20,033	1,05,597
DVVNL	15,211	400	2,076	817	3,966	22,470
KESCO	2,466	130	285	57	664	3,601
MVVNL	16,370	558	1,808	840	5,485	25,061
PaVVNL	21,514	620	1,154	700	3,370	27,358
PuVVNL	16,031	624	2,745	1,158	6,549	27,107
Uttarakhand	8,633	459	217	457	279	10,044
UPCL	8,633	459	217	457	279	10,044
West Bengal	25,269	1,519	1,846	1,287	1,641	31,560
WBSEDCL	25,269	1,519	1,846	1,287	1,641	31,560
Private Sector	60,475	5,384	3,926	2,961	5,854	78,599
Dadra & Nagar Haveli and Daman & Diu	5,780	43	18	14	64	5,919
Daman & Diu PD	-	-	-	-	-	-
DNHPDCL	-	-	-	-	-	-
DNHDDPDCL	5,780	43	18	14	64	5,919
Delhi	21,719	1,447	2,329	1,012	1,329	27,837
BRPL	9,477	541	1,122	422	539	12,102
BYPL	4,773	367	921	213	402	6,676
TPDDL	7,470	538	286	377	387	9,058
Gujarat	8,476	185	325	440	348	9,773
Torrent Power Ahmedabad	5,878	124	259	354	265	6,882
Torrent Power Surat	2,598	61	65	85	82	2,891
Maharashtra	5,770	668	282	448	815	7,984
AEML	5,770	668	282	448	815	7,984
Odisha	11,607	1,943	315	457	2,141	16,464
TPNODL	2,240	390	68	105	476	3,280
TPSODL	1,058	382	59	58	520	2,076
TPWODL	5,095	411	81	112	562	6,261
TPCODL	3,215	761	107	182	584	4,847
NESCO Utility	-	-	-	-	-	-
SOUTHCO Utility	-	-	-	-	-	-
WESCO Utility	-	-	-	-	-	-
CESU	-	-	-	-	-	-
Uttar Pradesh	1,798	66	15	81	105	2,065
NPCL	1,798	66	15	81	105	2,065
West Bengal	5,324	1,032	642	509	1,051	8,558
CESC	4,804	983	604	480	1,010	7,881
IPCL	520	49	38	29	41	677
Grand Total	7,90,927	76,291	69,836	36,686	49,846	10,23,587

Expense Details

Rs crore

2021-22						
State Sector	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	Total Expenses
	5,88,987	62,332	54,986	31,677	36,787	7,74,768
Andaman & Nicobar Islands	895	147	81	18	39	1,179
Andaman & Nicobar PD	895	147	81	18	39	1,179
Andhra Pradesh	37,873	5,069	2,738	1,554	835	48,069
APCPDCL	7,831	1,296	874	456	156	10,613
APEPDCL	12,895	1,181	944	350	296	15,666
APSPDCL	17,148	2,592	920	748	383	21,790
Arunachal Pradesh	458	352	-	-	44	854
Arunachal PD	458	352	-	-	44	854
Assam	5,917	1,018	159	398	116	7,607
APDCL	5,917	1,018	159	398	116	7,607
Bihar	21,387	986	1,274	1,433	931	26,011
NBPDCL	9,796	411	614	804	482	12,107
SBPDCL	11,591	575	660	629	449	13,904
Chandigarh	822	72	6	14	26	940
Chandigarh PD	822	72	6	14	26	940
Chattisgarh	16,247	1,314	422	480	552	19,015
CSPDCL	16,247	1,314	422	480	552	19,015
Delhi	992	235	-	6	4	1,237
NDMC	992	235	-	6	4	1,237
Goa	1,806	354	9	74	105	2,348
Goa PD	1,806	354	9	74	105	2,348
Gujarat	55,086	2,664	328	1,951	1,540	61,569
DGVCL	16,121	504	88	366	200	17,279
MGVCL	6,788	534	52	265	214	7,853
PGVCL	17,936	1,014	108	935	885	20,878
UGVCL	14,241	612	79	385	241	15,559
Haryana	27,225	2,573	645	929	528	31,899
DHBVNL	15,816	1,506	308	495	270	18,395
UHBVNL	11,409	1,066	337	433	258	13,503
Himachal Pradesh	4,604	1,942	526	479	253	7,804
HPSEBL	4,604	1,942	526	479	253	7,804
Jammu & Kashmir	-	-	-	-	-	-
JKPDD	-	-	-	-	-	-
Jharkhand	6,475	288	544	852	440	8,598
JBVNL	6,475	288	544	852	440	8,598
Karnataka	38,848	4,449	2,873	2,037	1,955	50,162
BESCOM	18,770	1,583	1,059	910	878	23,200
CHESCOM	4,028	641	260	347	275	5,550
GESCOM	4,861	717	418	266	255	6,518
HESCOM	8,609	985	1,004	305	294	11,198
MESCOM	2,580	523	132	210	253	3,697
Kerala	8,628	3,880	1,657	1,708	1,141	17,014
KSEBL	8,533	3,867	1,656	1,706	1,137	16,899
TCED	95	13	2	2	4	116
Ladakh	84	33	-	-	26	143
Ladakh PD	84	33	-	-	26	143
Lakshadweep	-	-	-	-	-	-
Lakshadweep ED	-	-	-	-	-	-
Madhya Pradesh	38,555	3,543	3,175	1,622	3,192	50,088
MPMaKVVCL	11,788	1,040	1,219	633	1,554	16,234
MPPaKVVCL	16,096	1,377	890	385	847	19,596
MPPoKVVCL	10,671	1,126	1,065	605	791	14,258
Maharashtra	73,844	6,862	4,974	3,828	5,626	95,133
MSEDCL	71,040	6,302	4,888	3,720	5,453	91,404
BEST	2,804	560	85	108	173	3,729
Manipur	681	59	10	131	62	944
MSPDCL	681	59	10	131	62	944
Meghalaya	927	213	143	57	21	1,361
MePDCL	927	213	143	57	21	1,361

Expense Details

Rs crore

2021-22						
	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	Total Expenses
Mizoram	448	188	1	44	123	804
Mizoram PD	448	188	1	44	123	804
Nagaland	453	154	0	63	31	701
Nagaland PD	453	154	0	63	31	701
Puducherry	1,460	141	45	24	30	1,700
Puducherry PD	1,460	141	45	24	30	1,700
Punjab	26,371	5,261	1,449	1,280	684	35,046
PSPCL	26,371	5,261	1,449	1,280	684	35,046
Rajasthan	43,865	3,523	9,301	2,925	432	60,045
AVVNL	11,988	1,337	2,487	881	(162)	16,530
JdVVNL	15,294	1,220	3,490	999	205	21,208
JVVNL	16,583	966	3,324	1,045	389	22,306
Sikkim	276	188	-	36	19	520
Sikkim PD	276	188	-	36	19	520
Tamil Nadu	47,241	8,430	10,923	3,810	1,525	71,930
TANGEDCO	47,241	8,430	10,923	3,810	1,525	71,930
Telangana	40,359	3,745	3,323	1,455	444	49,326
TSNPDCL	12,329	1,750	977	329	245	15,630
TSSPDCL	28,030	1,995	2,346	1,126	199	33,696
Tripura	1,420	171	13	28	76	1,708
TSECL	1,420	171	13	28	76	1,708
Uttar Pradesh	59,385	2,143	8,388	2,856	13,921	86,693
DVVNL	10,907	373	2,150	637	3,705	17,771
KESCO	2,541	125	256	54	249	3,226
MVVNL	13,780	513	1,726	674	3,792	20,484
PaVVNL	20,102	539	1,581	643	1,854	24,720
PuVVNL	12,055	593	2,675	848	4,321	20,492
Uttarakhand	6,253	338	203	377	421	7,593
UPCL	6,253	338	203	377	421	7,593
West Bengal	20,101	1,998	1,777	1,207	1,645	26,728
WBSEDCL	20,101	1,998	1,777	1,207	1,645	26,728
Private Sector	48,130	5,318	3,599	2,685	4,716	64,448
Dadra & Nagar Haveli and Daman & Diu	4,673	28	30	44	67	4,842
Daman & Diu PD	1,263	14	26	28	40	1,372
DNHPDCL	3,409	14	4	15	27	3,470
DNHDDPDCL	-	-	-	-	-	-
Delhi	17,034	1,422	2,254	969	1,208	22,887
BRPL	7,289	548	1,060	390	501	9,788
BYPL	3,788	358	869	209	369	5,593
TPDDL	5,957	516	324	371	337	7,505
Gujarat	6,598	188	300	409	307	7,802
Torrent Power Ahmedabad	4,599	131	240	325	233	5,527
Torrent Power Surat	1,999	57	60	84	74	2,275
Maharashtra	4,727	660	264	371	734	6,757
AEML	4,727	660	264	371	734	6,757
Odisha	8,807	2,026	201	329	1,279	12,642
TPNODL	1,837	437	45	89	261	2,669
TPSODL	917	396	27	41	269	1,649
TPWODL	3,338	449	43	81	331	4,241
TPCODL	2,716	745	85	118	418	4,082
NESCO Utility	-	-	-	-	-	-
SOUTHCO Utility	-	-	-	-	-	-
WESCO Utility	-	-	-	-	-	-
CESU	-	-	-	-	-	-
Uttar Pradesh	1,525	59	13	64	93	1,755
NPCL	1,525	59	13	64	93	1,755
West Bengal	4,766	934	537	499	1,028	7,763
CESC	4,295	886	504	471	996	7,151
IPCL	471	48	33	29	32	612
Grand Total	6,37,117	67,650	58,585	34,362	41,502	8,39,216

Expense Details

Rs crore

2020-21						
State Sector	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	Total Expenses
	5,43,442	58,604	51,587	28,879	28,594	7,11,107
Andaman & Nicobar Islands	589	144	58	17	109	917
Andaman & Nicobar PD	589	144	58	17	109	917
Andhra Pradesh	33,613	6,377	2,255	1,465	898	44,608
APCPDCL	7,045	937	665	437	225	9,309
APEPDCL	11,258	2,892	628	320	321	15,419
APSPDCL	15,310	2,548	962	709	352	19,880
Arunachal Pradesh	419	315	-	-	47	781
Arunachal PD	419	315	-	-	47	781
Assam	5,807	647	203	291	502	7,451
APDCL	5,807	647	203	291	502	7,451
Bihar	17,582	980	745	1,181	788	21,276
NBPDCL	7,845	370	354	654	400	9,622
SBPDCL	9,737	610	391	528	388	11,653
Chandigarh	684	73	5	14	35	811
Chandigarh PD	684	73	5	14	35	811
Chattisgarh	14,234	1,296	422	436	286	16,674
CSPDCL	14,234	1,296	422	436	286	16,674
Delhi	777	248	-	5	70	1,100
NDMC	777	248	-	5	70	1,100
Goa	1,590	332	8	71	43	2,044
Goa PD	1,590	332	8	71	43	2,044
Gujarat	43,306	2,238	367	1,878	958	48,748
DGVCL	11,198	432	95	339	188	12,252
MGVCL	5,495	478	54	271	167	6,464
PGVCL	14,967	809	135	901	411	17,222
UGVCL	11,646	520	83	367	193	12,809
Haryana	23,437	2,421	744	875	560	28,038
DHBVNL	13,562	1,228	318	483	273	15,863
UHBVNL	9,875	1,194	427	392	288	12,175
Himachal Pradesh	4,094	1,863	476	426	177	7,036
HPSEBL	4,094	1,863	476	426	177	7,036
Jammu & Kashmir	6,408	-	-	-	1,065	7,473
JKPDD	6,408	-	-	-	1,065	7,473
Jharkhand	5,955	271	426	1,090	355	8,097
JBVNL	5,955	271	426	1,090	355	8,097
Karnataka	35,590	4,170	2,892	1,810	2,034	46,497
BESCOM	17,321	1,501	984	821	1,119	21,746
CHESCOM	3,707	586	207	297	334	5,132
GESCOM	4,393	679	440	245	252	6,009
HESCOM	7,060	937	1,130	254	121	9,502
MESCOM	3,109	468	132	193	208	4,109
Kerala	8,071	3,923	1,728	1,010	1,029	15,762
KSEBL	7,982	3,911	1,726	1,008	1,018	15,645
TCED	89	13	2	3	11	117
Ladakh	-	-	-	-	-	-
Ladakh PD	-	-	-	-	-	-
Lakshadweep	91	26	2	7	16	142
Lakshadweep ED	91	26	2	7	16	142
Madhya Pradesh	37,088	3,188	3,308	1,540	1,988	47,111
MPMaKVVCL	11,879	887	1,307	596	1,260	15,928
MPPaKVVCL	13,614	1,209	879	383	291	16,376
MPPoKVVCL	11,595	1,092	1,122	561	437	14,807
Maharashtra	64,969	5,896	5,787	3,573	6,393	86,618
MSEDCL	62,651	5,374	5,723	3,466	6,215	83,428
BEST	2,317	523	64	107	179	3,190
Manipur	621	63	3	18	24	729
MSPDCL	621	63	3	18	24	729
Meghalaya	912	210	88	29	48	1,287
MePDCL	912	210	88	29	48	1,287

Expense Details

Rs crore

2020-21						
	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	Total Expenses
Mizoram	416	189	1	45	160	810
Mizoram PD	416	189	1	45	160	810
Nagaland	407	143	0	59	50	660
Nagaland PD	407	143	0	59	50	660
Puducherry	1,241	115	52	23	29	1,459
Puducherry PD	1,241	115	52	23	29	1,459
Punjab	24,072	4,808	1,694	1,283	980	32,837
PSPCL	24,072	4,808	1,694	1,283	980	32,837
Rajasthan	41,548	2,944	8,721	2,670	2,189	58,071
AVVNL	10,752	999	2,266	695	703	15,414
JdVVNL	14,475	1,100	3,245	928	481	20,229
JVVNL	16,322	845	3,210	1,047	1,006	22,429
Sikkim	315	158	-	34	36	543
Sikkim PD	315	158	-	34	36	543
Tamil Nadu	44,026	7,387	10,893	3,877	1,118	67,300
TANGEDCO	44,026	7,387	10,893	3,877	1,118	67,300
Telangana	34,813	4,049	2,600	1,389	54	42,906
TSNPDCL	11,110	1,808	695	323	204	14,139
TSSPDCL	23,703	2,241	1,905	1,067	(149)	28,767
Tripura	1,171	171	9	25	73	1,450
TSECL	1,171	171	9	25	73	1,450
Uttar Pradesh	62,770	1,845	6,314	2,422	4,765	78,116
DVVNL	11,989	171	1,725	481	1,107	15,472
KESCO	2,630	129	223	52	208	3,241
MVVNL	13,521	317	1,309	519	1,074	16,740
PaVVNL	20,533	502	1,292	555	1,145	24,027
PuVVNL	14,097	727	1,765	815	1,231	18,635
Uttarakhand	5,574	356	190	230	326	6,677
UPCL	5,574	356	190	230	326	6,677
West Bengal	21,253	1,759	1,594	1,085	1,387	27,078
WBSEDCL	21,253	1,759	1,594	1,085	1,387	27,078
Private Sector	41,579	5,167	4,266	2,392	4,319	57,723
Dadra & Nagar Haveli and Daman & Diu	3,578	29	28	45	56	3,736
Daman & Diu PD	984	15	23	33	28	1,084
DNHPDCL	2,593	14	5	12	27	2,652
DNHDDPDCL	-	-	-	-	-	-
Delhi	15,645	1,493	2,908	920	1,150	22,118
BRPL	7,022	548	1,453	368	501	9,892
BYPL	3,317	388	1,112	198	355	5,370
TPDDL	5,306	557	344	354	294	6,855
Gujarat	5,479	211	324	369	275	6,657
Torrent Power Ahmedabad	3,996	150	259	291	207	4,903
Torrent Power Surat	1,483	61	65	78	68	1,755
Maharashtra	3,740	719	222	392	708	5,781
AEML	3,740	719	222	392	708	5,781
Odisha	7,659	1,718	231	113	1,159	10,879
TPNODL	-	-	-	-	-	-
TPSODL	199	107	5	7	32	349
TPWODL	690	102	11	16	51	870
TPCODL	2,034	587	33	76	306	3,036
NESCO Utility	1,825	285	71	6	187	2,375
SOUTHCO Utility	957	254	33	2	170	1,417
WESCO Utility	1,954	382	77	6	414	2,833
CESU	-	-	-	-	-	-
Uttar Pradesh	1,157	47	14	60	78	1,356
NPCL	1,157	47	14	60	78	1,356
West Bengal	4,322	949	539	492	892	7,195
CESC	3,984	900	502	463	863	6,711
IPCL	338	49	38	30	30	484
Grand Total	5,85,022	63,771	55,854	31,271	32,913	7,68,830

Cost Structure

Rs /kWh

2022-23							
	Gross Input Energy (MU)	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	ACS
State Sector	13,22,193	5.52	0.54	0.50	0.26	0.33	7.15
Andaman & Nicobar Islands	347	26.07	4.40	2.34	0.51	0.92	34.24
Andaman & Nicobar PD	347	26.07	4.40	2.34	0.51	0.92	34.24
Andhra Pradesh	78,424	5.92	0.65	0.46	0.22	0.15	7.39
APCPDCL	15,809	6.42	0.83	0.59	0.32	0.16	8.33
APEPDCL	28,366	5.86	0.38	0.40	0.14	0.06	6.84
APSPDCL	34,249	5.74	0.77	0.45	0.24	0.21	7.41
Arunachal Pradesh	1,523	3.94	2.45	-	-	0.29	6.68
Arunachal PD	1,523	3.94	2.45	-	-	0.29	6.68
Assam	12,813	6.62	0.59	0.11	0.39	0.35	8.05
APDCL	12,813	6.62	0.59	0.11	0.39	0.35	8.05
Bihar	47,731	5.52	0.25	0.31	0.37	0.27	6.73
NBPDCL	21,212	5.52	0.24	0.31	0.48	0.31	6.86
SBPDCL	26,520	5.52	0.27	0.31	0.28	0.24	6.62
Chandigarh							
Chandigarh PD							
Chhattisgarh	39,325	4.57	0.37	0.20	0.14	0.18	5.46
CSPDCL	39,325	4.57	0.37	0.20	0.14	0.18	5.46
Delhi	1,486	9.27	1.71	-	0.05	0.15	11.18
NDMC	1,486	9.27	1.71	-	0.05	0.15	11.18
Goa	4,975	4.74	0.76	0.02	0.18	0.15	5.85
Goa PD	4,975	4.74	0.76	0.02	0.18	0.15	5.85
Gujarat	1,21,872	5.63	0.22	0.03	0.17	0.12	6.17
DGVCL	30,666	6.71	0.16	0.03	0.13	0.06	7.10
MGVCL	14,953	5.62	0.36	0.04	0.19	0.14	6.34
PGVCL	44,120	5.08	0.22	0.03	0.22	0.13	5.68
UGVCL	32,134	5.37	0.19	0.03	0.13	0.15	5.88
Haryana	63,286	6.03	0.37	0.12	0.15	0.10	6.78
DHBVNL	37,483	6.00	0.29	0.10	0.14	0.08	6.61
UHBVNL	25,803	6.07	0.48	0.16	0.18	0.13	7.03
Himachal Pradesh	15,600	3.65	2.07	0.31	0.30	0.22	6.55
HPSEBL	15,600	3.65	2.07	0.31	0.30	0.22	6.55
Jammu & Kashmir							
JKPDD							
Jharkhand	14,468	5.32	0.33	0.80	0.62	0.31	7.36
JBVNL	14,468	5.32	0.33	0.80	0.62	0.31	7.36
Karnataka	73,111	6.23	0.76	0.50	0.31	0.30	8.11
BESCOM	34,271	6.76	0.59	0.36	0.31	0.24	8.25
CHESCOM	7,537	5.44	1.07	0.44	0.47	0.64	8.05
GESCOM	9,896	6.16	0.89	0.56	0.29	0.30	8.20
HESCOM	14,976	6.09	0.80	0.96	0.23	0.24	8.32
MESCOM	6,430	4.82	1.00	0.20	0.37	0.38	6.76
Kerala	30,567	3.72	1.36	0.50	0.63	0.37	6.57
KSEBL	30,407	3.70	1.36	0.50	0.63	0.37	6.56
TCED	160	7.29	0.68	0.11	0.15	0.32	8.54
Ladakh	263	4.55	1.41	-	-	1.57	7.52
Ladakh PD	263	4.55	1.41	-	-	1.57	7.52
Lakshadweep							
Lakshadweep ED							
Madhya Pradesh	89,958	4.81	0.42	0.38	0.18	0.19	5.98
MPMaKVCL	30,519	4.54	0.34	0.44	0.22	0.29	5.83
MPPaKVCL	32,207	5.48	0.42	0.31	0.10	0.14	6.45
MPPoKVCL	27,232	4.33	0.50	0.41	0.23	0.13	5.60
Maharashtra	1,59,932	5.86	0.43	0.75	0.25	0.40	7.69
MSEDCL	1,55,096	5.80	0.40	0.76	0.25	0.40	7.62
BEST	4,836	7.81	1.23	0.25	0.23	0.37	9.88
Manipur	1,153	6.45	0.83	0.16	0.50	0.32	8.26
MSPDCL	1,153	6.45	0.83	0.16	0.50	0.32	8.26
Meghalaya	2,905	3.83	0.82	0.58	0.24	0.08	5.56
MePDCL	2,905	3.83	0.82	0.58	0.24	0.08	5.56

Cost Structure

Rs /kWh

2022-23							
	Gross Input Energy (MU)	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	ACS
Mizoram	926	5.78	2.13	0.00	0.52	1.27	9.71
Mizoram PD	926	5.78	2.13	0.00	0.52	1.27	9.71
Nagaland	1,031	5.86	1.59	0.00	0.75	0.01	8.22
Nagaland PD	1,031	5.86	1.59	0.00	0.75	0.01	8.22
Puducherry	3,374	5.55	0.39	0.05	0.07	0.09	6.15
Puducherry PD	3,374	5.55	0.39	0.05	0.07	0.09	6.15
Punjab	69,269	4.85	1.01	0.21	0.19	0.10	6.37
PSPCL	69,269	4.85	1.01	0.21	0.19	0.10	6.37
Rajasthan	1,03,662	5.17	0.35	0.74	0.30	0.03	6.59
AVVNL	29,826	5.14	0.40	0.74	0.32	0.33	6.93
JdVVNL	35,072	5.22	0.29	0.77	0.30	(0.09)	6.50
JVVNL	38,764	5.15	0.37	0.72	0.28	(0.10)	6.42
Sikkim	1,043	1.73	1.96	0.03	0.12	0.42	4.25
Sikkim PD	1,043	1.73	1.96	0.03	0.12	0.42	4.25
Tamil Nadu	1,03,245	5.97	1.06	1.30	0.36	0.18	8.87
TANGEDCO	1,03,245	5.97	1.06	1.30	0.36	0.18	8.87
Telangana	78,117	6.48	0.66	0.44	0.15	0.09	7.82
TSNPDCL	22,961	6.58	0.89	0.42	0.15	0.15	8.20
TSSPDCL	55,156	6.44	0.56	0.45	0.15	0.06	7.66
Tripura	3,201	5.29	0.60	0.07	0.09	0.20	6.25
TSECL	3,201	5.29	0.60	0.07	0.09	0.20	6.25
Uttar Pradesh	1,30,059	5.50	0.18	0.62	0.27	1.54	8.12
DVVNL	28,307	5.37	0.14	0.73	0.29	1.40	7.94
KESCO	4,229	5.83	0.31	0.67	0.13	1.57	8.52
MVVNL	27,347	5.99	0.20	0.66	0.31	2.01	9.16
PaVVNL	39,043	5.51	0.16	0.30	0.18	0.86	7.01
PuVVNL	31,132	5.15	0.20	0.88	0.37	2.10	8.71
Uttarakhand	16,566	5.21	0.28	0.13	0.28	0.17	6.06
UPCL	16,566	5.21	0.28	0.13	0.28	0.17	6.06
West Bengal	51,958	4.86	0.29	0.36	0.25	0.32	6.07
WBSEDCL	51,958	4.86	0.29	0.36	0.25	0.32	6.07
Private Sector	1,17,982	5.13	0.46	0.33	0.25	0.50	6.66
Dadra & Nagar Haveli and Daman & Diu	9,793	5.90	0.04	0.02	0.01	0.07	6.04
Daman & Diu PD							
DNHPDCL							
DNHDDPDCL	9,793	5.90	0.04	0.02	0.01	0.07	6.04
Delhi	36,602	5.93	0.40	0.64	0.28	0.36	7.61
BRPL	15,165	6.25	0.36	0.74	0.28	0.36	7.98
BYPL	8,704	5.48	0.42	1.06	0.24	0.46	7.67
TPDDL	12,732	5.87	0.42	0.22	0.30	0.30	7.11
Gujarat	12,619	6.72	0.15	0.26	0.35	0.28	7.74
Torrent Power Ahmedabad	8,727	6.74	0.14	0.30	0.41	0.30	7.89
Torrent Power Surat	3,892	6.68	0.16	0.17	0.22	0.21	7.43
Maharashtra	9,963	5.79	0.67	0.28	0.45	0.82	8.01
AEML	9,963	5.79	0.67	0.28	0.45	0.82	8.01
Odisha	33,586	3.46	0.58	0.09	0.14	0.64	4.90
TPNODL	6,476	3.46	0.60	0.11	0.16	0.73	5.06
TPSODL	4,204	2.52	0.91	0.14	0.14	1.24	4.94
TPWODL	13,002	3.92	0.32	0.06	0.09	0.43	4.82
TPCODL	9,903	3.25	0.77	0.11	0.18	0.59	4.89
NESCO Utility							
SOUTHCO Utility							
WESCO Utility							
CESU							
Uttar Pradesh	3,294	5.46	0.20	0.05	0.25	0.32	6.27
NPCL	3,294	5.46	0.20	0.05	0.25	0.32	6.27
West Bengal	12,126	4.39	0.85	0.53	0.42	0.87	7.06
CESC	11,187	4.29	0.88	0.54	0.43	0.90	7.04
IPCL	939	5.53	0.53	0.40	0.31	0.44	7.21
Grand Total	14,40,174	5.49	0.53	0.48	0.25	0.35	7.11

Cost Structure

Rs /kWh

2021-22							
State Sector	Gross Input Energy (MU)	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	ACS
Andaman & Nicobar Islands	329	27.20	4.47	2.45	0.53	1.18	35.83
Andaman & Nicobar PD	329	27.20	4.47	2.45	0.53	1.18	35.83
Andhra Pradesh	76,122	4.98	0.67	0.36	0.20	0.11	6.31
APCPDCL	15,592	5.02	0.83	0.56	0.29	0.10	6.81
APEPDCL	25,342	5.09	0.47	0.37	0.14	0.12	6.18
APSPDCL	35,189	4.87	0.74	0.26	0.21	0.11	6.19
Arunachal Pradesh	1,329	3.45	2.65	-	-	0.33	6.43
Arunachal PD	1,329	3.45	2.65	-	-	0.33	6.43
Assam	11,953	4.95	0.85	0.13	0.33	0.10	6.36
APDCL	11,953	4.95	0.85	0.13	0.33	0.10	6.36
Bihar	40,799	5.24	0.24	0.31	0.35	0.23	6.38
NBPDCL	18,706	5.24	0.22	0.33	0.43	0.26	6.47
SBPDCL	22,092	5.25	0.26	0.30	0.28	0.20	6.29
Chandigarh	2,030	4.05	0.35	0.03	0.07	0.13	4.63
Chandigarh PD	2,030	4.05	0.35	0.03	0.07	0.13	4.63
Chhattisgarh	37,951	4.28	0.35	0.11	0.13	0.15	5.01
CSPDCL	37,951	4.28	0.35	0.11	0.13	0.15	5.01
Delhi	1,446	6.86	1.63	-	0.04	0.03	8.56
NDMC	1,446	6.86	1.63	-	0.04	0.03	8.56
Goa	4,539	3.98	0.78	0.02	0.16	0.23	5.17
Goa PD	4,539	3.98	0.78	0.02	0.16	0.23	5.17
Gujarat	1,10,622	4.98	0.24	0.03	0.18	0.14	5.57
DGVCL	26,782	6.02	0.19	0.03	0.14	0.07	6.45
MGVCL	13,847	4.90	0.39	0.04	0.19	0.15	5.67
PGVCL	40,574	4.42	0.25	0.03	0.23	0.22	5.15
UGVCL	29,420	4.84	0.21	0.03	0.13	0.08	5.29
Haryana	56,856	4.77	0.45	0.09	0.15	0.08	5.55
DHBVNL	33,147	4.77	0.45	0.09	0.15	0.08	5.55
UHBVNL	23,709	4.81	0.45	0.14	0.18	0.11	5.70
Himachal Pradesh	14,817	3.11	1.31	0.35	0.32	0.17	5.27
HPSEBL	14,817	3.11	1.31	0.35	0.32	0.17	5.27
Jammu & Kashmir							
JKPDD							
Jharkhand	14,369	4.51	0.20	0.38	0.59	0.31	5.98
JBVNL	14,369	4.51	0.20	0.38	0.59	0.31	5.98
Karnataka	68,810	5.65	0.65	0.42	0.30	0.28	7.29
BESCOM	31,452	5.97	0.50	0.34	0.29	0.28	7.38
CHESCOM	8,391	4.80	0.76	0.31	0.41	0.33	6.61
GESCOM	8,756	5.55	0.82	0.48	0.30	0.29	7.44
HESCOM	14,270	6.03	0.69	0.70	0.21	0.21	7.85
MESCOM	5,941	4.34	0.88	0.22	0.35	0.43	6.22
Kerala	29,405	2.93	1.32	0.57	0.58	0.39	5.79
KSEBL	29,267	2.92	1.32	0.57	0.58	0.39	5.77
TCED	138	6.87	0.92	0.12	0.15	0.29	8.35
Ladakh	248	3.39	1.34	-	-	1.04	5.77
Ladakh PD	248	3.39	1.34	-	-	1.04	5.77
Lakshadweep							
Lakshadweep ED							
Madhya Pradesh	83,100	4.64	0.43	0.38	0.20	0.38	6.03
MPMaKVCL	28,659	4.11	0.36	0.43	0.22	0.54	5.66
MPPaKVCL	29,189	5.51	0.47	0.31	0.13	0.29	6.71
MPPoKVCL	25,252	4.23	0.45	0.42	0.24	0.31	5.65
Maharashtra	1,48,642	4.97	0.46	0.33	0.26	0.38	6.40
MSEDCL	1,44,235	4.93	0.44	0.34	0.26	0.38	6.34
BEST	4,407	6.36	1.27	0.19	0.24	0.39	8.46
Manipur	1,314	5.19	0.45	0.08	1.00	0.48	7.19
MSPDCL	1,314	5.19	0.45	0.08	1.00	0.48	7.19
Meghalaya	2,461	3.77	0.87	0.58	0.23	0.09	5.53
MePDCL	2,461	3.77	0.87	0.58	0.23	0.09	5.53

Cost Structure

Rs /kWh

2021-22							
	Gross Input Energy (MU)	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	ACS
Mizoram	778	5.76	2.42	0.01	0.56	1.58	10.33
Mizoram PD	778	5.76	2.42	0.01	0.56	1.58	10.33
Nagaland	912	4.96	1.69	0.00	0.69	0.34	7.69
Nagaland PD	912	4.96	1.69	0.00	0.69	0.34	7.69
Puducherry	3,231	4.52	0.44	0.14	0.07	0.09	5.26
Puducherry PD	3,231	4.52	0.44	0.14	0.07	0.09	5.26
Punjab	62,154	4.24	0.85	0.23	0.21	0.11	5.64
PSPCL	62,154	4.24	0.85	0.23	0.21	0.11	5.64
Rajasthan	94,302	4.65	0.37	0.99	0.31	0.05	6.37
AVVNL	25,571	4.69	0.52	0.97	0.34	(0.06)	6.46
JdVVNL	33,032	4.63	0.37	1.06	0.30	0.06	6.42
JVVNL	35,698	4.65	0.27	0.93	0.29	0.11	6.25
Sikkim	1,216	2.27	1.54	-	0.30	0.16	4.28
Sikkim PD	1,216	2.27	1.54	-	0.30	0.16	4.28
Tamil Nadu	98,037	4.82	0.86	1.11	0.39	0.16	7.34
TANGEDCO	98,037	4.82	0.86	1.11	0.39	0.16	7.34
Telangana	74,651	5.41	0.50	0.45	0.19	0.06	6.61
TSNPDCL	22,620	5.45	0.77	0.43	0.15	0.11	6.91
TSSPDCL	52,030	5.39	0.38	0.45	0.22	0.04	6.48
Tripura	3,198	4.44	0.53	0.04	0.09	0.24	5.34
TSECL	3,198	4.44	0.53	0.04	0.09	0.24	5.34
Uttar Pradesh	1,16,885	5.08	0.18	0.72	0.24	1.19	7.42
DVVNL	25,725	4.24	0.14	0.84	0.25	1.44	6.91
KESCO	3,758	6.76	0.33	0.68	0.14	0.66	8.58
MVVNL	24,353	5.66	0.21	0.71	0.28	1.56	8.41
PaVVNL	34,428	5.84	0.16	0.46	0.19	0.54	7.18
PuVVNL	28,621	4.21	0.21	0.93	0.30	1.51	7.16
Uttarakhand	15,253	4.10	0.22	0.13	0.25	0.28	4.98
UPCL	15,253	4.10	0.22	0.13	0.25	0.28	4.98
West Bengal	51,253	3.92	0.39	0.35	0.24	0.32	5.21
WBSEDCL	51,253	3.92	0.39	0.35	0.24	0.32	5.21
Private Sector	1,04,969	4.59	0.51	0.34	0.26	0.45	6.14
Dadra & Nagar Haveli and							
Daman & Diu	9,820	4.76	0.03	0.03	0.04	0.07	4.93
Daman & Diu PD	2,704	4.67	0.05	0.10	0.11	0.15	5.08
DNHPDCL	7,116	4.79	0.02	0.01	0.02	0.04	4.88
DNHDDPDCL							
Delhi	33,259	5.12	0.43	0.68	0.29	0.36	6.88
BRPL	13,429	5.43	0.41	0.79	0.29	0.37	7.29
BYPL	8,092	4.68	0.44	1.07	0.26	0.46	6.91
TPDDL	11,737	5.08	0.44	0.28	0.32	0.29	6.39
Gujarat	11,550	5.71	0.16	0.26	0.35	0.27	6.75
Torrent Power Ahmedabad	8,059	5.71	0.16	0.30	0.40	0.29	6.86
Torrent Power Surat	3,491	5.73	0.16	0.17	0.24	0.21	6.52
Maharashtra	8,812	5.36	0.75	0.30	0.42	0.83	7.67
AEML	8,812	5.36	0.75	0.30	0.42	0.83	7.67
Odisha	27,396	3.21	0.74	0.07	0.12	0.47	4.61
TPNODL	5,327	3.45	0.82	0.08	0.17	0.49	5.01
TPSODL	3,942	2.33	1.00	0.07	0.10	0.68	4.18
TPWODL	9,313	3.58	0.48	0.05	0.09	0.35	4.55
TPCODL	8,814	3.08	0.85	0.10	0.13	0.47	4.63
NESCO Utility							
SOUTHCO Utility							
WESCO Utility							
CESU							
Uttar Pradesh	2,712	5.62	0.22	0.05	0.24	0.34	6.47
NPCL	2,712	5.62	0.22	0.05	0.24	0.34	6.47
West Bengal	11,421	4.17	0.82	0.47	0.44	0.90	6.80
CESC	10,444	4.11	0.85	0.48	0.45	0.95	6.85
IPCL	977	4.82	0.49	0.34	0.29	0.33	6.26
Grand Total	13,33,981	4.78	0.51	0.44	0.26	0.31	6.29

Cost Structure

Rs /kWh

2020-21							
State Sector	Gross Input Energy (MU)	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	ACS
Andaman & Nicobar Islands	328	17.96	4.38	1.78	0.52	3.34	27.99
Andaman & Nicobar PD	328	17.96	4.38	1.78	0.52	3.34	27.99
Andhra Pradesh	68,564	4.90	0.93	0.33	0.21	0.13	6.51
APCPDCL	14,098	5.00	0.66	0.47	0.31	0.16	6.60
APEPDCL	22,796	4.94	1.27	0.28	0.14	0.14	6.76
APSPDCL	31,670	4.83	0.80	0.30	0.22	0.11	6.28
Arunachal Pradesh	1,148	3.65	2.75	-	-	0.41	6.80
Arunachal PD	1,148	3.65	2.75	-	-	0.41	6.80
Assam	11,004	5.28	0.59	0.18	0.26	0.46	6.77
APDCL	11,004	5.28	0.59	0.18	0.26	0.46	6.77
Bihar	34,205	5.14	0.29	0.22	0.35	0.23	6.22
NBPDCL	15,395	5.10	0.24	0.23	0.42	0.26	6.25
SBPDCL	18,809	5.18	0.32	0.21	0.28	0.21	6.20
Chandigarh	1,886	3.63	0.39	0.03	0.08	0.19	4.30
Chandigarh PD	1,886	3.63	0.39	0.03	0.08	0.19	4.30
Chhattisgarh	35,302	4.03	0.37	0.12	0.12	0.08	4.72
CSPDCL	35,302	4.03	0.37	0.12	0.12	0.08	4.72
Delhi	1,264	6.15	1.96	-	0.04	0.55	8.70
NDMC	1,264	6.15	1.96	-	0.04	0.55	8.70
Goa	4,261	3.73	0.78	0.02	0.17	0.10	4.80
Goa PD	4,261	3.73	0.78	0.02	0.17	0.10	4.80
Gujarat	94,585	4.58	0.24	0.04	0.20	0.10	5.15
DGVCL	19,887	5.63	0.22	0.05	0.17	0.09	6.16
MGVCL	11,625	4.73	0.41	0.05	0.23	0.14	5.56
PGVCL	36,539	4.10	0.22	0.04	0.25	0.11	4.71
UGVCL	26,534	4.39	0.20	0.03	0.14	0.07	4.83
Haryana	53,762	4.36	0.45	0.14	0.16	0.10	5.22
DHBVNL	31,198	4.35	0.39	0.10	0.15	0.09	5.08
UHBVNL	22,564	4.38	0.53	0.19	0.17	0.13	5.40
Himachal Pradesh	13,695	2.99	1.36	0.35	0.31	0.13	5.14
HPSEBL	13,695	2.99	1.36	0.35	0.31	0.13	5.14
Jammu & Kashmir	18,095	3.54	-	-	-	0.59	4.13
JKPDD	18,095	3.54	-	-	-	0.59	4.13
Jharkhand	13,290	4.48	0.20	0.32	0.82	0.27	6.09
JBVNL	13,290	4.48	0.20	0.32	0.82	0.27	6.09
Karnataka	65,116	5.47	0.64	0.44	0.28	0.31	7.14
BESCOM	29,963	5.78	0.50	0.33	0.27	0.37	7.26
CHESCOM	7,545	4.91	0.78	0.27	0.39	0.44	6.80
GESCOM	8,718	5.04	0.78	0.50	0.28	0.29	6.89
HESCOM	13,026	5.42	0.72	0.87	0.20	0.09	7.29
MESCOM	5,864	5.30	0.80	0.22	0.33	0.35	7.01
Kerala	26,100	3.09	1.50	0.66	0.39	0.39	6.04
KSEBL	25,970	3.07	1.51	0.66	0.39	0.39	6.02
TCED	130	6.83	0.97	0.14	0.20	0.85	8.99
Ladakh							
Ladakh PD							
Lakshadweep	60	15.08	4.28	0.40	1.23	2.71	23.70
Lakshadweep ED	60	15.08	4.28	0.40	1.23	2.71	23.70
Madhya Pradesh	80,523	4.61	0.40	0.41	0.19	0.25	5.85
MPMaKVCL	28,289	4.20	0.31	0.46	0.21	0.45	5.63
MPPaKVCL	27,618	4.93	0.44	0.32	0.14	0.11	5.93
MPPoKVCL	24,616	4.71	0.44	0.46	0.23	0.18	6.02
Maharashtra	1,36,535	4.76	0.43	0.42	0.26	0.47	6.34
MSEDCL	1,32,485	4.73	0.41	0.43	0.26	0.47	6.30
BEST	4,050	5.72	1.29	0.16	0.26	0.44	7.88
Manipur	1,089	5.70	0.58	0.03	0.17	0.22	6.70
MSPDCL	1,089	5.70	0.58	0.03	0.17	0.22	6.70
Meghalaya	2,512	3.63	0.84	0.35	0.12	0.19	5.12
MePDCL	2,512	3.63	0.84	0.35	0.12	0.19	5.12

Cost Structure

Rs /kWh

2020-21							
	Gross Input Energy (MU)	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	ACS
Mizoram	724	5.74	2.61	0.02	0.62	2.21	11.19
Mizoram PD	724	5.74	2.61	0.02	0.62	2.21	11.19
Nagaland	906	4.49	1.58	0.00	0.65	0.56	7.29
Nagaland PD	906	4.49	1.58	0.00	0.65	0.56	7.29
Puducherry	2,937	4.23	0.39	0.18	0.08	0.10	4.97
Puducherry PD	2,937	4.23	0.39	0.18	0.08	0.10	4.97
Punjab	58,137	4.14	0.83	0.29	0.22	0.17	5.65
PSPCL	58,137	4.14	0.83	0.29	0.22	0.17	5.65
Rajasthan	87,083	4.77	0.34	1.00	0.31	0.25	6.67
AVVNL	23,187	4.64	0.43	0.98	0.30	0.30	6.65
JdVVNL	30,266	4.78	0.36	1.07	0.31	0.16	6.68
JVVNL	33,630	4.85	0.25	0.95	0.31	0.30	6.67
Sikkim	1,245	2.53	1.27	-	0.27	0.29	4.36
Sikkim PD	1,245	2.53	1.27	-	0.27	0.29	4.36
Tamil Nadu	88,099	5.00	0.84	1.24	0.44	0.13	7.64
TANGEDCO	88,099	5.00	0.84	1.24	0.44	0.13	7.64
Telangana	66,468	5.24	0.61	0.39	0.21	0.01	6.46
TSNPDCL	21,975	5.06	0.82	0.32	0.15	0.09	6.43
TSSPDCL	44,493	5.33	0.50	0.43	0.24	(0.03)	6.47
Tripura	3,001	3.90	0.57	0.03	0.08	0.24	4.83
TSECL	3,001	3.90	0.57	0.03	0.08	0.24	4.83
Uttar Pradesh	1,13,859	5.51	0.16	0.55	0.21	0.42	6.86
DVVNL	25,888	4.63	0.07	0.67	0.19	0.43	5.98
KESCO	3,383	7.78	0.38	0.66	0.15	0.61	9.58
MVVNL	23,521	5.75	0.13	0.56	0.22	0.46	7.12
PaVVNL	33,464	6.14	0.15	0.39	0.17	0.34	7.18
PuVVNL	27,603	5.11	0.26	0.64	0.30	0.45	6.75
Uttarakhand	14,076	3.96	0.25	0.13	0.16	0.23	4.74
UPCL	14,076	3.96	0.25	0.13	0.16	0.23	4.74
West Bengal	44,221	4.81	0.40	0.36	0.25	0.31	6.12
WBSEDCL	44,221	4.81	0.40	0.36	0.25	0.31	6.12
Private Sector	94,504	4.40	0.55	0.45	0.25	0.46	6.11
Dadra & Nagar Haveli and Daman & Diu	8,085	4.42	0.04	0.03	0.06	0.07	4.62
Daman & Diu PD	2,307	4.27	0.07	0.10	0.14	0.12	4.70
DNHPDCL	5,778	4.49	0.02	0.01	0.02	0.05	4.59
DNHDDPDCL							
Delhi	30,512	5.13	0.49	0.95	0.30	0.38	7.25
BRPL	12,826	5.47	0.43	1.13	0.29	0.39	7.71
BYPL	7,600	4.36	0.51	1.46	0.26	0.47	7.07
TPDDL	10,086	5.26	0.55	0.34	0.35	0.29	6.80
Gujarat	10,147	5.40	0.21	0.32	0.36	0.27	6.56
Torrent Power Ahmedabad	7,411	5.39	0.20	0.35	0.39	0.28	6.62
Torrent Power Surat	2,736	5.42	0.22	0.24	0.28	0.25	6.41
Maharashtra	8,055	4.64	0.89	0.28	0.49	0.88	7.18
AEML	8,055	4.64	0.89	0.28	0.49	0.88	7.18
Odisha	24,532	3.12	0.70	0.09	0.05	0.47	4.43
TPNODL							
TPSODL	902	2.20	1.19	0.05	0.08	0.35	3.87
TPWODL	2,013	3.43	0.51	0.05	0.08	0.25	4.32
TPCODL	8,370	2.43	0.70	0.04	0.09	0.37	3.63
NESCO Utility	4,941	3.69	0.58	0.14	0.01	0.38	4.81
SOUTHCO Utility	2,697	3.55	0.94	0.12	0.01	0.63	5.25
WESCO Utility	5,608	3.48	0.68	0.14	0.01	0.74	5.05
CESU							
Uttar Pradesh	2,352	4.92	0.20	0.06	0.25	0.33	5.76
NPCL	2,352	4.92	0.20	0.06	0.25	0.33	5.76
West Bengal	10,822	3.99	0.88	0.50	0.46	0.82	6.65
CESC	9,944	4.01	0.91	0.50	0.47	0.87	6.75
IPCL	878	3.85	0.56	0.43	0.34	0.34	5.52
Grand Total	12,38,582	4.72	0.51	0.45	0.25	0.27	6.21

Cost Structure on Energy Sold basis

Rs./kWh

2022-23						
	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Cost	ACS on Energy Sold basis
State Sector	6.63	0.64	0.60	0.31	0.40	8.57
Andaman & Nicobar Islands	31.85	5.37	2.86	0.62	1.13	41.83
Andaman & Nicobar PD	31.85	5.37	2.86	0.62	1.13	41.83
Andhra Pradesh	6.49	0.71	0.50	0.24	0.16	8.11
APCPDCL	7.16	0.93	0.66	0.36	0.18	9.29
APEPDCL	6.39	0.42	0.43	0.15	0.07	7.46
APSPDCL	6.27	0.85	0.49	0.26	0.23	8.10
Arunachal Pradesh	5.82	3.61	0.00	0.00	0.43	9.85
Arunachal PD	5.82	3.61	0.00	0.00	0.43	9.85
Assam	8.24	0.74	0.13	0.48	0.44	10.03
APDCL	8.24	0.74	0.13	0.48	0.44	10.03
Bihar	6.92	0.32	0.39	0.47	0.34	8.44
NBPDCL	6.68	0.29	0.37	0.59	0.38	8.30
SBPDCL	7.13	0.35	0.40	0.36	0.31	8.55
Chandigarh						
Chandigarh PD						
Chattisgarh	5.53	0.45	0.24	0.17	0.21	6.61
CSPDCL	5.53	0.45	0.24	0.17	0.21	6.61
Delhi	10.63	1.96	0.00	0.05	0.17	12.82
NDMC	10.63	1.96	0.00	0.05	0.17	12.82
Goa	4.96	0.79	0.02	0.19	0.16	6.13
Goa PD	4.96	0.79	0.02	0.19	0.16	6.13
Gujarat	6.60	0.25	0.03	0.20	0.14	7.23
DGVCL	7.21	0.18	0.03	0.14	0.07	7.63
MGVCL	6.48	0.41	0.04	0.22	0.16	7.31
PGVCL	6.50	0.28	0.03	0.28	0.17	7.27
UGVCL	6.14	0.22	0.03	0.15	0.17	6.71
Haryana	7.01	0.43	0.14	0.18	0.12	7.88
DHBVNL	7.01	0.34	0.11	0.16	0.10	7.72
UHBVNL	7.01	0.56	0.19	0.21	0.15	8.11
Himachal Pradesh	4.09	2.32	0.35	0.33	0.24	7.33
HPSEBL	4.09	2.32	0.35	0.33	0.24	7.33
Jammu & Kashmir						
JKPDD						
Jharkhand	8.27	0.51	1.24	0.96	0.48	11.45
JBVNL	8.27	0.51	1.24	0.96	0.48	11.45
Karnataka	7.32	0.89	0.59	0.36	0.35	9.52
BESCOM	7.89	0.69	0.42	0.36	0.28	9.63
CHESCOM	6.27	1.23	0.50	0.54	0.74	9.28
GESCOM	7.23	1.04	0.66	0.33	0.35	9.61
HESCOM	7.39	0.97	1.17	0.28	0.29	10.10
MESCOM	5.53	1.14	0.23	0.43	0.43	7.77
Kerala	4.17	1.53	0.56	0.71	0.42	7.38
KSEBL	4.15	1.53	0.56	0.71	0.42	7.37
TCED	7.84	0.73	0.12	0.16	0.34	9.19
Ladakh	6.53	2.02	0.00	0.00	2.25	10.80
Ladakh PD	6.53	2.02	0.00	0.00	2.25	10.80
Lakshadweep						
Lakshadweep ED						
Madhya Pradesh	6.38	0.56	0.51	0.24	0.25	7.94
MPMaKVCL	6.17	0.46	0.60	0.30	0.39	7.93
MPPaKVCL	6.61	0.51	0.38	0.12	0.17	7.78
MPPoKVCL	6.32	0.74	0.60	0.33	0.19	8.18
Maharashtra	7.15	0.52	0.91	0.30	0.49	9.37
MSEDCL	7.10	0.49	0.93	0.30	0.49	9.32
BEST	8.42	1.33	0.27	0.24	0.40	10.66
Manipur	8.23	1.06	0.21	0.63	0.41	10.53
MSPDCL	8.23	1.06	0.21	0.63	0.41	10.53
Meghalaya	4.57	0.98	0.69	0.29	0.10	6.63
MePDCL	4.57	0.98	0.69	0.29	0.10	6.63

Cost Structure on Energy Sold basis

Rs./kWh

2022-23						
	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Cost	ACS on Energy Sold basis
Mizoram	7.49	2.76	0.01	0.68	1.65	12.58
Mizoram PD	7.49	2.76	0.01	0.68	1.65	12.58
Nagaland	10.52	2.86	0.00	1.35	0.03	14.75
Nagaland PD	10.52	2.86	0.00	1.35	0.03	14.75
Puducherry	6.44	0.45	0.05	0.08	0.10	7.13
Puducherry PD	6.44	0.45	0.05	0.08	0.10	7.13
Punjab	5.69	1.18	0.25	0.22	0.12	7.46
PSPCL	5.69	1.18	0.25	0.22	0.12	7.46
Rajasthan	6.62	0.45	0.95	0.38	0.03	8.44
AVVNL	6.20	0.48	0.89	0.39	0.40	8.35
JdVVNL	7.14	0.40	1.06	0.41	(0.13)	8.89
JVVNL	6.53	0.47	0.91	0.36	(0.12)	8.14
Sikkim	2.17	2.47	0.03	0.15	0.52	5.35
Sikkim PD	2.17	2.47	0.03	0.15	0.52	5.35
Tamil Nadu	7.01	1.25	1.53	0.42	0.21	10.42
TANGEDCO	7.01	1.25	1.53	0.42	0.21	10.42
Telangana	7.32	0.74	0.50	0.17	0.10	8.83
TSNPDCL	7.42	1.01	0.48	0.17	0.17	9.25
TSSPDCL	7.28	0.63	0.51	0.16	0.07	8.66
Tripura	6.41	0.72	0.09	0.10	0.24	7.57
TSECL	6.41	0.72	0.09	0.10	0.24	7.57
Uttar Pradesh	6.60	0.22	0.74	0.33	1.85	9.74
DVVNL	6.85	0.18	0.94	0.37	1.79	10.12
KESCO	6.43	0.34	0.74	0.15	1.73	9.39
MVVNL	7.05	0.24	0.78	0.36	2.36	10.79
PaVVNL	6.43	0.19	0.35	0.21	1.01	8.18
PuVVNL	6.23	0.24	1.07	0.45	2.55	10.54
Uttarakhand	6.24	0.33	0.16	0.33	0.20	7.26
UPCL	6.24	0.33	0.16	0.33	0.20	7.26
West Bengal	6.03	0.36	0.44	0.31	0.39	7.53
WBSEDCL	6.03	0.36	0.44	0.31	0.39	7.53
Private Sector	5.79	0.52	0.38	0.28	0.56	7.53
Dadra & Nagar Haveli and Daman & Diu	6.00	0.04	0.02	0.02	0.07	6.14
Daman & Diu PD						
DNHPDCL						
DNHDDPDCL	6.00	0.04	0.02	0.02	0.07	6.14
Delhi	6.63	0.44	0.71	0.31	0.41	8.50
BRPL	7.04	0.40	0.83	0.31	0.40	8.99
BYPL	6.16	0.47	1.19	0.27	0.52	8.62
TPDDL	6.48	0.47	0.25	0.33	0.34	7.85
Gujarat	7.08	0.15	0.27	0.37	0.29	8.17
Torrent Power Ahmedabad	7.10	0.15	0.31	0.43	0.32	8.32
Torrent Power Surat	7.04	0.16	0.18	0.23	0.22	7.83
Maharashtra	6.39	0.74	0.31	0.50	0.90	8.84
AEML	6.39	0.74	0.31	0.50	0.90	8.84
Odisha	4.32	0.72	0.12	0.17	0.80	6.13
TPNODL	4.14	0.72	0.13	0.19	0.88	6.06
TPSODL	3.35	1.21	0.19	0.18	1.65	6.58
TPWODL	4.80	0.39	0.08	0.11	0.53	5.90
TPCODL	4.20	0.99	0.14	0.24	0.76	6.33
NESCO Utility						
SOUTHCO Utility						
WESCO Utility						
CESU						
Uttar Pradesh	6.26	0.23	0.05	0.28	0.37	7.19
NPCL	6.26	0.23	0.05	0.28	0.37	7.19
West Bengal	4.72	0.92	0.57	0.45	0.93	7.59
CESC	4.63	0.95	0.58	0.46	0.97	7.60
IPCL	5.71	0.54	0.42	0.32	0.45	7.43
Grand Total	6.55	0.63	0.58	0.30	0.41	8.48

Cost Structure on Energy Sold basis

Rs./kWh

2021-22						
	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Cost	ACS on Energy Sold basis
State Sector	5.79	0.61	0.54	0.31	0.36	7.61
Andaman & Nicobar Islands	33.69	5.53	3.04	0.66	1.46	44.38
Andaman & Nicobar PD	33.69	5.53	3.04	0.66	1.46	44.38
Andhra Pradesh	5.43	0.73	0.39	0.22	0.12	6.89
APCPDCL	5.58	0.92	0.62	0.33	0.11	7.56
APEPDCL	5.57	0.51	0.41	0.15	0.13	6.76
APSPDCL	5.27	0.80	0.28	0.23	0.12	6.69
Arunachal Pradesh	5.43	4.17	0.00	0.00	0.53	10.12
Arunachal PD	5.43	4.17	0.00	0.00	0.53	10.12
Assam	6.21	1.07	0.17	0.42	0.12	7.98
APDCL	6.21	1.07	0.17	0.42	0.12	7.98
Bihar	6.83	0.31	0.41	0.46	0.30	8.31
NBPDCL	6.70	0.28	0.42	0.55	0.33	8.28
SBPDCL	6.94	0.34	0.40	0.38	0.27	8.33
Chandigarh	4.68	0.41	0.04	0.08	0.15	5.35
Chandigarh PD	4.68	0.41	0.04	0.08	0.15	5.35
Chhattisgarh	5.22	0.42	0.14	0.15	0.18	6.11
CSPDCL	5.22	0.42	0.14	0.15	0.18	6.11
Delhi	7.55	1.79	0.00	0.05	0.03	9.41
NDMC	7.55	1.79	0.00	0.05	0.03	9.41
Goa	4.16	0.82	0.02	0.17	0.24	5.41
Goa PD	4.16	0.82	0.02	0.17	0.24	5.41
Gujarat	5.78	0.28	0.03	0.20	0.16	6.46
DGVCL	6.51	0.20	0.04	0.15	0.08	6.98
MGVCL	5.56	0.44	0.04	0.22	0.17	6.43
PGVCL	5.57	0.31	0.03	0.29	0.27	6.48
UGVCL	5.44	0.23	0.03	0.15	0.09	5.95
Haryana	5.73	0.54	0.14	0.20	0.11	6.72
DHBVNL	5.70	0.54	0.11	0.18	0.10	6.63
UHBVNL	5.78	0.54	0.17	0.22	0.13	6.84
Himachal Pradesh	3.54	1.49	0.40	0.37	0.19	5.99
HPSEBL	3.54	1.49	0.40	0.37	0.19	5.99
Jammu & Kashmir						
JKPDD						
Jharkhand	6.82	0.30	0.57	0.90	0.46	9.06
JBVNL	6.82	0.30	0.57	0.90	0.46	9.06
Karnataka	6.64	0.76	0.49	0.35	0.33	8.58
BESCOM	7.03	0.59	0.40	0.34	0.33	8.69
CHESCOM	6.03	0.96	0.39	0.52	0.41	8.30
GESCOM	6.21	0.92	0.53	0.34	0.33	8.33
HESCOM	7.12	0.81	0.83	0.25	0.24	9.26
MESCOM	4.99	1.01	0.26	0.41	0.49	7.15
Kerala	3.31	1.49	0.64	0.66	0.44	6.53
KSEBL	3.29	1.49	0.64	0.66	0.44	6.52
TCED	7.36	0.99	0.13	0.16	0.31	8.95
Ladakh	5.71	2.25	0.00	0.00	1.74	9.70
Ladakh PD	5.71	2.25	0.00	0.00	1.74	9.70
Lakshadweep						
Lakshadweep ED						
Madhya Pradesh	6.11	0.56	0.50	0.26	0.51	7.94
MPMaKVCL	5.64	0.50	0.58	0.30	0.74	7.77
MPPaKVCL	6.55	0.56	0.36	0.16	0.34	7.98
MPPoKVCL	6.06	0.64	0.60	0.34	0.45	8.09
Maharashtra	6.12	0.57	0.41	0.32	0.47	7.88
MSEDCL	6.09	0.54	0.42	0.32	0.47	7.83
BEST	6.89	1.38	0.21	0.26	0.43	9.17
Manipur	6.59	0.57	0.10	1.26	0.60	9.13
MSPDCL	6.59	0.57	0.10	1.26	0.60	9.13
Meghalaya	5.03	1.16	0.77	0.31	0.12	7.38
MePDCL	5.03	1.16	0.77	0.31	0.12	7.38

Cost Structure on Energy Sold basis

Rs./kWh

2021-22						
	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Cost	ACS on Energy Sold basis
Mizoram	8.09	3.40	0.01	0.79	2.21	14.50
Mizoram PD	8.09	3.40	0.01	0.79	2.21	14.50
Nagaland	9.25	3.14	0.00	1.29	0.64	14.33
Nagaland PD	9.25	3.14	0.00	1.29	0.64	14.33
Puducherry	5.25	0.51	0.16	0.09	0.11	6.11
Puducherry PD	5.25	0.51	0.16	0.09	0.11	6.11
Punjab	4.96	0.99	0.27	0.24	0.13	6.59
PSPCL	4.96	0.99	0.27	0.24	0.13	6.59
Rajasthan	5.99	0.48	1.27	0.40	0.06	8.20
AVVNL	5.73	0.64	1.19	0.42	(0.08)	7.90
JdVVNL	6.29	0.50	1.44	0.41	0.08	8.72
JVVNL	5.94	0.35	1.19	0.37	0.14	7.98
Sikkim	2.66	1.80	0.00	0.35	0.19	5.00
Sikkim PD	2.66	1.80	0.00	0.35	0.19	5.00
Tamil Nadu	5.76	1.03	1.33	0.46	0.19	8.76
TANGEDCO	5.76	1.03	1.33	0.46	0.19	8.76
Telangana	6.12	0.57	0.50	0.22	0.07	7.48
TSNPDC	6.20	0.88	0.49	0.17	0.12	7.87
TSSPDCL	6.09	0.43	0.51	0.24	0.04	7.32
Tripura	5.35	0.64	0.05	0.11	0.29	6.43
TSECL	5.35	0.64	0.05	0.11	0.29	6.43
Uttar Pradesh	6.33	0.23	0.89	0.30	1.48	9.25
DVVNL	5.70	0.19	1.12	0.33	1.94	9.29
KESCO	7.48	0.37	0.75	0.16	0.73	9.50
MVVNL	6.85	0.25	0.86	0.33	1.88	10.18
PaVVNL	7.12	0.19	0.56	0.23	0.66	8.75
PuVVNL	5.27	0.26	1.17	0.37	1.89	8.97
Uttarakhand	4.99	0.27	0.16	0.30	0.34	6.06
UPCL	4.99	0.27	0.16	0.30	0.34	6.06
West Bengal	4.67	0.46	0.41	0.28	0.38	6.21
WBSEDCL	4.67	0.46	0.41	0.28	0.38	6.21
Private Sector	5.22	0.58	0.39	0.29	0.51	6.98
Dadra & Nagar Haveli and						
Daman & Diu	5.10	0.03	0.03	0.05	0.07	5.28
Daman & Diu PD	5.06	0.06	0.10	0.11	0.16	5.49
DNHPDCL	5.11	0.02	0.01	0.02	0.04	5.21
DNHDDPDCL						
Delhi	5.73	0.48	0.76	0.33	0.41	7.70
BRPL	6.11	0.46	0.89	0.33	0.42	8.21
BYPL	5.25	0.50	1.21	0.29	0.51	7.75
TPDDL	5.62	0.49	0.31	0.35	0.32	7.08
Gujarat	5.99	0.17	0.27	0.37	0.28	7.08
Torrent Power Ahmedabad	5.99	0.17	0.31	0.42	0.30	7.19
Torrent Power Surat	5.99	0.17	0.18	0.25	0.22	6.82
Maharashtra	5.94	0.83	0.33	0.47	0.92	8.49
AEML	5.94	0.83	0.33	0.47	0.92	8.49
Odisha	4.10	0.94	0.09	0.15	0.59	5.88
TPNODL	4.18	0.99	0.10	0.20	0.59	6.08
TPSODL	3.03	1.31	0.09	0.13	0.89	5.46
TPWODL	4.54	0.61	0.06	0.11	0.45	5.77
TPCODL	4.03	1.11	0.13	0.17	0.62	6.06
NESCO Utility						
SOUTHCO Utility						
WESCO Utility						
CESU						
Uttar Pradesh	6.52	0.25	0.06	0.27	0.40	7.51
NPCL	6.52	0.25	0.06	0.27	0.40	7.51
West Bengal	4.51	0.88	0.51	0.47	0.97	7.35
CESC	4.47	0.92	0.52	0.49	1.04	7.44
IPCL	4.97	0.50	0.35	0.30	0.34	6.46
Grand Total	5.74	0.61	0.53	0.31	0.37	7.56

Cost Structure on Energy Sold basis

Rs./kWh

2020-21						
	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Cost	ACS on Energy Sold basis
State Sector	5.88	0.63	0.56	0.31	0.31	7.70
Andaman & Nicobar Islands	23.83	5.82	2.37	0.69	4.43	37.14
Andaman & Nicobar PD	23.83	5.82	2.37	0.69	4.43	37.14
Andhra Pradesh	5.38	1.02	0.36	0.23	0.14	7.14
APCPDCL	5.54	0.74	0.52	0.34	0.18	7.32
APEPDCL	5.51	1.42	0.31	0.16	0.16	7.55
APSPDCL	5.22	0.87	0.33	0.24	0.12	6.77
Arunachal Pradesh	6.07	4.57	0.00	0.00	0.68	11.31
Arunachal PD	6.07	4.57	0.00	0.00	0.68	11.31
Assam	6.61	0.74	0.23	0.33	0.57	8.48
APDCL	6.61	0.74	0.23	0.33	0.57	8.48
Bihar	7.49	0.42	0.32	0.50	0.34	9.06
NBPDCL	7.36	0.35	0.33	0.61	0.37	9.03
SBPDCL	7.60	0.48	0.30	0.41	0.30	9.09
Chandigarh	4.26	0.45	0.03	0.09	0.22	5.05
Chandigarh PD	4.26	0.45	0.03	0.09	0.22	5.05
Chhattisgarh	4.87	0.44	0.14	0.15	0.10	5.70
CSPDCL	4.87	0.44	0.14	0.15	0.10	5.70
Delhi	6.70	2.14	0.00	0.04	0.60	9.48
NDMC	6.70	2.14	0.00	0.04	0.60	9.48
Goa	4.19	0.87	0.02	0.19	0.11	5.38
Goa PD	4.19	0.87	0.02	0.19	0.11	5.38
Gujarat	5.44	0.28	0.05	0.24	0.12	6.12
DGVCL	6.37	0.25	0.05	0.19	0.11	6.97
MGVCL	5.52	0.48	0.05	0.27	0.17	6.49
PGVCL	5.23	0.28	0.05	0.31	0.14	6.02
UGVCL	4.95	0.22	0.04	0.16	0.08	5.44
Haryana	5.43	0.56	0.17	0.20	0.13	6.50
DHBVNL	5.41	0.49	0.13	0.19	0.11	6.32
UHBVNL	5.46	0.66	0.24	0.22	0.16	6.73
Himachal Pradesh	3.39	1.54	0.39	0.35	0.15	5.83
HPSEBL	3.39	1.54	0.39	0.35	0.15	5.83
Jammu & Kashmir	8.21	0.00	0.00	0.00	1.37	9.58
JKPDD	8.21	0.00	0.00	0.00	1.37	9.58
Jharkhand	7.42	0.34	0.53	1.36	0.44	10.09
JBVNL	7.42	0.34	0.53	1.36	0.44	10.09
Karnataka	6.50	0.76	0.53	0.33	0.37	8.49
BESCOM	6.86	0.59	0.39	0.33	0.44	8.62
CHESCOM	5.88	0.93	0.33	0.47	0.53	8.14
GESCOM	6.09	0.94	0.61	0.34	0.35	8.33
HESCOM	6.43	0.85	1.03	0.23	0.11	8.66
MESCOM	6.15	0.92	0.26	0.38	0.41	8.12
Kerala	3.53	1.72	0.76	0.44	0.45	6.89
KSEBL	3.51	1.72	0.76	0.44	0.45	6.88
TCED	7.33	1.05	0.15	0.22	0.91	9.66
Ladakh						
Ladakh PD						
Lakshadweep	17.07	4.85	0.45	1.39	3.06	26.82
Lakshadweep ED	17.07	4.85	0.45	1.39	3.06	26.82
Madhya Pradesh	6.30	0.54	0.56	0.26	0.34	8.01
MPMaKVCL	6.20	0.46	0.68	0.31	0.66	8.31
MPPaKVCL	5.91	0.53	0.38	0.17	0.13	7.11
MPPoKVCL	6.97	0.66	0.67	0.34	0.26	8.90
Maharashtra	5.95	0.54	0.53	0.33	0.59	7.93
MSEDCL	5.94	0.51	0.54	0.33	0.59	7.91
BEST	6.27	1.41	0.17	0.29	0.48	8.63
Manipur	7.18	0.73	0.03	0.21	0.28	8.43
MSPDCL	7.18	0.73	0.03	0.21	0.28	8.43
Meghalaya	4.75	1.09	0.46	0.15	0.25	6.70
MePDCL	4.75	1.09	0.46	0.15	0.25	6.70

Cost Structure on Energy Sold basis

Rs./kWh

2020-21						
	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Cost	ACS on Energy Sold basis
Mizoram	8.08	3.67	0.02	0.87	3.10	15.74
Mizoram PD	8.08	3.67	0.02	0.87	3.10	15.74
Nagaland	10.06	3.54	0.00	1.46	1.25	16.32
Nagaland PD	10.06	3.54	0.00	1.46	1.25	16.32
Puducherry	4.92	0.45	0.20	0.09	0.11	5.78
Puducherry PD	4.92	0.45	0.20	0.09	0.11	5.78
Punjab	4.84	0.97	0.34	0.26	0.20	6.60
PSPCL	4.84	0.97	0.34	0.26	0.20	6.60
Rajasthan	6.24	0.44	1.31	0.40	0.33	8.73
AVVNL	5.77	0.54	1.22	0.37	0.38	8.27
JdVVNL	6.51	0.49	1.46	0.42	0.22	9.09
JVVNL	6.36	0.33	1.25	0.41	0.39	8.74
Sikkim	2.93	1.47	0.00	0.32	0.33	5.04
Sikkim PD	2.93	1.47	0.00	0.32	0.33	5.04
Tamil Nadu	5.98	1.00	1.48	0.53	0.15	9.14
TANGEDCO	5.98	1.00	1.48	0.53	0.15	9.14
Telangana	5.86	0.68	0.44	0.23	0.01	7.22
TSNPDCL	5.81	0.95	0.36	0.17	0.11	7.39
TSSPDCL	5.88	0.56	0.47	0.26	(0.04)	7.13
Tripura	4.80	0.70	0.04	0.10	0.30	5.94
TSECL	4.80	0.70	0.04	0.10	0.30	5.94
Uttar Pradesh	6.95	0.20	0.70	0.27	0.53	8.64
DVVNL	6.25	0.09	0.90	0.25	0.58	8.07
KESCO	8.68	0.42	0.74	0.17	0.69	10.70
MVVNL	7.21	0.17	0.70	0.28	0.57	8.92
PaVVNL	7.47	0.18	0.47	0.20	0.42	8.74
PuVVNL	6.44	0.33	0.81	0.37	0.56	8.51
Uttarakhand	4.76	0.30	0.16	0.20	0.28	5.70
UPCL	4.76	0.30	0.16	0.20	0.28	5.70
West Bengal	6.16	0.51	0.46	0.31	0.40	7.84
WBSEDCL	6.16	0.51	0.46	0.31	0.40	7.84
Private Sector	5.05	0.63	0.52	0.29	0.52	7.01
Dadra & Nagar Haveli and Daman & Diu	4.76	0.04	0.04	0.06	0.07	4.97
Daman & Diu PD	4.60	0.07	0.11	0.15	0.13	5.07
DNHPDCL	4.83	0.03	0.01	0.02	0.05	4.93
DNHDDPDCL						
Delhi	5.71	0.54	1.06	0.34	0.42	8.07
BRPL	6.12	0.48	1.27	0.32	0.44	8.62
BYPL	4.87	0.57	1.63	0.29	0.52	7.88
TPDDL	5.82	0.61	0.38	0.39	0.32	7.52
Gujarat	5.74	0.22	0.34	0.39	0.29	6.97
Torrent Power Ahmedabad	5.75	0.22	0.37	0.42	0.30	7.06
Torrent Power Surat	5.70	0.24	0.25	0.30	0.26	6.74
Maharashtra	5.22	1.00	0.31	0.55	0.99	8.06
AEML	5.22	1.00	0.31	0.55	0.99	8.06
Odisha	4.09	0.92	0.12	0.06	0.62	5.81
TPNODL						
TPSODL	2.77	1.49	0.07	0.10	0.44	4.87
TPWODL	4.42	0.65	0.07	0.11	0.33	5.57
TPCODL	3.28	0.95	0.05	0.12	0.49	4.89
NESCO Utility	4.65	0.73	0.18	0.01	0.48	6.06
SOUTHCO Utility	4.67	1.24	0.16	0.01	0.83	6.91
WESCO Utility	4.58	0.90	0.18	0.01	0.97	6.65
CESU						
Uttar Pradesh	5.75	0.23	0.07	0.30	0.39	6.74
NPCL	5.75	0.23	0.07	0.30	0.39	6.74
West Bengal	4.34	0.95	0.54	0.49	0.90	7.22
CESC	4.37	0.99	0.55	0.51	0.95	7.36
IPCL	3.99	0.58	0.45	0.35	0.35	5.72
Grand Total	5.82	0.63	0.56	0.31	0.33	7.64

Profitability and Gap

2022-23							
				Profit/ (Loss) with Tariff Subsidy received excluding Regulatory Income and Revenue Grant under UDAY for loan takeover (Rs crore)	Gap on Tariff Subsidy Billed basis (Rs/kWh)	Gap on Tariff Subsidy Received basis (Rs/kWh)	Gap on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover) (Rs/kWh)
State Sector	Gross Input Energy (MU)	Profit/ (Loss) on accrual basis (PAT) (Rs crore)	Profit/ (Loss) with Tariff Subsidy received (Rs crore)	Revenue Grant under UDAY for loan takeover (Rs crore)	Gap on Tariff Subsidy Billed basis (Rs/kWh)	Gap on Tariff Subsidy Received basis (Rs/kWh)	Revenue Grant under UDAY for loan takeover) (Rs/kWh)
State Sector	13,22,193	(62,386)	(48,851)	(68,833)	0.47	0.37	0.52
Andaman & Nicobar Islands	347	(76)	(76)	(76)	2.20	2.20	2.20
Andaman & Nicobar PD	347	(76)	(76)	(76)	2.20	2.20	2.20
Andhra Pradesh	78,424	1,736	3,673	1,211	(0.22)	(0.47)	(0.15)
APCPDCL	15,809	482	650	144	(0.30)	(0.41)	(0.09)
APEPDCL	28,366	20	853	853	(0.01)	(0.30)	(0.30)
APSPDCL	34,249	1,234	2,170	215	(0.36)	(0.63)	(0.06)
Arunachal Pradesh	1,523	(0)	(0)	(0)	0.00	0.00	0.00
Arunachal PD	1,523	(0)	(0)	(0)	0.00	0.00	0.00
Assam	12,813	(800)	(800)	(800)	0.62	0.62	0.62
APDCL	12,813	(800)	(800)	(800)	0.62	0.62	0.62
Bihar	47,731	181	(10)	(10)	(0.04)	0.00	0.00
NBPDCL	21,212	(243)	(407)	(407)	0.11	0.19	0.19
SBPDCL	26,520	424	397	397	(0.16)	(0.15)	(0.15)
Chandigarh							
Chandigarh PD							
Chhattisgarh	39,325	(1,133)	(1,015)	(1,015)	0.29	0.26	0.26
CSPDCL	39,325	(1,133)	(1,015)	(1,015)	0.29	0.26	0.26
Delhi	1,486	(139)	(141)	(141)	0.93	0.95	0.95
NDMC	1,486	(139)	(141)	(141)	0.93	0.95	0.95
Goa	4,975	69	69	69	(0.14)	(0.14)	(0.14)
Goa PD	4,975	69	69	69	(0.14)	(0.14)	(0.14)
Gujarat	1,21,872	147	147	147	(0.02)	(0.02)	(0.02)
DGVCL	30,666	44	44	44	(0.02)	(0.02)	(0.02)
MGVCL	14,953	32	32	32	(0.05)	(0.05)	(0.05)
PGVCL	44,120	34	34	34	(0.01)	(0.01)	(0.01)
UGVCL	32,134	37	37	37	(0.02)	(0.02)	(0.02)
Haryana	63,286	975	975	975	(0.15)	(0.15)	(0.15)
DHBVNL	37,483	711	711	711	(0.19)	(0.19)	(0.19)
UHBVNL	25,803	264	264	264	(0.10)	(0.10)	(0.10)
Himachal Pradesh	15,600	(1,437)	(1,340)	(1,340)	0.92	0.86	0.86
HPSEBL	15,600	(1,437)	(1,340)	(1,340)	0.92	0.86	0.86
Jammu & Kashmir							
JKPDD							
Jharkhand	14,468	(3,620)	(3,545)	(3,545)	2.50	2.45	2.45
JBVNL	14,468	(3,620)	(3,545)	(3,545)	2.50	2.45	2.45
Karnataka	73,111	(3,146)	(3,208)	(2,414)	0.42	0.43	0.32
BESCOM	34,271	(1,767)	(1,810)	(1,121)	0.49	0.50	0.30
CHESCOM	7,537	(298)	(1)	75	0.38	(0.01)	(0.12)
GESCOM	9,896	(296)	(562)	(472)	0.35	0.62	0.53
HESCOM	14,976	(836)	(852)	(1,254)	0.56	0.57	0.83
MESCOM	6,430	52	16	358	(0.08)	(0.03)	(0.56)
Kerala	30,567	(1,022)	(1,022)	(1,022)	0.33	0.33	0.33
KSEBL	30,407	(1,024)	(1,024)	(1,024)	0.34	0.34	0.34
TCED	160	1	1	1	(0.08)	(0.08)	(0.08)
Ladakh	263	(57)	(57)	(57)	2.18	2.18	2.18
Ladakh PD	263	(57)	(57)	(57)	2.18	2.18	2.18
Lakshadweep							
Lakshadweep ED							
Madhya Pradesh	89,958	(2,683)	1,842	1,842	0.30	(0.20)	(0.20)
MPMaKVCL	30,519	(659)	1,218	1,218	0.22	(0.40)	(0.40)
MPPaKVCL	32,207	(904)	568	568	0.28	(0.18)	(0.18)
MPPoKVCL	27,232	(1,120)	55	55	0.41	(0.02)	(0.02)
Maharashtra	1,59,932	(6,289)	(3,232)	(19,846)	0.39	0.20	1.24
MSEDCL	1,55,096	(5,199)	(2,142)	(18,756)	0.34	0.14	1.21
BEST	4,836	(1,090)	(1,090)	(1,090)	2.25	2.25	2.25
Manipur	1,153	(129)	(129)	(146)	1.15	1.15	1.30
MSPDCL	1,153	(129)	(129)	(146)	1.15	1.15	1.30
Meghalaya	2,905	(193)	(193)	(193)	0.67	0.67	0.67
MePDCL	2,905	(193)	(193)	(193)	0.67	0.67	0.67

Profitability and Gap

2022-23							
				Profit/ (Loss) with Tariff Subsidy received excluding Regulatory Income and Revenue Grant under UDAY for loan takeover (Rs crore)	Gap on Tariff Subsidy Billed basis (Rs/kWh)	Gap on Tariff Subsidy Received basis (Rs/kWh)	Gap on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover) (Rs/kWh)
	Gross Input Energy (MU)	Profit/ (Loss) on accrual basis (PAT) (Rs crore)	Profit/ (Loss) with Tariff Subsidy received (Rs crore)				
Mizoram	926	(158)	(158)	(158)	1.71	1.71	1.71
Mizoram PD	926	(158)	(158)	(158)	1.71	1.71	1.71
Nagaland	1,031	33	33	33	(0.32)	(0.32)	(0.32)
Nagaland PD	1,031	33	33	33	(0.32)	(0.32)	(0.32)
Puducherry	3,374	(129)	(131)	(131)	0.38	0.39	0.39
Puducherry PD	3,374	(129)	(131)	(131)	0.38	0.39	0.39
Punjab	69,269	(4,776)	(1,375)	(1,375)	0.69	0.20	0.20
PSPCL	69,269	(4,776)	(1,375)	(1,375)	0.69	0.20	0.20
Rajasthan	1,03,662	(2,514)	(2,024)	(2,024)	0.24	0.20	0.20
AVVNL	29,826	(766)	(660)	(660)	0.26	0.22	0.22
JdVVNL	35,072	(1,526)	(1,001)	(1,001)	0.44	0.29	0.29
JVVNL	38,764	(221)	(363)	(363)	0.06	0.09	0.09
Sikkim	1,043	71	71	71	(0.68)	(0.68)	(0.68)
Sikkim PD	1,043	71	71	71	(0.68)	(0.68)	(0.68)
Tamil Nadu	1,03,245	(9,192)	(9,192)	(9,192)	0.89	0.89	0.89
TANGEDCO	1,03,245	(9,192)	(9,192)	(9,192)	0.89	0.89	0.89
Telangana	78,117	(11,103)	(11,103)	(11,103)	1.40	1.40	1.40
TSNPDC	22,961	(2,956)	(2,956)	(2,956)	1.29	1.29	1.29
TSSPDCL	55,156	(8,147)	(8,147)	(8,147)	1.45	1.45	1.45
Tripura	3,201	(284)	(193)	(193)	0.89	0.60	0.60
TSECL	3,201	(284)	(193)	(193)	0.89	0.60	0.60
Uttar Pradesh	1,30,059	(15,512)	(15,512)	(15,512)	1.19	1.19	1.19
DVVNL	28,307	(5,074)	(5,074)	(5,074)	1.79	1.79	1.79
KESCO	4,229	1	1	1	(0.00)	(0.00)	(0.00)
MVVNL	27,347	(4,820)	(4,820)	(4,820)	1.76	1.76	1.76
PaVVNL	39,043	992	992	992	(0.25)	(0.25)	(0.25)
PuVVNL	31,132	(6,610)	(6,610)	(6,610)	2.12	2.12	2.12
Uttarakhand	16,566	(1,224)	(1,224)	(1,224)	0.72	0.72	0.72
UPCL	16,566	(1,224)	(1,224)	(1,224)	0.72	0.72	0.72
West Bengal	51,958	21	21	(1,663)	(0.01)	(0.01)	0.32
WBSEDCL	51,958	21	21	(1,663)	(0.01)	(0.01)	0.32
Private Sector	1,17,982	5,163	5,323	1,644	(0.49)	(0.50)	(0.19)
Dadra & Nagar Haveli and Daman & Diu	9,793	104	104	104	(0.14)	(0.14)	(0.14)
Daman & Diu PD			-	-			
DNHPDCL			-	-			
DNHDDPDCL	9,793	104	104	104	(0.14)	(0.14)	(0.14)
Delhi	36,602	2,096	2,256	(76)	(0.63)	(0.67)	(0.03)
BRPL	15,165	1,100	1,281	(41)	(0.73)	(0.84)	0.03
BYPL	8,704	556	584	(130)	(0.64)	(0.67)	0.15
TPDDL	12,732	440	391	94	(0.50)	(0.47)	(0.23)
Gujarat	12,619	627	627	627	(0.50)	(0.50)	(0.50)
Torrent Power Ahmedabad	8,727	510	510	510	(0.58)	(0.58)	(0.58)
Torrent Power Surat	3,892	117	117	117	(0.30)	(0.30)	(0.30)
Maharashtra	9,963	1,078	1,078	42	(1.08)	(1.08)	(0.04)
AEML	9,963	1,078	1,078	42	(1.08)	(1.08)	(0.04)
Odisha	33,586	253	253	746	(0.10)	(0.10)	(0.25)
TPNODL	6,476	116	116	138	(0.23)	(0.23)	(0.27)
TPSODL	4,204	33	33	(173)	(0.11)	(0.11)	0.38
TPWODL	13,002	91	91	730	(0.09)	(0.09)	(0.59)
TPCODL	9,903	13	13	52	(0.02)	(0.02)	(0.06)
NESCO Utility			-	-			
SOUTHCO Utility			-	-			
WESCO Utility			-	-			
CESU			-	-			
Uttar Pradesh	3,294	161	161	212	(0.64)	(0.64)	(0.79)
NPCL	3,294	161	161	212	(0.64)	(0.64)	(0.79)
West Bengal	12,126	844	844	(12)	(0.89)	(0.89)	(0.18)
CESC	11,187	830	830	43	(0.95)	(0.95)	(0.24)
IPCL	939	14	14	(55)	(0.20)	(0.20)	0.53
Grand Total	14,40,174	(57,223)	(43,528)	(67,189)	0.39	0.30	0.46

Profitability and Gap

2021-22							
				Profit/ (Loss) with Tariff Subsidy received excluding Regulatory Income and Revenue Grant under UDAY for loan takeover (Rs crore)	Gap on Tariff Subsidy Billed basis (Rs/kWh)	Gap on Tariff Subsidy Received basis (Rs/kWh)	Gap on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover) (Rs/kWh)
State Sector	Gross Input Energy (MU)	Profit/ (Loss) on accrual basis (PAT) (Rs crore)	Profit/ (Loss) with Tariff Subsidy received (Rs crore)	Revenue Grant under UDAY for loan takeover (Rs crore)	Gap on Tariff Subsidy Billed basis (Rs/kWh)	Gap on Tariff Subsidy Received basis (Rs/kWh)	Revenue Grant under UDAY for loan takeover) (Rs/kWh)
State Sector	12,29,011	(30,925)	(17,430)	(16,580)	0.25	0.14	0.13
Andaman & Nicobar Islands	329	(86)	(86)	(86)	2.61	2.61	2.61
Andaman & Nicobar PD	329	(86)	(86)	(86)	2.61	2.61	2.61
Andhra Pradesh	76,122	(2,458)	(2,595)	(2,595)	0.32	0.34	0.34
APCPDCL	15,592	(801)	(878)	(878)	0.51	0.56	0.56
APEPDCL	25,342	397	141	141	(0.16)	(0.06)	(0.06)
APSPDCL	35,189	(2,054)	(1,858)	(1,858)	0.58	0.53	0.53
Arunachal Pradesh	1,329	(0)	(0)	(0)	0.00	0.00	0.00
Arunachal PD	1,329	(0)	(0)	(0)	0.00	0.00	0.00
Assam	11,953	336	357	357	(0.28)	(0.30)	(0.30)
APDCL	11,953	336	357	357	(0.28)	(0.30)	(0.30)
Bihar	40,799	(2,128)	(2,546)	(2,546)	0.52	0.62	0.62
NBPDCL	18,706	(926)	(1,269)	(1,269)	0.50	0.68	0.68
SBPDCL	22,092	(1,202)	(1,277)	(1,277)	0.54	0.58	0.58
Chandigarh	2,030	(101)	(101)	(101)	0.50	0.50	0.50
Chandigarh PD	2,030	(101)	(101)	(101)	0.50	0.50	0.50
Chattisgarh	37,951	(1,214)	(807)	(807)	0.32	0.21	0.21
CSPDCL	37,951	(1,214)	(807)	(807)	0.32	0.21	0.21
Delhi	1,446	15	57	57	(0.10)	(0.39)	(0.39)
NDMC	1,446	15	57	57	(0.10)	(0.39)	(0.39)
Goa	4,539	117	117	117	(0.26)	(0.26)	(0.26)
Goa PD	4,539	117	117	117	(0.26)	(0.26)	(0.26)
Gujarat	1,10,622	371	371	371	(0.06)	(0.06)	(0.06)
DGVCL	26,782	95	95	95	(0.04)	(0.04)	(0.04)
MGVCL	13,847	103	103	103	(0.10)	(0.10)	(0.10)
PGVCL	40,574	95	95	95	(0.06)	(0.06)	(0.06)
UGVCL	29,420	78	78	78	(0.04)	(0.04)	(0.04)
Haryana	56,856	849	849	849	(0.15)	(0.15)	(0.15)
DHBVNL	33,147	179	179	179	(0.05)	(0.05)	(0.05)
UHBVNL	23,709	670	670	670	(0.28)	(0.28)	(0.28)
Himachal Pradesh	14,817	(104)	(141)	(141)	0.07	0.10	0.10
HPSEBL	14,817	(104)	(141)	(141)	0.07	0.10	0.10
Jammu & Kashmir							
JKPDD							
Jharkhand	14,369	(2,038)	(1,721)	(1,721)	1.42	1.20	1.20
JBVNL	14,369	(2,038)	(1,721)	(1,721)	1.42	1.20	1.20
Karnataka	68,810	(4,592)	2,076	4,719	0.71	(0.26)	(0.64)
BESCOM	31,452	(2,920)	(1,494)	1,148	0.93	0.48	(0.36)
CHESCOM	8,391	(423)	758	798	0.50	(0.90)	(0.95)
GESCOM	8,756	11	749	926	0.07	(0.77)	(0.98)
HESCOM	14,270	(1,294)	1,436	872	1.07	(0.84)	(0.45)
MESCOM	5,941	33	627	975	(0.06)	(1.06)	(1.64)
Kerala	29,405	98	98	98	(0.03)	(0.03)	(0.03)
KSEBL	29,267	98	98	98	(0.03)	(0.03)	(0.03)
TCED	138	0	0	0	(0.03)	(0.03)	(0.03)
Ladakh	248	(11)	(11)	(11)	0.42	0.42	0.42
Ladakh PD	248	(11)	(11)	(11)	0.42	0.42	0.42
Lakshadweep							
Lakshadweep ED							
Madhya Pradesh	83,100	(3,315)	(2,354)	(2,354)	0.40	0.28	0.28
MPMaKVCL	28,659	(453)	(174)	(174)	0.16	0.06	0.06
MPPaKVCL	29,189	(2,244)	(1,841)	(1,841)	0.77	0.63	0.63
MPPoKVCL	25,252	(618)	(339)	(339)	0.24	0.13	0.13
Maharashtra	1,48,642	(329)	1,885	(1,147)	0.02	(0.13)	0.08
MSEDCL	1,44,235	280	2,494	(538)	(0.02)	(0.17)	0.04
BEST	4,407	(609)	(609)	(609)	1.38	1.38	1.38
Manipur	1,314	(11)	(11)	(22)	0.25	0.25	0.33
MSPDCL	1,314	(11)	(11)	(22)	0.25	0.25	0.33
Meghalaya	2,461	(157)	(157)	(157)	0.64	0.64	0.64
MePDCL	2,461	(157)	(157)	(157)	0.64	0.64	0.64

Profitability and Gap

2021-22							
				Profit/ (Loss) with Tariff Subsidy received excluding Regulatory Income and Revenue Grant under UDAY for loan takeover (Rs crore)	Gap on Tariff Subsidy Billed basis (Rs/kWh)	Gap on Tariff Subsidy Received basis (Rs/kWh)	Gap on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover) (Rs/kWh)
	Gross Input Energy (MU)	Profit/ (Loss) on accrual basis (PAT) (Rs crore)	Profit/ (Loss) with Tariff Subsidy received (Rs crore)				
Mizoram	778	(59)	(59)	(59)	0.76	0.76	0.76
Mizoram PD	778	(59)	(59)	(59)	0.76	0.76	0.76
Nagaland	912	24	24	24	(0.26)	(0.26)	(0.26)
Nagaland PD	912	24	24	24	(0.26)	(0.26)	(0.26)
Puducherry	3,231	75	84	84	(0.23)	(0.26)	(0.26)
Puducherry PD	3,231	75	84	84	(0.23)	(0.26)	(0.26)
Punjab	62,154	1,069	1,680	1,680	(0.17)	(0.27)	(0.27)
PSPCL	62,154	1,069	1,680	1,680	(0.17)	(0.27)	(0.27)
Rajasthan	94,302	(472)	2,374	2,374	0.05	(0.25)	(0.25)
AVVNL	25,571	558	1,441	1,441	(0.22)	(0.56)	(0.56)
JdVVNL	33,032	(1,465)	(457)	(457)	0.44	0.14	0.14
JVVNL	35,698	436	1,389	1,389	(0.12)	(0.39)	(0.39)
Sikkim	1,216	0	0	0	(0.00)	(0.00)	(0.00)
Sikkim PD	1,216	0	0	0	(0.00)	(0.00)	(0.00)
Tamil Nadu	98,037	(9,130)	(9,130)	(9,130)	0.93	0.93	0.93
TANGEDCO	98,037	(9,130)	(9,130)	(9,130)	0.93	0.93	0.93
Telangana	74,651	(831)	(831)	(831)	0.08	0.08	0.08
TSNPDCL	22,620	(204)	(204)	(204)	0.09	0.09	0.09
TSSPDCL	52,030	(627)	(627)	(627)	0.08	0.08	0.08
Tripura	3,198	(120)	(127)	(127)	0.37	0.40	0.40
TSECL	3,198	(120)	(127)	(127)	0.37	0.40	0.40
Uttar Pradesh	1,16,885	(6,498)	(6,498)	(6,498)	0.56	0.56	0.56
DVVNL	25,725	(2,959)	(2,959)	(2,959)	1.15	1.15	1.15
KESCO	3,758	(214)	(214)	(214)	0.57	0.57	0.57
MVVNL	24,353	(2,032)	(2,032)	(2,032)	0.83	0.83	0.83
PaVVNL	34,428	(699)	(699)	(699)	0.20	0.20	0.20
PuVVNL	28,621	(594)	(594)	(594)	0.21	0.21	0.21
Uttarakhand	15,253	(21)	(21)	(21)	(0.00)	(0.00)	(0.00)
UPCL	15,253	(21)	(21)	(21)	(0.00)	(0.00)	(0.00)
West Bengal	51,253	(205)	(205)	1,045	0.04	0.04	(0.20)
WBSEDCL	51,253	(205)	(205)	1,045	0.04	0.04	(0.20)
Private Sector	1,04,969	3,977	3,921	2,814	(0.43)	(0.43)	(0.32)
Dadra & Nagar Haveli and Daman & Diu	9,820	148	148	148	(0.16)	(0.16)	(0.16)
Daman & Diu PD	2,704	42	42	42	(0.16)	(0.16)	(0.16)
DNHPDCL	7,116	106	106	106	(0.17)	(0.17)	(0.17)
DNHDDPDCL			-	-			
Delhi	33,259	1,047	990	521	(0.37)	(0.36)	(0.22)
BRPL	13,429	385	301	383	(0.29)	(0.22)	(0.29)
BYPL	8,092	223	217	(3)	(0.28)	(0.27)	0.00
TPDDL	11,737	439	472	141	(0.54)	(0.57)	(0.29)
Gujarat	11,550	522	522	522	(0.45)	(0.45)	(0.45)
Torrent Power Ahmedabad	8,059	406	406	406	(0.50)	(0.50)	(0.50)
Torrent Power Surat	3,491	116	116	116	(0.33)	(0.33)	(0.33)
Maharashtra	8,812	1,042	1,042	360	(1.18)	(1.18)	(0.41)
AEML	8,812	1,042	1,042	360	(1.18)	(1.18)	(0.41)
Odisha	27,396	236	236	940	(0.11)	(0.11)	(0.37)
TPNODL	5,327	74	74	101	(0.19)	(0.19)	(0.24)
TPSODL	3,942	69	69	66	(0.23)	(0.23)	(0.22)
TPWODL	9,313	64	64	664	(0.09)	(0.09)	(0.74)
TPCODL	8,814	29	29	110	(0.04)	(0.04)	(0.14)
NESCO Utility			-	-			
SOUTHCO Utility			-	-			
WESCO Utility			-	-			
CESU			-	-			
Uttar Pradesh	2,712	150	150	256	(0.72)	(0.72)	(1.11)
NPCL	2,712	150	150	256	(0.72)	(0.72)	(1.11)
West Bengal	11,421	832	832	66	(0.93)	(0.93)	(0.26)
CESC	10,444	816	816	100	(1.00)	(1.00)	(0.31)
IPCL	977	16	16	(34)	(0.23)	(0.23)	0.28
Grand Total	13,33,981	(26,947)	(13,510)	(13,766)	0.20	0.10	0.10

Profitability and Gap

2020-21							
				Profit/ (Loss) with Tariff Subsidy received excluding Regulatory Income and Revenue Grant under UDAY for loan takeover (Rs crore)	Gap on Tariff Subsidy Billed basis (Rs/kWh)	Gap on Tariff Subsidy Received basis (Rs/kWh)	Gap on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover) (Rs/kWh)
State Sector	Gross Input Energy (MU)	Profit/ (Loss) on accrual basis (PAT) (Rs crore)	Profit/ (Loss) with Tariff Subsidy received (Rs crore)	Revenue Grant under UDAY for loan takeover (Rs crore)	Gap on Tariff Subsidy Billed basis (Rs/kWh)	Gap on Tariff Subsidy Received basis (Rs/kWh)	Revenue Grant under UDAY for loan takeover) (Rs/kWh)
State Sector	11,44,078	(50,610)	(71,641)	(80,172)	0.45	0.63	0.70
Andaman & Nicobar Islands	328	(757)	(757)	(757)	23.08	23.08	23.08
Andaman & Nicobar PD	328	(757)	(757)	(757)	23.08	23.08	23.08
Andhra Pradesh	68,564	44	(6,894)	(6,894)	(0.01)	1.01	1.01
APCPDCL	14,098	3	(1,219)	(1,219)	(0.00)	0.86	0.86
APEPDCL	22,796	40	(2,251)	(2,251)	(0.01)	0.99	0.99
APSPDCL	31,670	2	(3,424)	(3,424)	(0.00)	1.08	1.08
Arunachal Pradesh	1,148	(0)	(0)	(0)	0.00	0.00	0.00
Arunachal PD	1,148	(0)	(0)	(0)	0.00	0.00	0.00
Assam	11,004	(292)	(107)	(107)	0.27	0.10	0.10
APDCL	11,004	(292)	(107)	(107)	0.27	0.10	0.10
Bihar	34,205	(2,523)	(2,966)	(2,966)	0.74	0.87	0.87
NBPDCL	15,395	(1,212)	(1,654)	(1,654)	0.79	1.07	1.07
SBPDCL	18,809	(1,312)	(1,312)	(1,312)	0.70	0.70	0.70
Chandigarh	1,886	79	79	79	(0.42)	(0.42)	(0.42)
Chandigarh PD	1,886	79	79	79	(0.42)	(0.42)	(0.42)
Chhattisgarh	35,302	(420)	(713)	(713)	0.12	0.20	0.20
CSPDCL	35,302	(420)	(713)	(713)	0.12	0.20	0.20
Delhi	1,264	101	98	98	(0.80)	(0.77)	(0.77)
NDMC	1,264	101	98	98	(0.80)	(0.77)	(0.77)
Goa	4,261	78	78	78	(0.18)	(0.18)	(0.18)
Goa PD	4,261	78	78	78	(0.18)	(0.18)	(0.18)
Gujarat	94,585	429	429	429	(0.07)	(0.07)	(0.07)
DGVCL	19,887	126	126	126	(0.07)	(0.07)	(0.07)
MGVCL	11,625	56	56	56	(0.11)	(0.11)	(0.11)
PGVCL	36,539	172	172	172	(0.06)	(0.06)	(0.06)
UGVCL	26,534	74	74	74	(0.05)	(0.05)	(0.05)
Haryana	53,762	637	637	637	(0.12)	(0.12)	(0.12)
DHBVNL	31,198	240	240	240	(0.08)	(0.08)	(0.08)
UHBVNL	22,564	397	397	397	(0.18)	(0.18)	(0.18)
Himachal Pradesh	13,695	(185)	(153)	(153)	0.14	0.11	0.11
HPSEBL	13,695	(185)	(153)	(153)	0.14	0.11	0.11
Jammu & Kashmir	18,095	(3,274)	(3,274)	(3,274)	1.81	1.81	1.81
JKPDD	18,095	(3,274)	(3,274)	(3,274)	1.81	1.81	1.81
Jharkhand	13,290	(2,200)	(2,556)	(2,556)	1.66	1.92	1.92
JBVNL	13,290	(2,200)	(2,556)	(2,556)	1.66	1.92	1.92
Karnataka	65,116	(4,175)	(5,135)	(5,382)	0.65	0.79	0.83
BESCOM	29,963	208	(239)	(2,197)	(0.11)	0.04	0.69
CHESCOM	7,545	(723)	(993)	(810)	0.96	1.32	1.07
GESCOM	8,718	(1,117)	(1,277)	(773)	1.29	1.48	0.90
HESCOM	13,026	(2,490)	(2,467)	(1,181)	2.03	2.01	1.02
MESCOM	5,864	(53)	(159)	(422)	0.09	0.27	0.72
Kerala	26,100	(483)	(483)	(483)	0.19	0.19	0.19
KSEBL	25,970	(475)	(475)	(475)	0.18	0.18	0.18
TCED	130	(8)	(8)	(8)	0.61	0.61	0.61
Ladakh			-	-			
Ladakh PD			-	-			
Lakshadweep	60	(117)	(117)	(117)	19.44	19.44	19.44
Lakshadweep ED	60	(117)	(117)	(117)	19.44	19.44	19.44
Madhya Pradesh	80,523	(4,152)	(9,884)	(9,884)	0.52	1.23	1.23
MPMaKVVCL	28,289	(1,450)	(3,468)	(3,468)	0.51	1.23	1.23
MPPaKVVCL	27,618	52	(2,056)	(2,056)	(0.02)	0.74	0.74
MPPoKVVCL	24,616	(2,754)	(4,360)	(4,360)	1.12	1.77	1.77
Maharashtra	1,36,535	(1,607)	(2,906)	(7,129)	0.13	0.22	0.53
MSEDCL	1,32,485	(1,322)	(2,621)	(6,843)	0.11	0.21	0.52
BEST	4,050	(286)	(286)	(286)	0.71	0.71	0.71
Manipur	1,089	(15)	(15)	(15)	0.07	0.07	0.07
MSPDCL	1,089	(15)	(15)	(15)	0.07	0.07	0.07
Meghalaya	2,512	(101)	(101)	(101)	0.40	0.40	0.40
MePDCL	2,512	(101)	(101)	(101)	0.40	0.40	0.40

Profitability and Gap

2020-21							
				Profit/ (Loss) with Tariff Subsidy received excluding Regulatory Income and			Gap on Tariff Subsidy received (excluding Regulatory Income and
	Gross Input Energy (MU)	Profit/ (Loss) on accrual basis (PAT) (Rs crore)	Profit/ (Loss) with Tariff Subsidy received (Rs crore)	Revenue Grant under UDAY for loan takeover (Rs crore)	Gap on Tariff Subsidy Billed basis (Rs/kWh)	Gap on Tariff Subsidy Received basis (Rs/kWh)	Revenue Grant under UDAY for loan takeover) (Rs/kWh)
Mizoram	724	(115)	(115)	(115)	1.58	1.58	1.58
Mizoram PD	724	(115)	(115)	(115)	1.58	1.58	1.58
Nagaland	906	6	(17)	(17)	(0.07)	0.19	0.19
Nagaland PD	906	6	(17)	(17)	(0.07)	0.19	0.19
Puducherry	2,937	(20)	(23)	(23)	0.07	0.08	0.08
Puducherry PD	2,937	(20)	(23)	(23)	0.07	0.08	0.08
Punjab	58,137	1,446	49	49	(0.25)	(0.01)	(0.01)
PSPCL	58,137	1,446	49	49	(0.25)	(0.01)	(0.01)
Rajasthan	87,083	(2,217)	(5,994)	(5,994)	0.25	0.69	0.69
AVVNL	23,187	176	(840)	(840)	(0.08)	0.36	0.36
JdVVNL	30,266	(1,732)	(3,606)	(3,606)	0.57	1.19	1.19
JVVNL	33,630	(661)	(1,548)	(1,548)	0.20	0.46	0.46
Sikkim	1,245	(34)	(34)	(34)	0.27	0.27	0.27
Sikkim PD	1,245	(34)	(34)	(34)	0.27	0.27	0.27
Tamil Nadu	88,099	(13,066)	(13,066)	(13,066)	1.48	1.48	1.48
TANGEDCO	88,099	(13,066)	(13,066)	(13,066)	1.48	1.48	1.48
Telangana	66,468	(6,686)	(6,686)	(6,686)	1.06	1.06	1.06
TSNPDCL	21,975	(2,440)	(2,440)	(2,440)	1.11	1.11	1.11
TSSPDCL	44,493	(4,246)	(4,246)	(4,246)	1.04	1.04	1.04
Tripura	3,001	10	(4)	(4)	(0.06)	(0.01)	(0.01)
TSECL	3,001	10	(4)	(4)	(0.06)	(0.01)	(0.01)
Uttar Pradesh	1,13,859	(10,660)	(10,660)	(10,660)	0.94	0.94	0.94
DVVNL	25,888	(2,252)	(2,252)	(2,252)	0.87	0.87	0.87
KESCO	3,383	(172)	(172)	(172)	0.51	0.51	0.51
MVVNL	23,521	(896)	(896)	(896)	0.38	0.38	0.38
PaVVNL	33,464	(3,736)	(3,736)	(3,736)	1.12	1.12	1.12
PuVVNL	27,603	(3,604)	(3,604)	(3,604)	1.31	1.31	1.31
Uttarakhand	14,076	(152)	(152)	(152)	0.10	0.10	0.10
UPCL	14,076	(152)	(152)	(152)	0.10	0.10	0.10
West Bengal	44,221	(190)	(199)	(4,261)	0.04	0.05	0.96
WBSEDCL	44,221	(190)	(199)	(4,261)	0.04	0.05	0.96
Private Sector	94,504	5,997	5,758	2,276	(0.65)	(0.62)	(0.26)
Dadra & Nagar Haveli and Daman & Diu	8,085	242	242	242	(0.35)	(0.35)	(0.35)
Daman & Diu PD	2,307	12	12	12	(0.05)	(0.05)	(0.05)
DNHPDCL	5,778	230	230	230	(0.47)	(0.47)	(0.47)
DNHDDPDCL							
Delhi	30,512	4,858	4,620	1,876	(1.61)	(1.53)	(0.63)
BRPL	12,826	2,718	2,590	976	(2.09)	(1.99)	(0.73)
BYPL	7,600	1,712	1,685	844	(2.20)	(2.16)	(1.05)
TPDDL	10,086	428	345	56	(0.55)	(0.47)	(0.18)
Gujarat	10,147	655	655	655	(0.65)	(0.65)	(0.65)
Torrent Power Ahmedabad	7,411	449	449	449	(0.61)	(0.61)	(0.61)
Torrent Power Surat	2,736	206	206	206	(0.75)	(0.75)	(0.75)
Maharashtra	8,055	208	208	(375)	(0.26)	(0.26)	0.47
AEML	8,055	208	208	(375)	(0.26)	(0.26)	0.47
Odisha	24,532	(909)	(909)	(853)	0.37	0.37	0.35
TPNODL							
TPSODL	902	22	22	41	(0.15)	(0.15)	(0.35)
TPWODL	2,013	(1)	(1)	100	0.01	0.01	(0.50)
TPCODL	8,370	7	7	(57)	(0.01)	(0.01)	0.07
NESCO Utility	4,941	(123)	(123)	(123)	0.25	0.25	0.25
SOUTHCO Utility	2,697	(431)	(431)	(431)	1.60	1.60	1.60
WESCO Utility	5,608	(383)	(383)	(383)	0.68	0.68	0.68
CESU							
Uttar Pradesh	2,352	101	101	333	(0.56)	(0.56)	(1.55)
NPCL	2,352	101	101	333	(0.56)	(0.56)	(1.55)
West Bengal	10,822	841	841	398	(0.80)	(0.80)	(0.39)
CESC	9,944	814	814	358	(0.85)	(0.85)	(0.39)
IPCL	878	27	27	40	(0.23)	(0.23)	(0.39)
Grand Total	12,38,582	(44,614)	(65,884)	(77,896)	0.36	0.53	0.63

Gap on Energy Sold basis

Rs./kWh

	2022-23			2021-22			2020-21		
	ARR on Energy Sold (excluding Regulatory Income and Revenue Grant ACS on Energy Sold basis)	Gap on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	Gap on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	ARR on Energy Sold (excluding Regulatory Income and Revenue Grant ACS on Energy Sold basis)	Gap on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	Gap on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	ARR on Energy Sold (excluding Regulatory Income and Revenue Grant ACS on Energy Sold basis)	Gap on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	Gap on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)
State Sector	8.57	7.83	0.74	7.61	7.32	0.29	7.70	7.06	0.64
Andaman & Nicobar Islands	41.83	39.15	2.69	44.38	41.15	3.23	37.14	6.51	30.64
Andaman & Nicobar PD	41.83	39.15	2.69	44.38	41.15	3.23	37.14	6.51	30.64
Andhra Pradesh	8.11	8.01	0.10	6.89	6.54	0.35	7.14	7.14	(0.01)
APCPDCL	9.29	9.28	0.02	7.56	6.99	0.57	7.32	7.32	(0.00)
APEPDCL	7.46	7.47	(0.01)	6.76	6.94	(0.17)	7.55	7.57	(0.02)
APSPDCL	8.10	7.87	0.23	6.69	6.06	0.63	6.77	6.77	(0.00)
Arunachal Pradesh	9.85	9.85	0.00	10.12	10.12	0.00	11.31	11.31	0.00
Arunachal PD	9.85	9.85	0.00	10.12	10.12	0.00	11.31	11.31	0.00
Assam	10.03	9.25	0.78	7.98	8.33	(0.35)	8.48	8.15	0.33
APDCL	10.03	9.25	0.78	7.98	8.33	(0.35)	8.48	8.15	0.33
Bihar	8.44	8.48	(0.05)	8.31	7.63	0.68	9.06	7.99	1.07
NBPDCL	8.30	8.16	0.14	8.28	7.65	0.63	9.03	7.89	1.14
SBPDCL	8.55	8.76	(0.21)	8.33	7.61	0.72	9.09	8.07	1.02
Chandigarh				5.35	4.78	0.57	5.05	5.54	(0.49)
Chandigarh PD				5.35	4.78	0.57	5.05	5.54	(0.49)
Chattisgarh	6.61	6.26	0.35	6.11	5.72	0.39	5.70	5.56	0.14
CSPDCL	6.61	6.26	0.35	6.11	5.72	0.39	5.70	5.56	0.14
Delhi	12.82	11.74	1.07	9.41	9.53	(0.11)	9.48	10.35	(0.87)
NDMC	12.82	11.74	1.07	9.41	9.53	(0.11)	9.48	10.35	(0.87)
Goa	6.13	6.27	(0.14)	5.41	5.68	(0.27)	5.38	5.59	(0.21)
Goa PD	6.13	6.27	(0.14)	5.41	5.68	(0.27)	5.38	5.59	(0.21)
Gujarat	7.23	7.25	(0.02)	6.46	6.52	(0.06)	6.12	6.20	(0.08)
DGVCL	7.63	7.66	(0.03)	6.98	7.03	(0.05)	6.97	7.06	(0.08)
MGVCL	7.31	7.36	(0.05)	6.43	6.55	(0.11)	6.49	6.62	(0.13)
PGVCL	7.27	7.29	(0.02)	6.48	6.55	(0.07)	6.02	6.09	(0.07)
UGVCL	6.71	6.73	(0.02)	5.95	6.00	(0.05)	5.44	5.50	(0.06)
Haryana	7.88	8.06	(0.18)	6.72	6.89	(0.18)	6.50	6.64	(0.15)
DHBVNL	7.72	7.94	(0.22)	6.63	6.69	(0.06)	6.32	6.42	(0.10)
UHBVNL	8.11	8.23	(0.12)	6.84	7.18	(0.34)	6.73	6.95	(0.22)
Himachal Pradesh	7.33	6.30	1.03	5.99	5.92	0.08	5.83	5.68	0.15
HPSEBL	7.33	6.30	1.03	5.99	5.92	0.08	5.83	5.68	0.15
Jammu & Kashmir							9.58	5.38	4.20
JKPDD							9.58	5.38	4.20
Jharkhand	11.45	7.56	3.89	9.06	6.91	2.15	10.09	7.35	2.74
JBVNL	11.45	7.56	3.89	9.06	6.91	2.15	10.09	7.35	2.74
Karnataka	9.52	9.15	0.37	8.58	8.19	0.39	8.49	7.67	0.81
BESCOM	9.63	9.30	0.34	8.69	8.58	0.11	8.62	7.97	0.65
CHESCOM	9.28	8.96	0.32	8.30	7.73	0.57	8.14	7.29	0.86
GESCOM	9.61	9.31	0.30	8.33	8.48	(0.15)	8.33	7.47	0.86
HESCOM	10.10	9.10	1.00	9.26	7.53	1.73	8.66	7.43	1.23
MESCOM	7.77	8.47	(0.70)	7.15	7.89	(0.74)	8.12	7.50	0.62
Kerala	7.38	7.00	0.38	6.53	6.57	(0.04)	6.89	6.68	0.21
KSEBL	7.37	6.99	0.38	6.52	6.56	(0.04)	6.88	6.67	0.21
TCED	9.19	9.28	(0.09)	8.95	8.98	(0.03)	9.66	9.01	0.65
Ladakh	10.80	7.67	3.13	9.70	8.99	0.71			
Ladakh PD	10.80	7.67	3.13	9.70	8.99	0.71			
Lakshadweep							26.82	4.82	22.00
Lakshadweep ED							26.82	4.82	22.00
Madhya Pradesh	7.94	7.54	0.40	7.94	7.42	0.53	8.01	7.30	0.71
MPMaKVVCL	7.93	7.63	0.29	7.77	7.56	0.22	8.31	7.55	0.76
MPPaKVVCL	7.78	7.44	0.34	7.98	7.07	0.91	7.11	7.13	(0.02)
MPPoKVVCL	8.18	7.58	0.60	8.09	7.74	0.35	8.90	7.25	1.66
Maharashtra	9.37	7.62	1.75	7.88	7.60	0.28	7.93	7.39	0.54
MSEDCL	9.32	7.60	1.72	7.83	7.60	0.24	7.91	7.37	0.54
BEST	10.66	8.23	2.43	9.17	7.67	1.50	8.63	7.86	0.77
Manipur	10.53	8.88	1.65	9.13	8.71	0.42	8.43	8.34	0.09
MSPDCL	10.53	8.88	1.65	9.13	8.71	0.42	8.43	8.34	0.09
Meghalaya	6.63	5.83	0.79	7.38	6.53	0.85	6.70	6.17	0.53
MePDCL	6.63	5.83	0.79	7.38	6.53	0.85	6.70	6.17	0.53

Gap on Energy Sold basis

Rs./kWh

	2022-23			2021-22			2020-21		
	ARR on Energy Sold (excluding Regulatory Income and Revenue Grant ACS on Energy Sold basis)	Gap on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	Gap on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	ARR on Energy Sold (excluding Regulatory Income and Revenue Grant ACS on Energy Sold basis)	Gap on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	Gap on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	ARR on Energy Sold (excluding Regulatory Income and Revenue Grant ACS on Energy Sold basis)	Gap on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	Gap on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)
Mizoram	12.58	10.37	2.21	14.50	13.44	1.06	15.74	13.52	2.23
Mizoram PD	12.58	10.37	2.21	14.50	13.44	1.06	15.74	13.52	2.23
Nagaland	14.75	15.32	(0.57)	14.33	14.81	(0.48)	16.32	16.47	(0.15)
Nagaland PD	14.75	15.32	(0.57)	14.33	14.81	(0.48)	16.32	16.47	(0.15)
Puducherry	7.13	6.69	0.44	6.11	6.38	(0.27)	5.78	5.70	0.08
Puducherry PD	7.13	6.69	0.44	6.11	6.38	(0.27)	5.78	5.70	0.08
Punjab	7.46	6.65	0.81	6.59	6.79	(0.20)	6.60	6.89	(0.29)
PSPCL	7.46	6.65	0.81	6.59	6.79	(0.20)	6.60	6.89	(0.29)
Rajasthan	8.44	8.13	0.31	8.20	8.14	0.06	8.73	8.39	0.33
AVVNL	8.35	8.04	0.31	7.90	8.16	(0.27)	8.27	8.36	(0.09)
JdVVNL	8.89	8.29	0.60	8.72	8.12	0.60	9.09	8.32	0.78
JVVNL	8.14	8.07	0.07	7.98	8.14	(0.16)	8.74	8.48	0.26
Sikkim	5.35	6.21	(0.86)	5.00	5.00	(0.00)	5.04	4.72	0.32
Sikkim PD	5.35	6.21	(0.86)	5.00	5.00	(0.00)	5.04	4.72	0.32
Tamil Nadu	10.42	9.37	1.05	8.76	7.65	1.11	9.14	7.37	1.77
TANGEDCO	10.42	9.37	1.05	8.76	7.65	1.11	9.14	7.37	1.77
Telangana	8.83	7.25	1.58	7.48	7.39	0.09	7.22	6.03	1.19
TSNPDCL	9.25	7.80	1.45	7.87	7.76	0.10	7.39	6.12	1.28
TSSPDCL	8.66	7.02	1.64	7.32	7.23	0.09	7.13	5.99	1.15
Tripura	7.57	6.49	1.08	6.43	5.98	0.45	5.94	6.02	(0.08)
TSECL	7.57	6.49	1.08	6.43	5.98	0.45	5.94	6.02	(0.08)
Uttar Pradesh	9.74	8.31	1.43	9.25	8.55	0.69	8.64	7.46	1.18
DVVNL	10.12	7.84	2.29	9.29	7.74	1.55	8.07	6.89	1.17
KESCO	9.39	9.39	(0.00)	9.50	8.87	0.63	10.70	10.13	0.57
MVVNL	10.79	8.71	2.08	10.18	9.17	1.01	8.92	8.44	0.48
PaVVNL	8.18	8.48	(0.30)	8.75	8.51	0.25	8.74	7.38	1.36
PuVVNL	10.54	7.97	2.57	8.97	8.71	0.26	8.51	6.86	1.65
Uttarakhand	7.26	6.39	0.87	6.06	6.06	(0.00)	5.70	5.58	0.12
UPCL	7.26	6.39	0.87	6.06	6.06	(0.00)	5.70	5.58	0.12
West Bengal	7.53	7.14	0.40	6.21	6.45	(0.24)	7.84	6.61	1.23
WBSIEDCL	7.53	7.14	0.40	6.21	6.45	(0.24)	7.84	6.61	1.23
Private Sector	7.53	7.73	(0.20)	6.98	7.36	(0.37)	7.01	7.33	(0.32)
Dadra & Nagar Haveli and Daman & Diu	6.14	6.29	(0.15)	5.28	5.46	(0.18)	4.97	5.35	(0.38)
Daman & Diu PD				5.49	5.66	(0.17)	5.07	5.12	(0.06)
DNHPDCL				5.21	5.38	(0.18)	4.93	5.44	(0.50)
DNHDDPDCL	6.14	6.29	(0.15)						
Delhi	8.50	8.49	0.01	7.70	7.96	(0.26)	8.07	8.86	(0.79)
BRPL	8.99	8.82	0.16	8.21	8.60	(0.39)	8.62	9.55	(0.93)
BYPL	8.62	8.41	0.20	7.75	7.76	(0.00)	7.88	9.10	(1.22)
TPDDL	7.85	8.15	(0.30)	7.08	7.37	(0.29)	7.52	7.81	(0.29)
Gujarat	8.17	8.69	(0.52)	7.08	7.55	(0.47)	6.97	7.66	(0.69)
Torrent Power Ahmedabad	8.32	8.93	(0.62)	7.19	7.72	(0.53)	7.06	7.70	(0.65)
Torrent Power Surat	7.83	8.15	(0.32)	6.82	7.17	(0.35)	6.74	7.53	(0.79)
Maharashtra	8.84	8.89	(0.05)	8.49	8.94	(0.45)	8.06	7.54	0.52
AEML	8.84	8.89	(0.05)	8.49	8.94	(0.45)	8.06	7.54	0.52
Odisha	6.13	6.44	(0.31)	5.88	6.35	(0.47)	5.81	5.35	0.46
TPNODL	6.06	6.38	(0.32)	6.08	6.36	(0.29)			
TPSODL	6.58	6.08	0.50	5.46	5.74	(0.29)	4.87	5.31	(0.44)
TPWODL	5.90	6.62	(0.72)	5.77	6.70	(0.93)	5.57	6.21	(0.64)
TPCODL	6.33	6.40	(0.07)	6.06	6.24	(0.18)	4.89	4.81	0.09
NESCO Utility							6.06	5.74	0.31
SOUTHCO Utility							6.91	4.80	2.10
WESCO Utility							6.65	5.75	0.90
CESU									
Uttar Pradesh	7.19	8.10	(0.91)	7.51	8.79	(1.28)	6.74	8.55	(1.81)
NPCL	7.19	8.10	(0.91)	7.51	8.79	(1.28)	6.74	8.55	(1.81)
West Bengal	7.59	7.79	(0.20)	7.35	7.63	(0.28)	7.22	7.64	(0.43)
CESC	7.60	7.86	(0.26)	7.44	7.78	(0.34)	7.36	7.79	(0.43)
IPCL	7.43	6.89	0.55	6.46	6.17	0.29	5.72	6.12	(0.40)
Grand Total	8.48	7.82	0.66	7.56	7.32	0.24	7.64	7.08	0.56

Cash Adjusted Gap

2022-23							
	Gross Input Energy (MU)	Total Revenue (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover) (Rs crore)	Unrealised Revenue from Sale of Power (Rs crore)	Unrealised Tariff and Non-Tariff Subsidies (Rs crore)	Cash Adjusted Revenue (Rs crore)	Cash Adjusted ARR (Rs/kWh)	Cash Adjusted Gap (ACS-Cash Adjusted ARR) (Rs/kWh)
State Sector	13,22,193	8,62,973	23,209	(24,158)	8,63,922	6.53	0.61
Andaman & Nicobar Islands	347	1,111	23	-	1,088	31.39	2.85
Andaman & Nicobar PD	347	1,111	23	-	1,088	31.39	2.85
Andhra Pradesh	78,424	57,206	2,806	(3,491)	57,891	7.38	0.01
APCPDCL	15,809	13,143	580	(498)	13,060	8.26	0.07
APEPDCL	28,366	19,414	662	(833)	19,585	6.90	(0.07)
APSPDCL	34,249	24,649	1,564	(2,160)	25,245	7.37	0.04
Arunachal Pradesh	1,523	1,018	64	-	954	6.26	0.42
Arunachal PD	1,523	1,018	64	-	954	6.26	0.42
Assam	12,813	9,519	(15)	(1)	9,535	7.44	0.61
APDCL	12,813	9,519	(15)	(1)	9,535	7.44	0.61
Bihar	47,731	32,284	828	190	31,265	6.55	0.18
NBPDCL	21,212	14,302	495	164	13,643	6.43	0.43
SBPDCL	26,520	17,982	333	27	17,622	6.65	(0.02)
Chandigarh	-	-	-	-	-	-	-
Chandigarh PD	-	-	-	-	-	-	-
Chattisgarh	39,325	20,343	(565)	(117)	21,025	5.35	0.11
CSPDCL	39,325	20,343	(565)	(117)	21,025	5.35	0.11
Delhi	1,486	1,522	(31)	2	1,551	10.43	0.74
NDMC	1,486	1,522	(31)	2	1,551	10.43	0.74
Goa	4,975	2,980	295	-	2,685	5.40	0.45
Goa PD	4,975	2,980	295	-	2,685	5.40	0.45
Gujarat	1,21,872	75,459	692	-	74,767	6.13	0.04
DGVCL	30,666	21,848	11	-	21,837	7.12	(0.02)
MGVCL	14,953	9,556	81	-	9,475	6.34	0.01
PGVCL	44,120	25,114	257	-	24,857	5.63	0.05
UGVCL	32,134	18,941	343	-	18,598	5.79	0.09
Haryana	63,286	43,882	715	-	43,167	6.82	(0.04)
DHBVNL	37,483	25,476	662	-	24,814	6.62	(0.01)
UHBVNL	25,803	18,406	53	-	18,353	7.11	(0.08)
Himachal Pradesh	15,600	8,774	(96)	(97)	8,967	5.75	0.80
HPSEBL	15,600	8,774	(96)	(97)	8,967	5.75	0.80
Jammu & Kashmir	-	-	-	-	-	-	-
JKPDD	-	-	-	-	-	-	-
Jharkhand	14,468	7,029	32	(74)	7,071	4.89	2.47
JBVNL	14,468	7,029	32	(74)	7,071	4.89	2.47
Karnataka	73,111	56,967	2,143	62	54,763	7.49	0.62
BESCOM	34,271	27,293	1,167	42	26,083	7.61	0.64
CHESCOM	7,537	5,858	96	(298)	6,060	8.04	0.01
GESCOM	9,896	7,855	573	265	7,016	7.09	1.11
HESCOM	14,976	11,220	304	16	10,900	7.28	1.04
MESCOM	6,430	4,741	3	36	4,703	7.31	(0.55)
Kerala	30,567	19,061	37	-	19,023	6.22	0.35
KSEBL	30,407	18,923	38	-	18,885	6.21	0.35
TCED	160	138	(1)	-	139	8.69	(0.15)
Ladakh	263	140	(5)	(0)	145	5.53	1.99
Ladakh PD	263	140	(5)	(0)	145	5.53	1.99
Lakshadweep	-	-	-	-	-	-	-
Lakshadweep ED	-	-	-	-	-	-	-
Madhya Pradesh	89,958	51,127	(2,339)	(4,525)	57,990	6.45	(0.46)
MPMaKVVCL	30,519	17,133	(1,650)	(1,878)	20,661	6.77	(0.94)
MPPaKVVCL	32,207	19,855	(247)	(1,472)	21,575	6.70	(0.25)
MPPoKVVCL	27,232	14,138	(442)	(1,175)	15,755	5.79	(0.18)
Maharashtra	1,59,932	1,00,009	5,403	(3,057)	97,663	6.11	1.58
MSEDCL	1,55,096	96,319	5,496	(3,057)	93,881	6.05	1.56
BEST	4,836	3,690	(93)	-	3,782	7.82	2.06
Manipur	1,153	803	(33)	1	834	7.24	1.02
MSPDCL	1,153	803	(33)	1	834	7.24	1.02
Meghalaya	2,905	1,421	215	0	1,205	4.15	1.41
MePDCL	2,905	1,421	215	0	1,205	4.15	1.41

Cash Adjusted Gap

2022-23							
	Gross Input Energy (MU)	Total Revenue (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover) (Rs crore)	Unrealised Revenue from Sale of Power (Rs crore)	Unrealised Tariff and Non-Tariff Subsidies (Rs crore)	Cash Adjusted Revenue (Rs crore)	Cash Adjusted ARR (Rs/kWh)	Cash Adjusted Gap (ACS-Cash Adjusted ARR) (Rs/kWh)
Mizoram	926	741	(83)	-	824	8.91	0.81
Mizoram PD	926	741	(83)	-	824	8.91	0.81
Nagaland	1,031	881	47	-	834	8.08	0.14
Nagaland PD	1,031	881	47	-	834	8.08	0.14
Puducherry	3,374	1,945	84	2	1,859	5.51	0.64
Puducherry PD	3,374	1,945	84	2	1,859	5.51	0.64
Punjab	69,269	39,314	(125)	(3,401)	42,840	6.18	0.18
PSPCL	69,269	39,314	(125)	(3,401)	42,840	6.18	0.18
Rajasthan	1,03,662	65,840	(518)	(490)	66,847	6.45	0.15
AVVNL	29,826	19,913	(118)	(107)	20,137	6.75	0.18
JdVVNL	35,072	21,255	(593)	(525)	22,373	6.38	0.12
JVVNL	38,764	24,672	193	142	24,337	6.28	0.14
Sikkim	1,043	515	50	-	465	4.45	(0.20)
Sikkim PD	1,043	515	50	-	465	4.45	(0.20)
Tamil Nadu	1,03,245	82,400	731	0	81,669	7.91	0.96
TANGEDCO	1,03,245	82,400	731	0	81,669	7.91	0.96
Telangana	78,117	50,135	6,664	(8,925)	52,396	6.71	1.11
TSNPDCL	22,961	15,880	2,464	(2,697)	16,113	7.02	1.19
TSSPDCL	55,156	34,255	4,200	(6,228)	36,283	6.58	1.08
Tripura	3,201	1,716	126	(92)	1,681	5.25	1.00
TSECL	3,201	1,716	126	(92)	1,681	5.25	1.00
Uttar Pradesh	1,30,059	90,085	5,925	(145)	84,305	6.48	1.64
DVVNL	28,307	17,397	805	-	16,592	5.86	2.08
KESCO	4,229	3,602	72	(52)	3,581	8.47	0.05
MVVNL	27,347	20,241	1,817	(93)	18,517	6.77	2.39
PaVVNL	39,043	28,349	751	-	27,599	7.07	(0.06)
PuVVNL	31,132	20,496	2,480	-	18,016	5.79	2.92
Uttarakhand	16,566	8,843	24	-	8,819	5.32	0.74
UPCL	16,566	8,843	24	-	8,819	5.32	0.74
West Bengal	51,958	29,905	112	-	29,792	5.73	0.34
WBSEDCL	51,958	29,905	112	-	29,792	5.73	0.34
Private Sector	1,17,982	80,691	350	(160)	80,501	6.82	(0.16)
Dadra & Nagar Haveli and Daman & Diu	9,793	6,060	119	-	5,941	6.07	(0.02)
Daman & Diu PD	-	-	-	-	-	-	-
DNHPDCL	-	-	-	-	-	-	-
DNHDDPDCL	9,793	6,060	119	-	5,941	6.07	(0.02)
Delhi	36,602	27,802	(74)	(160)	28,037	7.66	(0.05)
BRPL	15,165	11,881	(40)	(181)	12,101	7.98	0.00
BYPL	8,704	6,518	(39)	(28)	6,585	7.57	0.10
TPDDL	12,732	9,403	4	49	9,350	7.34	(0.23)
Gujarat	12,619	10,400	54	-	10,346	8.20	(0.45)
Torrent Power Ahmedabad	8,727	7,392	31	-	7,361	8.43	(0.55)
Torrent Power Surat	3,892	3,008	22	-	2,986	7.67	(0.24)
Maharashtra	9,963	8,026	(32)	-	8,058	8.09	(0.07)
AEML	9,963	8,026	(32)	-	8,058	8.09	(0.07)
Odisha	33,586	17,296	209	-	17,086	5.09	(0.19)
TPNODL	6,476	3,453	51	-	3,402	5.25	(0.19)
TPSODL	4,204	1,917	154	-	1,763	4.19	0.74
TPWODL	13,002	7,023	51	-	6,972	5.36	(0.55)
TPCODL	9,903	4,904	(46)	-	4,950	5.00	(0.10)
NESCO Utility	-	-	-	-	-	-	-
SOUTHCO Utility	-	-	-	-	-	-	-
WESCO Utility	-	-	-	-	-	-	-
CESU	-	-	-	-	-	-	-
Uttar Pradesh	3,294	2,325	4	-	2,321	7.05	(0.78)
NPCL	3,294	2,325	4	-	2,321	7.05	(0.78)
West Bengal	12,126	8,781	69	-	8,711	7.18	(0.13)
CESC	11,187	8,153	44	-	8,109	7.25	(0.20)
IPCL	939	627	25	-	603	6.42	0.80
Grand Total	14,40,174	9,43,664	23,559	(24,318)	9,44,423	6.56	0.55

Cash Adjusted Gap

2021-22							
	Gross Input Energy (MU)	Total Revenue (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover) (Rs crore)	Unrealised Revenue from Sale of Power (Rs crore)	Unrealised Tariff and Non-Tariff Subsidies (Rs crore)	Cash Adjusted Revenue (Rs crore)	Cash Adjusted ARR (Rs/kWh)	Cash Adjusted Gap (ACS-Cash Adjusted ARR) (Rs/kWh)
State Sector	12,29,011	7,44,829	21,194	(4,554)	7,28,188	5.92	0.38
Andaman & Nicobar Islands	329	1,093	7	(0)	1,086	33.00	2.83
Andaman & Nicobar PD	329	1,093	7	(0)	1,086	33.00	2.83
Andhra Pradesh	76,122	45,610	1,567	137	43,907	5.77	0.55
APCPDCL	15,592	9,812	120	77	9,614	6.17	0.64
APEPDCL	25,342	16,062	(63)	255	15,870	6.26	(0.08)
APSPDCL	35,189	19,736	1,510	(196)	18,423	5.24	0.96
Arunachal Pradesh	1,329	854	17	-	838	6.30	0.13
Arunachal PD	1,329	854	17	-	838	6.30	0.13
Assam	11,953	7,943	(266)	(20)	8,230	6.89	(0.52)
APDCL	11,953	7,943	(266)	(20)	8,230	6.89	(0.52)
Bihar	40,799	23,883	2,590	418	20,875	5.12	1.26
NBPDCL	18,706	11,181	551	343	10,287	5.50	0.97
SBPDCL	22,092	12,702	2,040	75	10,588	4.79	1.50
Chandigarh	2,030	839	5	-	834	4.11	0.52
Chandigarh PD	2,030	839	5	-	834	4.11	0.52
Chattisgarh	37,951	17,801	123	(407)	18,085	4.77	0.25
CSPDCL	37,951	17,801	123	(407)	18,085	4.77	0.25
Delhi	1,446	1,252	(55)	(42)	1,349	9.33	(0.77)
NDMC	1,446	1,252	(55)	(42)	1,349	9.33	(0.77)
Goa	4,539	2,465	109	-	2,357	5.19	(0.02)
Goa PD	4,539	2,465	109	-	2,357	5.19	(0.02)
Gujarat	1,10,622	62,186	(2)	-	62,188	5.62	(0.06)
DGVCL	26,782	17,396	(247)	-	17,643	6.59	(0.14)
MGVCL	13,847	7,992	75	-	7,917	5.72	(0.05)
PGVCL	40,574	21,111	78	-	21,034	5.18	(0.04)
UGVCL	29,420	15,687	92	-	15,595	5.30	(0.01)
Haryana	56,856	32,748	(124)	(0)	32,871	5.78	(0.17)
DHBVNL	33,147	18,574	(186)	-	18,761	5.66	(0.11)
UHBVNL	23,709	14,173	62	(0)	14,111	5.95	(0.26)
Himachal Pradesh	14,817	7,700	(0)	37	7,663	5.17	0.09
HPSEBL	14,817	7,700	(0)	37	7,663	5.17	0.09
Jammu & Kashmir	-	-	-	-	-	-	-
JKPDD	-	-	-	-	-	-	-
Jharkhand	14,369	6,561	587	(317)	6,290	4.38	1.61
JBVNL	14,369	6,561	587	(317)	6,290	4.38	1.61
Karnataka	68,810	47,894	1,423	(6,668)	53,139	7.72	(0.43)
BESCOM	31,452	22,906	848	(1,425)	23,484	7.47	(0.09)
CHESCOM	8,391	5,167	58	(1,181)	6,290	7.50	(0.88)
GESCOM	8,756	6,636	215	(738)	7,158	8.18	(0.73)
HESCOM	14,270	9,107	230	(2,730)	11,607	8.13	(0.29)
MESCOM	5,941	4,078	72	(594)	4,600	7.74	(1.52)
Kerala	29,405	17,112	(109)	-	17,221	5.86	(0.07)
KSEBL	29,267	16,996	(121)	-	17,117	5.85	(0.07)
TCED	138	116	12	-	104	7.54	0.81
Ladakh	248	133	10	(8)	131	5.26	0.51
Ladakh PD	248	133	10	(8)	131	5.26	0.51
Lakshadweep	-	-	-	-	-	-	-
Lakshadweep ED	-	-	-	-	-	-	-
Madhya Pradesh	83,100	46,773	282	(960)	47,451	5.71	0.32
MPMaKVVCL	28,659	15,781	759	(279)	15,301	5.34	0.33
MPPaKVVCL	29,189	17,352	(820)	(403)	18,575	6.36	0.35
MPPoKVVCL	25,252	13,640	343	(278)	13,575	5.38	0.27
Maharashtra	1,48,642	91,772	2,047	(2,214)	91,939	6.19	0.21
MSEDCL	1,44,235	88,651	1,949	(2,214)	88,916	6.16	0.17
BEST	4,407	3,120	98	-	3,023	6.86	1.60
Manipur	1,314	901	76	(11)	836	6.36	0.82
MSPDCL	1,314	901	76	(11)	836	6.36	0.82
Meghalaya	2,461	1,204	61	(197)	1,339	5.44	0.09
MePDCL	2,461	1,204	61	(197)	1,339	5.44	0.09

Cash Adjusted Gap

2021-22							
	Gross Input Energy (MU)	Total Revenue (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover) (Rs crore)	Unrealised Revenue from Sale of Power (Rs crore)	Unrealised Tariff and Non-Tariff Subsidies (Rs crore)	Cash Adjusted Revenue (Rs crore)	Cash Adjusted ARR (Rs/kWh)	Cash Adjusted Gap (ACS-Cash Adjusted ARR) (Rs/kWh)
Mizoram	778	745	44	-	701	9.01	1.32
Mizoram PD	778	745	44	-	701	9.01	1.32
Nagaland	912	725	29	-	696	7.63	0.06
Nagaland PD	912	725	29	-	696	7.63	0.06
Puducherry	3,231	1,775	(276)	(8)	2,060	6.37	(1.11)
Puducherry PD	3,231	1,775	(276)	(8)	2,060	6.37	(1.11)
Punjab	62,154	36,115	585	(611)	36,141	5.81	(0.18)
PSPCL	62,154	36,115	585	(611)	36,141	5.81	(0.18)
Rajasthan	94,302	59,573	175	(2,845)	62,243	6.60	(0.23)
AVVNL	25,571	17,088	(51)	(884)	18,023	7.05	(0.58)
JdVVNL	33,032	19,743	136	(1,008)	20,615	6.24	0.18
JVVNL	35,698	22,743	90	(953)	23,606	6.61	(0.36)
Sikkim	1,216	520	33	-	487	4.01	0.27
Sikkim PD	1,216	520	33	-	487	4.01	0.27
Tamil Nadu	98,037	62,799	411	376	62,013	6.33	1.01
TANGEDCO	98,037	62,799	411	376	62,013	6.33	1.01
Telangana	74,651	48,703	1,201	8,925	38,578	5.17	1.44
TSNPDCL	22,620	15,426	546	2,697	12,183	5.39	1.52
TSSPDCL	52,030	33,277	655	6,228	26,394	5.07	1.40
Tripura	3,198	1,588	42	7	1,539	4.81	0.53
TSECL	3,198	1,588	42	7	1,539	4.81	0.53
Uttar Pradesh	1,16,885	80,195	11,351	(145)	68,989	5.90	1.51
DVVNL	25,725	14,812	1,228	-	13,584	5.28	1.63
KESCO	3,758	3,012	231	(52)	2,832	7.54	1.05
MVVNL	24,353	18,452	4,178	(93)	14,367	5.90	2.51
PaVVNL	34,428	24,020	1,174	-	22,846	6.64	0.54
PuVVNL	28,621	19,898	4,538	-	15,360	5.37	1.79
Uttarakhand	15,253	7,593	(746)	-	8,338	5.47	(0.49)
UPCL	15,253	7,593	(746)	-	8,338	5.47	(0.49)
West Bengal	51,253	27,773	(2)	-	27,775	5.42	(0.20)
WBSEDCL	51,253	27,773	(2)	-	27,775	5.42	(0.20)
Private Sector	1,04,969	67,883	1,304	57	66,522	6.34	(0.20)
Dadra & Nagar Haveli and Daman & Diu	9,820	5,003	22	-	4,980	5.07	(0.14)
Daman & Diu PD	2,704	1,414	-	-	1,414	5.23	(0.16)
DNHPDCL	7,116	3,588	22	-	3,566	5.01	(0.13)
DNHDDPDCL	-	-	-	-	-	-	-
Delhi	33,259	23,661	(61)	57	23,666	7.12	(0.23)
BRPL	13,429	10,255	29	84	10,143	7.55	(0.26)
BYPL	8,092	5,597	(14)	6	5,604	6.93	(0.01)
TPDDL	11,737	7,809	(76)	(33)	7,918	6.75	(0.35)
Gujarat	11,550	8,324	54	-	8,270	7.16	(0.40)
Torrent Power Ahmedabad	8,059	5,933	43	-	5,890	7.31	(0.45)
Torrent Power Surat	3,491	2,391	11	-	2,380	6.82	(0.30)
Maharashtra	8,812	7,116	(86)	-	7,203	8.17	(0.51)
AEML	8,812	7,116	(86)	-	7,203	8.17	(0.51)
Odisha	27,396	13,659	1,733	-	11,926	4.35	0.26
TPNODL	5,327	2,795	300	-	2,496	4.68	0.33
TPSODL	3,942	1,735	235	-	1,500	3.81	0.38
TPWODL	9,313	4,926	665	-	4,261	4.58	(0.02)
TPCODL	8,814	4,202	533	-	3,670	4.16	0.47
NESCO Utility	-	-	-	-	-	-	-
SOUTHCO Utility	-	-	-	-	-	-	-
WESCO Utility	-	-	-	-	-	-	-
CESU	-	-	-	-	-	-	-
Uttar Pradesh	2,712	2,055	4	-	2,051	7.56	(1.09)
NPCL	2,712	2,055	4	-	2,051	7.56	(1.09)
West Bengal	11,421	8,064	(362)	-	8,426	7.38	(0.58)
CESC	10,444	7,479	(367)	-	7,847	7.51	(0.67)
IPCL	977	584	5	-	579	5.93	0.34
Grand Total	13,33,981	8,12,711	22,499	(4,497)	7,94,710	5.96	0.33

Cash Adjusted Gap

2020-21							
	Gross Input Energy (MU)	Total Revenue (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover) (Rs crore)	Unrealised Revenue from Sale of Power (Rs crore)	Unrealised Tariff and Non-Tariff Subsidies (Rs crore)	Cash Adjusted Revenue (Rs crore)	Cash Adjusted ARR (Rs/kWh)	Cash Adjusted Gap (ACS-Cash Adjusted ARR) (Rs/kWh)
State Sector	11,44,078	6,51,661	24,458	23,673	6,03,529	5.28	0.94
Andaman & Nicobar Islands	328	161	60	-	101	3.08	24.90
Andaman & Nicobar PD	328	161	60	-	101	3.08	24.90
Andhra Pradesh	68,564	44,647	193	7,848	36,606	5.34	1.17
APCPDCL	14,098	9,313	227	1,222	7,864	5.58	1.03
APEPDCL	22,796	15,452	16	3,201	12,235	5.37	1.40
APSPDCL	31,670	19,882	(50)	3,425	16,507	5.21	1.07
Arunachal Pradesh	1,148	781	6	-	775	6.75	0.05
Arunachal PD	1,148	781	6	-	775	6.75	0.05
Assam	11,004	7,158	336	(186)	7,008	6.37	0.40
APDCL	11,004	7,158	336	(186)	7,008	6.37	0.40
Bihar	34,205	18,752	1,103	443	17,206	5.03	1.19
NBPDCL	15,395	8,411	(26)	443	7,994	5.19	1.06
SBPDCL	18,809	10,342	1,129	-	9,212	4.90	1.30
Chandigarh	1,886	891	(10)	-	901	4.78	(0.47)
Chandigarh PD	1,886	891	(10)	-	901	4.78	(0.47)
Chattisgarh	35,302	16,255	627	294	15,334	4.34	0.38
CSPDCL	35,302	16,255	627	294	15,334	4.34	0.38
Delhi	1,264	1,201	194	3	1,005	7.95	0.76
NDMC	1,264	1,201	194	3	1,005	7.95	0.76
Goa	4,261	2,123	107	-	2,016	4.73	0.07
Goa PD	4,261	2,123	107	-	2,016	4.73	0.07
Gujarat	94,585	49,370	(1,365)	0	50,735	5.36	(0.21)
DGVCL	19,887	12,401	(271)	-	12,672	6.37	(0.21)
MGVCL	11,625	6,590	(26)	-	6,616	5.69	(0.13)
PGVCL	36,539	17,436	(586)	0	18,023	4.93	(0.22)
UGVCL	26,534	12,943	(482)	-	13,425	5.06	(0.23)
Haryana	53,762	28,675	46	(0)	28,629	5.33	(0.11)
DHBVNL	31,198	16,102	(91)	(0)	16,194	5.19	(0.11)
UHBVNL	22,564	12,573	137	-	12,435	5.51	(0.12)
Himachal Pradesh	13,695	6,850	(179)	(32)	7,062	5.16	(0.02)
HPSEBL	13,695	6,850	(179)	(32)	7,062	5.16	(0.02)
Jammu & Kashmir	18,095	4,199	550	-	3,649	2.02	2.11
JKPDD	18,095	4,199	550	-	3,649	2.02	2.11
Jharkhand	13,290	5,897	244	356	5,297	3.99	2.11
JBVNL	13,290	5,897	244	356	5,297	3.99	2.11
Karnataka	65,116	42,039	1,444	961	39,633	6.09	1.05
BESCOM	29,963	20,116	904	447	18,765	6.26	0.99
CHESCOM	7,545	4,592	117	270	4,205	5.57	1.23
GESCOM	8,718	5,387	329	160	4,898	5.62	1.27
HESCOM	13,026	8,150	116	(23)	8,057	6.19	1.11
MESCOM	5,864	3,793	(21)	106	3,708	6.32	0.68
Kerala	26,100	15,279	(378)	-	15,656	6.00	0.04
KSEBL	25,970	15,170	(385)	-	15,555	5.99	0.03
TCED	130	109	7	-	102	7.82	1.17
Ladakh	-	-	-	-	-	-	-
Ladakh PD	-	-	-	-	-	-	-
Lakshadweep	60	26	-	-	26	4.26	19.44
Lakshadweep ED	60	26	-	-	26	4.26	19.44
Madhya Pradesh	80,523	42,960	3,419	5,732	33,808	4.20	1.65
MPMaKVVCL	28,289	14,479	1,490	2,018	10,971	3.88	1.75
MPPaKVVCL	27,618	16,428	1,037	2,108	13,283	4.81	1.12
MPPoKVVCL	24,616	12,053	893	1,606	9,555	3.88	2.13
Maharashtra	1,36,535	80,677	8,965	1,299	70,413	5.16	1.19
MSEDCL	1,32,485	77,773	8,870	1,299	67,604	5.10	1.19
BEST	4,050	2,904	95	-	2,809	6.94	0.94
Manipur	1,089	721	50	(0)	671	6.17	0.54
MSPDCL	1,089	721	50	(0)	671	6.17	0.54
Meghalaya	2,512	1,186	15	197	974	3.88	1.24
MePDCL	2,512	1,186	15	197	974	3.88	1.24

Cash Adjusted Gap

2020-21							
	Gross Input Energy (MU)	Total Revenue (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover) (Rs crore)	Unrealised Revenue from Sale of Power (Rs crore)	Unrealised Tariff and Non-Tariff Subsidies (Rs crore)	Cash Adjusted Revenue (Rs crore)	Cash Adjusted ARR (Rs/kWh)	Cash Adjusted Gap (ACS-Cash Adjusted ARR) (Rs/kWh)
Mizoram	724	696	(36)	-	732	10.11	1.08
Mizoram PD	724	696	(36)	-	732	10.11	1.08
Nagaland	906	666	-	23	643	7.10	0.19
Nagaland PD	906	666	-	23	643	7.10	0.19
Puducherry	2,937	1,439	129	3	1,307	4.45	0.52
Puducherry PD	2,937	1,439	129	3	1,307	4.45	0.52
Punjab	58,137	34,283	533	1,397	32,353	5.56	0.08
PSPCL	58,137	34,283	533	1,397	32,353	5.56	0.08
Rajasthan	87,083	55,854	483	3,777	51,594	5.92	0.74
AVVNL	23,187	15,589	39	1,016	14,535	6.27	0.38
JdVVNL	30,266	18,497	(34)	1,875	16,656	5.50	1.18
JVVNL	33,630	21,768	478	887	20,403	6.07	0.60
Sikkim	1,245	509	378	-	131	1.05	3.31
Sikkim PD	1,245	509	378	-	131	1.05	3.31
Tamil Nadu	88,099	54,234	665	19	53,550	6.08	1.56
TANGEDCO	88,099	54,234	665	19	53,550	6.08	1.56
Telangana	66,468	35,843	1,545	-	34,297	5.16	1.30
TSNPDCL	21,975	11,699	(937)	-	12,636	5.75	0.68
TSSPDCL	44,493	24,144	2,483	-	21,661	4.87	1.60
Tripura	3,001	1,468	59	14	1,395	4.65	0.18
TSECL	3,001	1,468	59	14	1,395	4.65	0.18
Uttar Pradesh	1,13,859	67,455	5,094	1,516	60,845	5.34	1.52
DVVNL	25,888	13,220	1,157	-	12,063	4.66	1.32
KESCO	3,383	3,069	102	514	2,453	7.25	2.33
MVVNL	23,521	15,844	2,341	978	12,525	5.33	1.79
PaVVNL	33,464	20,291	(338)	24	20,605	6.16	1.02
PuVVNL	27,603	15,031	1,833	-	13,198	4.78	1.97
Uttarakhand	14,076	6,542	(79)	-	6,621	4.70	0.04
UPCL	14,076	6,542	(79)	-	6,621	4.70	0.04
West Bengal	44,221	22,826	260	9	22,557	5.10	1.02
WBSEDCL	44,221	22,826	260	9	22,557	5.10	1.02
Private Sector	94,504	60,374	415	239	59,720	6.32	(0.21)
Dadra & Nagar Haveli and Daman & Diu	8,085	4,018	46	-	3,972	4.91	(0.29)
Daman & Diu PD	2,307	1,096	-	-	1,096	4.75	(0.05)
DNHPDCL	5,778	2,922	46	-	2,876	4.98	(0.39)
DNHDDPDCL	-	-	-	-	-	-	-
Delhi	30,512	24,278	4	239	24,035	7.88	(0.63)
BRPL	12,826	10,957	51	128	10,777	8.40	(0.69)
BYPL	7,600	6,198	5	28	6,166	8.11	(1.05)
TPDDL	10,086	7,123	(52)	83	7,092	7.03	(0.23)
Gujarat	10,147	7,312	71	-	7,241	7.14	(0.58)
Torrent Power Ahmedabad	7,411	5,351	39	-	5,312	7.17	(0.55)
Torrent Power Surat	2,736	1,961	32	-	1,929	7.05	(0.64)
Maharashtra	8,055	5,406	(75)	-	5,481	6.80	0.37
AEML	8,055	5,406	(75)	-	5,481	6.80	0.37
Odisha	24,532	10,019	(22)	-	10,041	4.09	0.34
TPNODL	-	-	-	-	-	-	-
TPSODL	902	381	(67)	-	448	4.97	(1.09)
TPWODL	2,013	970	(231)	-	1,201	5.97	(1.64)
TPCODL	8,370	2,980	1	-	2,979	3.56	0.07
NESCO Utility	4,941	2,252	100	-	2,151	4.35	0.45
SOUTHCO Utility	2,697	986	146	-	840	3.11	2.14
WESCO Utility	5,608	2,450	28	-	2,422	4.32	0.73
CESU	-	-	-	-	-	-	-
Uttar Pradesh	2,352	1,720	18	-	1,702	7.23	(1.47)
NPCL	2,352	1,720	18	-	1,702	7.23	(1.47)
West Bengal	10,822	7,620	371	-	7,249	6.70	(0.05)
CESC	9,944	7,102	375	-	6,727	6.76	(0.02)
IPCL	878	518	(3)	-	522	5.94	(0.43)
Grand Total	12,38,582	7,12,034	24,873	23,912	6,63,249	5.35	0.85

Total Assets

Rs crore

As on March 31, 2023								Receivables for
State Sector	Net Tangible Assets	Capital Work in Progress	Non-Current Assets	Regulatory Assets	Receivables for Sale of Power	Other Current Assets	Total Assets	Sale of Power (Days)
Andhra Pradesh	18,083	5,473	797	-	15,118	31,808	71,279	90
APCPDCL	4,935	1,636	126	-	2,471	6,164	15,332	87
APEPDCL	5,837	552	243	-	2,906	12,156	21,694	45
APSPDCL	7,311	3,285	428	-	9,742	13,488	34,253	134
Assam	6,472	6,574	1,379	-	1,911	2,391	18,728	70
APDCL	6,472	6,574	1,379	-	1,911	2,391	18,728	70
Bihar	33,329	3,578	150	-	10,691	6,446	54,194	218
NBPDCL	18,862	1,333	33	-	3,153	3,500	26,880	143
SBPDCL	14,467	2,245	117	-	7,538	2,946	27,314	280
Chattisgarh	8,338	1,803	448	-	4,850	4,993	20,433	98
CSPDCL	8,338	1,803	448	-	4,850	4,993	20,433	98
Gujarat	28,912	381	212	-	2,400	14,467	46,372	12
DGVCL	5,851	107	15	-	104	3,735	9,813	2
MGVCL	3,993	19	53	-	499	2,511	7,075	17
PGVCL	13,139	154	111	-	1,310	5,083	19,798	21
UGVCL	5,928	100	34	-	487	3,138	9,686	12
Haryana	14,220	1,787	2,817	-	2,490	11,473	32,787	25
DHBVNL	7,888	1,259	518	-	2,344	6,463	18,472	39
UHBVNL	6,332	528	2,299	-	146	5,010	14,315	4
Himachal Pradesh	6,635	1,277	1,250	-	301	1,589	11,052	15
HPSEBL	6,635	1,277	1,250	-	301	1,589	11,052	15
Jharkhand	15,188	1,257	9,866	-	4,993	4,080	35,383	435
JBVNL	15,188	1,257	9,866	-	4,993	4,080	35,383	435
Karnataka	42,637	1,583	3,711	2,844	13,726	14,449	78,951	99
BESCOM	19,054	729	1,311	2,585	6,954	5,983	36,615	80
CHESCOM	4,935	65	265	23	1,607	829	7,724	150
GESCOM	4,643	232	25	-	2,235	3,260	10,395	123
HESCOM	10,561	409	1,975	-	2,371	2,693	18,009	146
MESCOM	3,444	148	134	237	560	1,684	6,208	55
Kerala	22,624	3,590	348	-	2,383	3,367	32,312	45
KSEBL	22,624	3,590	348	-	2,383	3,367	32,312	45
Madhya Pradesh	20,293	9,206	1,381	-	10,898	17,201	58,979	141
MPMaKVVCL	7,876	3,008	500	-	4,850	5,009	21,242	194
MPPaKVVCL	4,488	3,494	417	-	1,997	8,613	19,010	66
MPPoKVVCL	7,929	2,704	464	-	4,051	3,579	18,726	183
Maharashtra	62,240	1,875	1,266	39,639	50,255	15,779	1,71,056	202
MSEDCL	62,240	1,875	1,266	39,639	50,255	15,779	1,71,056	202
Manipur	2,169	264	28	-	554	230	3,245	403
MSPDCL	2,169	264	28	-	554	230	3,245	403
Meghalaya	1,042	1,066	32	-	905	574	3,619	272
MePDCL	1,042	1,066	32	-	905	574	3,619	272
Punjab	37,254	3,898	1,015	-	6,255	10,009	58,431	88
PSPCL	37,254	3,898	1,015	-	6,255	10,009	58,431	88
Rajasthan	44,483	1,997	4,753	-	3,630	26,777	81,640	33
AVVNL	14,666	1,188	1,241	-	432	6,941	24,468	12
JdVVNL	13,160	626	1,644	-	1,095	9,396	25,920	41
JVVNL	16,657	184	1,868	-	2,103	10,440	31,252	45
Tamil Nadu	53,506	53,922	4,271	-	8,391	33,395	1,53,485	55
TANGEDCO	53,506	53,922	4,271	-	8,391	33,395	1,53,485	55
Telangana	14,671	2,026	3,083	-	24,299	15,054	59,132	182
TSNPDCL	4,661	697	811	-	8,255	4,883	19,306	326
TSSPDCL	10,010	1,329	2,272	-	16,044	10,171	39,825	138
Tripura	996	1,216	105	-	455	405	3,177	103
TSECL	996	1,216	105	-	455	405	3,177	103
Uttar Pradesh	68,014	3,812	15,094	-	75,581	16,889	1,79,391	406
DVVNL	16,893	434	1,559	-	16,198	1,974	37,058	450
KESCO	1,027	133	405	-	3,058	425	5,048	333
MVVNL	17,648	262	726	-	19,404	5,066	43,106	494
PaVVNL	15,935	202	6,583	-	9,260	5,109	37,088	149
PuVVNL	16,512	2,781	5,821	-	27,661	4,316	57,091	700
Uttarakhand	5,526	1,086	182	-	453	990	8,237	18
UPCL	5,526	1,086	182	-	453	990	8,237	18
West Bengal	29,887	1,960	242	20,014	5,105	5,077	62,285	59
WBSEDCL	29,887	1,960	242	20,014	5,105	5,077	62,285	59

Total Assets

Rs crore

As on March 31, 2023								
	Net Tangible Assets	Capital Work in Progress	Non-Current Assets	Regulatory Assets	Receivables for Sale of Power	Other Current Assets	Total Assets	Receivables for Sale of Power (Days)
Private Sector	50,311	3,466	8,135	34,202	5,682	19,652	1,21,447	27
Dadra & Nagar Haveli and Daman & Diu	370	15	2	-	521	409	1,317	32
DNHPDCL								
DNHDDPDCL	370	15	2	-	521	409	1,317	32
Delhi	11,783	411	438	28,769	845	2,550	44,795	12
BRPL	5,093	166	208	12,173	434	939	19,014	15
BYPL	2,474	81	148	10,457	236	815	14,211	14
TPDDL	4,215	163	81	6,139	175	796	11,571	7
Gujarat	7,128	1,424	73	-	825	2,984	12,434	29
Torrent Power Ahmedabad	5,825	1,289	60	-	586	2,378	10,138	30
Torrent Power Surat	1,303	135	13	-	239	606	2,296	29
Maharashtra	5,882	331	217	1,962	373	2,764	11,529	17
AEML	5,882	331	217	1,962	373	2,764	11,529	17
Odisha	9,005	1,161	1,404	(854)	1,849	7,992	20,558	39
TPNODL	2,109	450	420	(8)	260	1,595	4,826	27
TPSODL	1,190	130	110	298	510	1,239	3,476	99
TPWODL	2,102	242	443	(1,227)	659	3,230	5,450	35
TPCODL	3,604	340	431	83	420	1,928	6,806	30
NESCO Utility								
Uttar Pradesh	1,347	16	42	(178)	98	860	2,185	15
NPCL	1,347	16	42	(178)	98	860	2,185	15
West Bengal	14,796	107	5,960	4,504	1,171	2,092	28,629	50
CESC	13,899	92	5,621	4,276	1,080	1,724	26,691	49
IPCL	897	15	339	228	91	368	1,939	56
Grand Total	5,86,829	1,13,097	60,566	96,699	2,51,328	2,57,096	13,65,615	119

Total Assets

Rs crore

As on March 31, 2022								Receivables for
State Sector	Net Tangible Assets	Capital Work in Progress	Non-Current Assets	Regulatory Assets	Receivables for Sale of Power	Other Current Assets	Total Assets	Sale of Power (Days)
Andhra Pradesh	15,734	4,340	811	-	12,380	33,881	12,01,869	150
APCPDCL	3,913	1,566	125	-	1,890	7,388	14,883	96
APEPDCL	5,115	379	257	-	2,212	10,876	18,840	47
APSPDCL	6,706	2,394	428	-	8,278	15,617	33,423	153
Assam	6,230	5,182	1,568	-	1,929	2,535	17,445	91
APDCL	6,230	5,182	1,568	-	1,929	2,535	17,445	91
Bihar	32,743	4,626	201	-	9,862	6,242	53,674	251
NBPDCL	18,785	1,704	40	-	2,658	3,356	26,542	148
SBPDCL	13,958	2,922	161	-	7,204	2,886	27,132	339
Chattisgarh	7,602	2,314	321	-	5,414	4,736	20,387	127
CSPDCL	7,602	2,314	321	-	5,414	4,736	20,387	127
Gujarat	27,225	340	244	-	2,135	12,058	42,002	13
DGVCL	5,374	102	18	-	117	2,921	8,532	2
MGVCL	3,669	17	59	-	438	2,291	6,473	18
PGVCL	12,684	136	125	-	1,180	4,182	18,308	23
UGVCL	5,498	84	42	-	401	2,664	8,689	12
Haryana	13,482	1,780	2,298	-	1,865	4,764	24,190	27
DHBVNL	7,439	1,102	431	-	1,636	1,582	12,190	40
UHBVNL	6,043	678	1,867	-	229	3,182	12,000	8
Himachal Pradesh	6,265	1,506	1,284	-	401	1,551	11,007	21
HPSEBL	6,265	1,506	1,284	-	401	1,551	11,007	21
Jharkhand	14,471	2,147	9,235	-	4,963	3,825	34,641	441
JBVNL	14,471	2,147	9,235	-	4,963	3,825	34,641	441
Karnataka	38,999	2,274	3,612	4,040	11,816	12,813	73,555	106
BESCOM	16,538	1,143	1,547	3,273	5,915	5,577	33,995	82
CHESCOM	4,736	126	283	99	1,514	1,023	7,781	177
GESCOM	4,536	316	28	89	1,755	2,745	9,469	117
HESCOM	10,126	449	1,598	-	2,057	1,815	16,045	177
MESCOM	3,063	239	157	579	576	1,652	6,265	70
Kerala	21,699	3,462	1,121	-	2,462	3,150	31,895	53
KSEBL	21,699	3,462	1,121	-	2,462	3,150	31,895	53
Madhya Pradesh	20,820	8,759	977	-	11,055	19,458	61,069	172
MPPMaKVVCL	8,268	2,807	370	-	4,875	5,449	21,768	231
MPPPaKVVCL	4,659	3,361	285	-	2,245	9,679	20,229	89
MPPPoKVVCL	7,893	2,591	321	-	3,936	4,331	19,072	218
Maharashtra	62,703	2,823	1,361	23,025	46,622	21,544	1,58,078	206
MSEDCL	62,703	2,823	1,361	23,025	46,622	21,544	1,58,078	206
Manipur	2,212	155	16	-	603	246	3,233	425
MSPDCL	2,212	155	16	-	603	246	3,233	425
Meghalaya	630	1,250	11	-	690	487	3,068	233
MePDCL	630	1,250	11	-	690	487	3,068	233
Punjab	37,029	3,165	977	-	6,317	11,940	59,428	86
PSPCL	37,029	3,165	977	-	6,317	11,940	59,428	86
Rajasthan	42,322	1,988	5,594	-	4,977	30,098	84,978	46
AVVNL	14,024	1,071	1,458	-	550	8,174	25,277	16
JdVVNL	12,553	613	1,891	-	1,722	11,568	28,348	61
JVVNL	15,744	304	2,244	-	2,705	10,356	31,353	60
Tamil Nadu	55,868	43,019	4,255	-	7,678	25,226	1,36,046	66
TANGEDCO	55,868	43,019	4,255	-	7,678	25,226	1,36,046	66
Telangana	13,841	1,771	2,927	-	17,640	22,935	59,113	164
TSNPDCL	4,451	631	523	-	5,849	7,569	19,023	267
TSSPDCL	9,389	1,140	2,404	-	11,791	15,365	40,090	130
Tripura	1,012	1,097	98	-	329	531	3,067	81
TSECL	1,012	1,097	98	-	329	531	3,067	81
Uttar Pradesh	65,231	3,419	17,047	-	84,175	21,009	1,90,881	511
DVVNL	14,945	547	1,770	-	18,060	3,703	39,025	597
KESCO	1,052	100	454	-	3,376	539	5,521	425
MVVNL	17,066	166	791	-	21,762	6,014	45,799	577
PaVVNL	15,590	269	7,467	-	10,713	5,174	39,213	203
PuVVNL	16,577	2,337	6,565	-	30,264	5,578	61,321	839
Uttarakhand	5,113	1,078	215	-	365	825	7,596	17
UPCL	5,113	1,078	215	-	365	825	7,596	17
West Bengal	26,498	4,187	249	18,330	5,002	5,103	59,370	64
WBSEDCL	26,498	4,187	249	18,330	5,002	5,103	59,370	64

Total Assets

Rs crore

As on March 31, 2022								
	Net Tangible Assets	Capital Work in Progress	Non-Current Assets	Regulatory Assets	Receivables for Sale of Power	Other Current Assets	Total Assets	Receivables for Sale of Power (Days)
Private Sector	46,470	2,887	8,507	30,698	5,679	17,610	1,11,851	33
Dadra & Nagar Haveli and Daman & Diu	335	-	25	-	350	660	1,370	36
DNHPDCL	335	-	25	-	350	660	1,370	36
DNHDDPDCL								
Delhi	11,343	387	515	26,443	930	2,917	42,536	16
BRPL	4,792	155	266	10,856	474	1,450	17,993	19
BYPL	2,399	49	158	9,744	271	665	13,287	20
TPDDL	4,153	183	91	5,842	185	802	11,256	10
Gujarat	6,339	999	70	-	774	2,061	10,244	34
Torrent Power Ahmedabad	5,089	901	56	-	557	1,657	8,259	35
Torrent Power Surat	1,250	98	14	-	218	404	1,984	33
Maharashtra	5,336	311	203	1,122	405	2,788	10,164	21
AEML	5,336	311	203	1,122	405	2,788	10,164	21
Odisha	6,764	1,025	1,366	(392)	2,029	5,741	16,533	54
TPNODL	1,565	228	468	23	274	1,139	3,696	34
TPSODL	784	79	132	94	415	770	2,274	90
TPWODL	1,596	78	397	(635)	738	2,163	4,337	56
TPCODL	2,819	641	370	126	602	1,669	6,226	51
NESCO Utility								
Uttar Pradesh	1,292	14	51	(127)	89	1,016	2,336	15
NPCL	1,292	14	51	(127)	89	1,016	2,336	15
West Bengal	15,060	150	6,277	3,653	1,102	2,427	28,669	51
CESC	14,153	130	5,564	3,488	1,035	2,078	26,448	52
IPCL	907	21	714	164	66	349	2,221	43
Grand Total	5,64,201	1,03,566	62,930	76,094	2,44,362	2,62,568	13,13,720	138

Total Assets

Rs crore

As on March 31, 2021								Receivables for
State Sector	Net Tangible Assets	Capital Work in Progress	Non-Current Assets	Regulatory Assets	Receivables for Sale of Power	Other Current Assets	Total Assets	Sale of Power (Days)
Andhra Pradesh	14,868	3,238	777	-	10,786	33,891	63,560	102
APCPDCL	3,891	1,012	127	-	1,709	7,289	14,027	92
APEPDCL	4,727	345	255	-	2,310	10,532	18,169	59
APSPDCL	6,249	1,881	395	-	6,768	16,070	31,364	144
Assam	6,121	5,005	1,449	-	2,183	2,055	16,813	119
APDCL	6,121	5,005	1,449	-	2,183	2,055	16,813	119
Bihar	26,060	10,416	245	-	7,272	7,462	51,454	246
NBPDCL	14,783	5,650	116	-	2,107	3,594	26,250	164
SBPDCL	11,277	4,767	128	-	5,165	3,868	25,204	309
Chattisgarh	6,280	3,378	307	-	5,292	4,780	20,037	148
CSPDCL	6,280	3,378	307	-	5,292	4,780	20,037	148
Gujarat	26,708	373	303	-	2,298	9,106	38,788	18
DGVCL	5,109	107	24	-	392	1,937	7,568	11
MGVCL	3,585	18	65	-	394	1,717	5,779	19
PGVCL	12,765	171	164	-	1,186	3,123	17,409	27
UGVCL	5,248	78	51	-	326	2,329	8,031	12
Haryana	12,709	1,708	2,149	-	2,176	3,435	22,178	35
DHBVNL	6,953	1,117	388	-	1,822	1,892	12,173	51
UHBVNL	5,756	591	1,761	-	354	1,543	10,005	14
Himachal Pradesh	5,766	1,638	1,268	-	401	1,488	10,562	23
HPSEBL	5,766	1,638	1,268	-	401	1,488	10,562	23
Jharkhand	11,004	5,200	6,459	-	4,198	5,439	32,300	449
JBVNL	11,004	5,200	6,459	-	4,198	5,439	32,300	449
Karnataka	32,753	2,716	2,355	7,248	10,490	18,561	74,122	113
BESCOM	14,240	1,324	1,055	5,915	5,108	6,581	34,223	86
CHESCOM	4,138	264	287	139	1,448	2,144	8,420	194
GESCOM	4,450	399	28	266	1,598	3,089	9,830	141
HESCOM	7,117	500	802	-	1,831	4,959	15,208	185
MESCOM	2,808	229	184	927	506	1,787	6,442	71
Kerala	24,133	4,289	1,651	-	2,527	3,245	35,845	62
KSEBL	24,133	4,289	1,651	-	2,527	3,245	35,845	62
Madhya Pradesh	20,974	9,371	227	-	12,608	18,542	61,722	208
MPMaKVVCL	8,115	3,224	121	-	5,387	5,452	22,299	272
MPPaKVVCL	4,907	3,332	37	-	3,065	8,811	20,151	132
MPPoKVVCL	7,952	2,815	69	-	4,156	4,279	19,272	235
Maharashtra	62,527	4,033	1,711	19,993	45,060	13,847	1,47,170	234
MSEDCL	62,527	4,033	1,711	19,993	45,060	13,847	1,47,170	234
Manipur	631	1,521	37	-	545	359	3,093	451
MSPDCL	631	1,521	37	-	545	359	3,093	451
Meghalaya	694	993	4	-	607	556	2,854	233
MePDCL	694	993	4	-	607	556	2,854	233
Punjab	36,881	3,194	999	-	5,710	11,015	57,800	84
PSPCL	36,881	3,194	999	-	5,710	11,015	57,800	84
Rajasthan	38,493	4,697	537	-	5,041	32,017	80,786	50
AVVNL	10,989	3,602	220	-	622	9,186	24,619	21
JdVVNL	12,238	700	53	-	1,634	12,940	27,566	60
JVVNL	15,266	395	264	-	2,785	9,891	28,600	64
Tamil Nadu	58,999	33,822	4,088	-	7,278	27,109	1,31,295	74
TANGEDCO	58,999	33,822	4,088	-	7,278	27,109	1,31,295	74
Telangana	13,436	1,576	3,129	-	16,291	11,866	46,298	195
TSNPDCL	4,327	496	521	-	5,302	4,706	15,352	275
TSSPDCL	9,109	1,079	2,609	-	10,990	7,160	30,946	168
Tripura	997	905	83	-	287	486	2,757	75
TSECL	997	905	83	-	287	486	2,757	75
Uttar Pradesh	59,698	8,129	2,481	-	80,303	39,072	1,89,683	501
DVVNL	13,282	1,993	1,973	-	19,041	4,648	40,938	603
KESCO	1,020	127	508	-	3,046	521	5,222	417
MVVNL	14,167	3,094	-	-	20,020	7,691	44,971	545
PaVVNL	15,140	397	-	-	9,964	13,063	38,563	199
PuVVNL	16,089	2,519	-	-	28,232	13,149	59,989	817
Uttarakhand	4,102	2,351	158	-	1,007	768	8,386	55
UPCL	4,102	2,351	158	-	1,007	768	8,386	55
West Bengal	25,711	3,935	217	19,581	5,069	4,683	59,195	72
WBSEDCL	25,711	3,935	217	19,581	5,069	4,683	59,195	72

Total Assets

Rs crore

As on March 31, 2021								Receivables for
	Net Tangible	Capital Work in	Non-Current	Regulatory	Receivables for	Other Current	Total Assets	Sale of Power
	Assets	Progress	Assets	Assets	Sale of Power	Assets		(Days)
Private Sector	43,754	2,543	9,441	29,675	5,434	12,888	1,03,734	37
Dadra & Nagar Haveli and Daman & Diu	349	-	24	-	329	573	1,275	42
DNHPDCL	349	-	24	-	329	573	1,275	42
DNHDDPDCL								
Delhi	11,145	409	524	25,906	1,015	2,185	41,185	20
BRPL	4,647	160	222	10,892	451	1,070	17,441	21
BYPL	2,374	47	165	9,503	293	404	12,787	26
TPDDL	4,125	202	137	5,512	271	711	10,957	16
Gujarat	5,901	644	70	-	717	1,818	9,150	36
Torrent Power Ahmedabad	4,700	612	56	-	510	1,453	7,331	35
Torrent Power Surat	1,200	33	14	-	207	365	1,818	39
Maharashtra	4,680	621	204	439	491	1,082	7,517	33
AEML	4,680	621	204	439	491	1,082	7,517	33
Odisha	5,233	709	2,242	38	1,331	4,447	14,001	44
TPNODL								
TPSODL	639	78	112	48	196	582	1,655	49
TPWODL	1,320	100	316	(99)	118	1,401	3,155	11
TPCODL	2,212	527	512	89	109	1,366	4,814	11
NESCO Utility	1,063	5	1,302	-	908	1,098	4,376	152
Uttar Pradesh	1,167	17	90	(21)	96	704	2,052	20
NPCL	1,167	17	90	(21)	96	704	2,052	20
West Bengal	15,279	143	6,288	3,312	1,456	2,077	28,554	72
CESC	14,329	121	5,350	3,233	1,394	1,704	26,132	74
IPCL	950	22	938	79	61	373	2,423	45
Grand Total	5,33,299	1,15,030	40,076	76,496	2,32,862	2,62,669	12,60,433	152

Total Equity and Liabilities

Rs crore

As on March 31, 2023									
	Equity and Capital Reserves	Non-Current Borrowings	Other Non- Current Liabilities	Short Term Borrowings	Current Maturities on Long Term Borrowings and Interest Accrued & Due	Payables for Purchase of Power	Other Current Liabilities	Total Equity and Liabilities	Payables for Power Purchase (Days)
State Sector	(1,07,151)	4,68,275	2,11,721	84,735	1,08,253	2,52,584	2,25,752	12,44,169	128
Andhra Pradesh	(12,601)	39,331	11,720	6,246	6,275	10,839	9,468	71,279	85
APCPDCL	(5,594)	8,635	2,667	1,709	1,039	4,383	2,493	15,332	158
APEPDCL	(240)	8,749	3,445	448	2,947	3,687	2,658	21,694	81
APSPDCL	(6,767)	21,947	5,608	4,090	2,288	2,769	4,317	34,253	51
Assam	10,090	78	1,635	279	715	1,378	4,554	18,728	59
APDCL	10,090	78	1,635	279	715	1,378	4,554	18,728	59
Bihar	23,000	7,047	3,431	6,220	629	7,479	6,387	54,194	104
NBPDCL	14,469	3,224	996	2,945	227	2,647	2,373	26,880	83
SBPDCL	8,532	3,823	2,435	3,275	402	4,832	4,014	27,314	121
Chattisgarh	(3,971)	1,931	9,552	3,864	373	5,727	2,956	20,433	116
CSPDCL	(3,971)	1,931	9,552	3,864	373	5,727	2,956	20,433	116
Gujarat	30,794	241	10,767	0	118	52	4,400	46,372	0
DGVCL	5,717	8	2,879	0	18	5	1,186	9,813	0
MGVCL	4,663	22	1,537	0	11	2	840	7,075	0
PGVCL	14,284	185	3,777	0	71	26	1,455	19,798	0
UGVCL	6,129	26	2,575	0	18	20	919	9,686	0
Haryana	5,452	7,175	6,686	3,860	852	6,533	2,230	32,787	62
DHBVNL	3,361	3,776	3,392	2,369	479	3,963	1,132	18,472	64
UHBVNL	2,090	3,399	3,293	1,491	373	2,570	1,099	14,315	60
Himachal Pradesh	(310)	4,987	2,394	192	1,505	529	1,756	11,052	34
HPSEBL	(310)	4,987	2,394	192	1,505	529	1,756	11,052	34
Jharkhand	(3,659)	15,262	5,719	1,794	3,301	9,115	3,851	35,383	433
JBVNL	(3,659)	15,262	5,719	1,794	3,301	9,115	3,851	35,383	433
Karnataka	4,937	23,174	11,129	6,201	2,836	21,773	8,900	78,951	174
BESCOM	2,518	9,599	6,444	4,635	1,148	9,825	2,446	36,615	155
CHESCOM	(131)	2,943	1,389	367	397	1,796	962	7,724	160
GESCOM	425	2,883	1,054	464	359	2,109	3,101	10,395	126
HESCOM	306	6,756	1,337	558	700	7,210	1,142	18,009	289
MESCOM	1,820	992	905	177	232	834	1,249	6,208	98
Kerala	(21,873)	13,941	29,064	1,567	1,297	2,961	5,355	32,312	96
KSEBL	(21,873)	13,941	29,064	1,567	1,297	2,961	5,355	32,312	96
Madhya Pradesh	(37,580)	31,294	17,759	0	17,851	24,499	5,155	58,979	207
MPMaKVCL	(17,574)	11,187	5,989	0	7,250	12,274	2,116	21,242	323
MPPaKVCL	(5,128)	9,469	6,956	0	4,481	1,812	1,421	19,010	37
MPPoKVCL	(14,878)	10,637	4,814	0	6,120	10,414	1,619	18,726	322
Maharashtra	29,119	37,580	22,536	8,540	12,205	27,742	33,333	1,71,056	113
MSEDCL	29,119	37,580	22,536	8,540	12,205	27,742	33,333	1,71,056	113
Manipur	2,033	619	328	0	0	212	53	3,245	104
MSPDCL	2,033	619	328	0	0	212	53	3,245	104
Meghalaya	(1,729)	1,550	-	0	183	832	2,783	3,619	273
MePDCL	(1,729)	1,550	-	0	183	832	2,783	3,619	273
Punjab	25,382	10,610	5,243	4,961	2,242	5,056	4,937	58,431	55
PSPCL	25,382	10,610	5,243	4,961	2,242	5,056	4,937	58,431	55
Rajasthan	(38,974)	67,755	5,025	119	11,737	12,879	23,099	81,640	88
AVVNL	(8,622)	19,132	1,756	25	3,191	2,591	6,395	24,468	62
JdVVNL	(17,954)	23,966	1,129	0	3,851	5,014	9,914	25,920	100
JVVNL	(12,398)	24,657	2,141	94	4,695	5,274	6,789	31,252	96
Tamil Nadu	(1,38,751)	1,06,431	48,272	29,221	23,778	28,937	55,596	1,53,485	171
TANGEDCO	(1,38,751)	1,06,431	48,272	29,221	23,778	28,937	55,596	1,53,485	171
Telangana	(34,880)	25,420	4,630	5,369	5,094	41,036	12,462	59,132	296
TSNPDCL	(10,642)	10,010	2,017	2,775	325	11,637	3,184	19,306	281
TSSPDCL	(24,237)	15,410	2,613	2,594	4,769	29,399	9,278	39,825	302
Tripura	1,406	669	466	0	121	251	263	3,177	54
TSECL	1,406	669	466	0	121	251	263	3,177	54
Uttar Pradesh	30,997	63,937	7,737	0	14,369	33,805	28,546	1,79,391	172
DVVNL	624	16,408	1,324	0	3,452	10,688	4,562	37,058	256
KESCO	(1,341)	2,316	1,600	0	632	-	1,842	5,048	0
MVVNL	6,879	14,355	1,329	0	3,461	9,886	7,196	43,106	220
PaVVNL	15,166	8,170	2,352	0	2,270	1,934	7,196	37,088	33
PuVVNL	9,669	22,688	1,133	0	4,555	11,296	7,750	57,091	257
Uttarakhand	(852)	974	1,526	319	269	1,063	4,938	8,237	45
UPCL	(852)	974	1,526	319	269	1,063	4,938	8,237	45
West Bengal	24,817	8,268	6,104	5,983	2,501	9,884	4,729	62,285	143
WBSEDCL	24,817	8,268	6,104	5,983	2,501	9,884	4,729	62,285	143

Total Equity and Liabilities

Rs crore

As on March 31, 2023									
	Equity and Capital Reserves	Non-Current Borrowings	Other Non- Current Liabilities	Short Term Borrowings	Current Maturities on Long Term Borrowings and Interest Accrued & Due	Payables for Purchase of Power	Other Current Liabilities	Total Equity and Liabilities	Payables for Power Purchase (Days)
Private Sector	48,129	15,579	18,590	4,426	3,111	20,415	11,197	1,21,447	123
Dadra & Nagar Haveli and Daman & Diu	446	-	18	0	0	435	418	1,317	27
DNHPDCL					0				
DNHDDPDCL	446	-	18	0	0	435	418	1,317	27
Delhi	17,214	3,651	3,751	491	905	16,100	2,683	44,795	271
BRPL	7,327	1,081	1,429	121	240	7,872	943	19,014	303
BYPL	4,004	880	819	44	238	7,447	778	14,211	569
TPDDL	5,882	1,690	1,503	325	427	781	962	11,571	38
Gujarat	5,051	2,474	1,526	1,529	251	588	1,015	12,434	25
Torrent Power Ahmedabad	4,290	2,043	1,111	1,336	211	323	826	10,138	20
Torrent Power Surat	761	431	415	193	40	265	189	2,296	37
Maharashtra	5,334	2,717	957	353	0	595	1,571	11,529	38
AEML	5,334	2,717	957	353	0	595	1,571	11,529	38
Odisha	7,635	1,074	5,954	1,050	40	1,508	3,296	20,558	47
TPNODL	1,668	237	1,694	188	0	348	691	4,826	57
TPSODL	1,313	211	593	630	18	19	692	3,476	7
TPWODL	1,952	207	1,808	17	0	672	795	5,450	48
TPCODL	2,702	419	1,859	216	23	469	1,118	6,806	53
NESCO Utility					0				
Uttar Pradesh	1,369	-	420	0	0	233	162	2,185	47
NPCL	1,369	-	420	0	0	233	162	2,185	47
West Bengal	11,079	5,662	5,963	1,002	1,915	956	2,052	28,629	66
CESC	10,066	5,458	5,754	952	1,889	778	1,793	26,691	59
IPCL	1,013	205	210	50	25	177	259	1,939	124
Grand Total	(59,022)	4,83,854	2,30,311	89,161	1,11,364	2,72,999	2,36,949	13,65,615	128

Total Equity and Liabilities

Rs crore

As on March 31, 2022									
	Equity and Capital Reserves	Non-Current Borrowings	Other Non- Current Liabilities	Short Term Borrowings	Current Maturities on Long Term Borrowings and Interest Accrued & Due	Payables for Purchase of Power	Other Current Liabilities	Total Equity and Liabilities	Payables for Power Purchase (Days)
State Sector	(59,857)	4,39,435	1,84,316	45,383	1,07,910	2,68,394	2,16,289	12,01,869	169
Andhra Pradesh	(15,487)	31,659	10,708	1,982	2,788	17,248	18,248	67,146	166
APCPDCL	(6,191)	7,799	2,807	641	743	4,136	4,948	14,883	193
APEPDCL	(1,201)	7,955	3,254	444	708	4,324	3,354	18,840	122
APSPDCL	(8,095)	15,904	4,647	897	1,337	8,788	9,947	33,423	187
Assam	10,950	51	1,616	181	676	608	3,362	17,445	37
APDCL	10,950	51	1,616	181	676	608	3,362	17,445	37
Bihar	21,840	7,156	3,071	4,950	511	8,664	7,483	53,674	148
NBPDCL	14,052	3,191	944	2,670	201	2,651	2,833	26,542	99
SBPDCL	7,788	3,965	2,127	2,280	309	6,013	4,651	27,132	189
Chattisgarh	(2,835)	2,153	8,651	1,023	363	8,046	2,986	20,387	181
CSPDCL	(2,835)	2,153	8,651	1,023	363	8,046	2,986	20,387	181
Gujarat	28,132	289	9,630	0	103	36	3,811	42,002	0
DGVCL	5,114	13	2,489	0	15	2	898	8,532	0
MGVCL	4,301	39	1,384	0	11	1	738	6,473	0
PGVCL	13,230	194	3,481	0	64	23	1,316	18,308	0
UGVCL	5,488	44	2,275	0	13	10	859	8,689	0
Haryana	4,846	5,990	5,859	1,429	905	3,369	1,793	24,190	45
DHBVNL	2,955	3,165	2,847	1	329	2,043	850	12,190	47
UHBVNL	1,891	2,825	3,012	1,427	576	1,326	942	12,000	42
Himachal Pradesh	796	5,148	1,988	186	933	843	1,112	11,007	67
HPSEBL	796	5,148	1,988	186	933	843	1,112	11,007	67
Jharkhand	(465)	12,244	5,294	2,081	2,407	9,513	3,566	34,641	536
JBVNL	(465)	12,244	5,294	2,081	2,407	9,513	3,566	34,641	536
Karnataka	6,832	20,985	10,235	5,833	2,745	19,790	7,134	73,555	186
BESCOM	3,642	7,863	5,920	4,958	803	8,829	1,980	33,995	172
CHESCOM	60	3,083	1,316	253	309	2,042	719	7,781	185
GESCOM	601	3,073	980	75	108	2,211	2,421	9,469	166
HESCOM	865	5,868	1,176	113	1,312	5,807	905	16,045	246
MESCOM	1,664	1,099	844	434	213	901	1,110	6,265	128
Kerala	(17,014)	14,315	22,891	2,001	2,552	1,821	5,330	31,895	78
KSEBL	(17,014)	14,315	22,891	2,001	2,552	1,821	5,330	31,895	78
Madhya Pradesh	(34,112)	33,318	15,058	0	19,155	22,889	4,762	61,069	217
MPMaKVCL	(17,367)	11,914	5,751	0	7,362	12,092	2,016	21,768	374
MPPaKVCL	(4,042)	10,263	6,125	0	5,012	1,421	1,450	20,229	32
MPPoKVCL	(12,704)	11,141	3,182	0	6,781	9,377	1,295	19,072	321
Maharashtra	34,070	26,128	15,602	7,634	10,313	34,386	29,945	1,58,078	177
MSEDCL	34,070	26,128	15,602	7,634	10,313	34,386	29,945	1,58,078	177
Manipur	2,045	452	439	0	3	236	57	3,233	127
MSPDCL	2,045	452	439	0	3	236	57	3,233	127
Meghalaya	(649)	1,623	-	0	189	722	1,183	3,068	284
MePDCL	(649)	1,623	-	0	189	722	1,183	3,068	284
Punjab	29,836	11,750	4,938	2,894	1,999	3,274	4,738	59,428	45
PSPCL	29,836	11,750	4,938	2,894	1,999	3,274	4,738	59,428	45
Rajasthan	(37,632)	59,039	4,458	115	6,791	24,404	27,804	84,978	203
AVVNL	(8,228)	18,013	1,538	25	1,956	5,472	6,500	25,277	167
JdVVNL	(16,767)	20,603	1,015	0	2,468	6,873	14,156	28,348	164
JVVNL	(12,637)	20,427	1,905	90	2,367	12,058	7,148	31,353	265
Tamil Nadu	(1,29,563)	1,04,139	45,156	5,861	37,717	28,914	43,824	1,36,046	223
TANGEDCO	(1,29,563)	1,04,139	45,156	5,861	37,717	28,914	43,824	1,36,046	223
Telangana	(24,998)	22,615	3,998	2,401	4,180	41,979	8,937	59,113	380
TSNPDCL	(7,939)	8,305	1,771	1,953	934	12,013	1,985	19,023	356
TSSPDCL	(17,060)	14,310	2,227	448	3,246	29,966	6,952	40,090	390
Tripura	1,641	634	363	0	29	189	211	3,067	49
TSECL	1,641	634	363	0	29	189	211	3,067	49
Uttar Pradesh	38,915	71,111	7,509	0	10,936	32,959	29,451	1,90,880	203
DVVNL	3,262	18,749	1,199	0	2,753	7,510	5,551	39,025	251
KESCO	(1,527)	2,446	1,800	0	374	807	1,621	5,521	116
MVVNL	9,074	15,770	1,223	0	2,262	9,942	7,528	45,799	263
PaVVNL	13,252	9,366	2,226	0	1,951	5,390	7,029	39,213	98
PuVVNL	14,854	24,780	1,061	0	3,597	9,309	7,721	61,321	282
Uttarakhand	178	1,176	1,376	8	263	415	4,180	7,596	24
UPCL	178	1,176	1,376	8	263	415	4,180	7,596	24
West Bengal	22,818	7,460	5,477	6,804	2,352	8,089	6,370	59,370	147
WBSEDCL	22,818	7,460	5,477	6,804	2,352	8,089	6,370	59,370	147

Total Equity and Liabilities

Rs crore

As on March 31, 2022									
	Equity and Capital Reserves	Non-Current Borrowings	Other Non- Current Liabilities	Short Term Borrowings	Current Maturities on Long Term Borrowings and Interest Accrued & Due	Payables for Purchase of Power	Other Current Liabilities	Total Equity and Liabilities	Payables for Power Purchase (Days)
Private Sector	42,558	14,998	17,165	4,103	3,025	19,426	10,577	1,11,851	151
Dadra & Nagar Haveli and Daman & Diu	877	-	94	0	0	301	98	1,370	32
DNHPDCL	877	-	94	0	0	301	98	1,370	32
DNHDDPDCL					0				
Delhi	14,842	4,426	3,374	408	1,137	15,613	2,736	42,536	335
BRPL	6,157	1,321	1,313	127	240	7,736	1,100	17,993	387
BYPL	3,403	1,118	718	46	236	6,927	838	13,287	667
TPDDL	5,282	1,986	1,343	236	661	951	798	11,256	58
Gujarat	3,762	1,987	1,334	918	459	736	1,046	10,244	41
Torrent Power Ahmedabad	3,283	1,589	970	822	384	397	815	8,259	31
Torrent Power Surat	479	399	365	97	75	339	231	1,984	62
Maharashtra	4,350	2,430	1,222	318	0	541	1,302	10,164	42
AEML	4,350	2,430	1,222	318	0	541	1,302	10,164	42
Odisha	6,008	270	4,904	1,068	30	1,348	2,905	16,533	56
TPNODL	1,323	-	1,249	227	0	297	601	3,696	59
TPSODL	811	39	560	300	1	94	469	2,274	37
TPWODL	1,664	50	1,273	130	0	545	675	4,337	60
TPCODL	2,211	181	1,821	411	30	412	1,161	6,226	55
NESCO Utility					0				
Uttar Pradesh	1,244	-	364	0	0	205	523	2,336	49
NPCL	1,244	-	364	0	0	205	523	2,336	49
West Bengal	11,473	5,885	5,872	1,390	1,399	682	1,967	28,669	52
CESC	10,096	5,669	5,652	1,314	1,368	607	1,741	26,448	52
IPCL	1,377	216	220	76	31	76	225	2,221	59
Grand Total	(17,299)	4,54,433	2,01,481	49,486	1,10,935	2,87,820	2,26,865	13,13,720	168

Total Equity and Liabilities

Rs crore

As on March 31, 2021									
	Equity and Capital Reserves	Non-Current Borrowings	Other Non- Current Liabilities	Short Term Borrowings	Current Maturities on Long Term Borrowings and Interest Accrued & Due	Payables for Purchase of Power	Other Current Liabilities	Total Equity and Liabilities	Payables for Power Purchase (Days)
State Sector	(45,617)	4,25,400	1,63,187	47,527	82,760	2,64,071	2,19,371	11,56,698	183
Andhra Pradesh	(14,069)	24,034	8,621	1,927	5,414	20,019	17,614	63,560	217
APCPDCL	(5,673)	6,311	2,485	756	1,016	4,749	4,382	14,027	246
APEPDCL	(1,986)	6,221	3,030	163	1,744	5,751	3,247	18,169	186
APSPDCL	(6,410)	11,501	3,106	1,008	2,655	9,519	9,985	31,364	227
Assam	8,974	1,155	1,197	105	751	1,035	3,596	16,813	65
APDCL	8,974	1,155	1,197	105	751	1,035	3,596	16,813	65
Bihar	21,664	7,292	4,077	3,541	554	5,366	8,960	51,454	111
NBPDCL	14,461	3,135	1,082	1,499	257	1,858	3,958	26,250	86
SBPDCL	7,203	4,157	2,994	2,042	297	3,508	5,002	25,204	132
Chattisgarh	(1,352)	2,325	7,582	1,065	750	7,861	1,807	20,037	202
CSPDCL	(1,352)	2,325	7,582	1,065	750	7,861	1,807	20,037	202
Gujarat	26,116	472	8,748	2	152	27	3,271	38,788	0
DGVCL	4,615	18	2,220	0	48	4	663	7,568	0
MGVCL	3,818	105	1,273	2	22	1	558	5,779	0
PGVCL	12,547	284	3,220	0	59	15	1,283	17,409	0
UGVCL	5,135	64	2,035	0	23	7	766	8,031	0
Haryana	4,098	6,036	5,165	2	889	3,554	2,435	22,178	55
DHBVNL	2,614	3,219	2,672	0	354	2,120	1,193	12,173	57
UHBVNL	1,484	2,817	2,492	2	535	1,434	1,242	10,005	53
Himachal Pradesh	532	5,547	1,685	283	425	1,015	1,076	10,562	91
HPSEBL	532	5,547	1,685	283	425	1,015	1,076	10,562	91
Jharkhand	(146)	12,259	2,780	1,842	1,556	9,058	4,952	32,300	555
JBVNL	(146)	12,259	2,780	1,842	1,556	9,058	4,952	32,300	555
Karnataka	7,952	21,333	9,950	6,267	2,194	19,619	6,806	74,122	201
BESCOM	6,106	7,343	5,672	5,195	668	7,511	1,727	34,223	158
CHESCOM	179	2,756	1,315	299	355	2,777	739	8,420	273
GESCOM	646	3,207	1,010	85	154	2,620	2,110	9,830	218
HESCOM	(525)	7,017	1,143	290	818	5,393	1,072	15,208	279
MESCOM	1,546	1,011	810	398	199	1,319	1,158	6,442	155
Kerala	(11,920)	15,717	21,289	1,672	2,485	1,726	4,875	35,845	79
KSEBL	(11,920)	15,717	21,289	1,672	2,485	1,726	4,875	35,845	79
Madhya Pradesh	(30,792)	32,725	12,796	0	17,976	23,380	5,636	61,722	230
MPPMaKVCL	(15,832)	11,874	3,938	0	6,991	13,317	2,011	22,299	409
MPPPaKVCL	(2,393)	8,925	5,912	0	4,765	1,166	1,776	20,151	31
MPPPoKVCL	(12,567)	11,926	2,947	0	6,220	8,897	1,848	19,272	280
Maharashtra	31,644	27,427	13,687	3,108	7,719	30,570	33,016	1,47,170	178
MSEDCL	31,644	27,427	13,687	3,108	7,719	30,570	33,016	1,47,170	178
Manipur	1,689	472	296	0	2	219	416	3,093	129
MSPDCL	1,689	472	296	0	2	219	416	3,093	129
Meghalaya	(638)	1,167	-	27	142	1,194	963	2,854	478
MePDCL	(638)	1,167	-	27	142	1,194	963	2,854	478
Punjab	27,395	11,111	5,171	2,250	2,229	4,256	5,388	57,800	65
PSPCL	27,395	11,111	5,171	2,250	2,229	4,256	5,388	57,800	65
Rajasthan	(39,194)	47,302	4,426	149	5,579	29,096	33,427	80,786	256
AVVNL	(9,460)	14,937	1,644	25	1,590	6,610	9,272	24,619	224
JdVVNL	(15,963)	16,219	944	0	1,973	11,808	12,585	27,566	298
JVVNL	(13,771)	16,146	1,838	124	2,016	10,678	11,569	28,600	239
Tamil Nadu	(1,12,418)	1,01,204	39,438	16,681	19,747	30,952	35,692	1,31,295	257
TANGEDCO	(1,12,418)	1,01,204	39,438	16,681	19,747	30,952	35,692	1,31,295	257
Telangana	(25,171)	24,825	4,337	2,519	3,687	28,332	7,769	46,298	297
TSNPDCL	(8,140)	9,132	1,647	1,892	745	8,451	1,624	15,352	278
TSSPDCL	(17,031)	15,693	2,690	627	2,942	19,881	6,145	30,946	306
Tripura	1,650	412	268	0	19	203	205	2,757	63
TSECL	1,650	412	268	0	19	203	205	2,757	63
Uttar Pradesh	36,722	74,119	6,187	0	7,834	35,766	29,056	1,89,683	208
DVVNL	4,189	19,696	687	0	2,046	8,198	6,121	40,938	250
KESCO	(1,584)	2,308	1,769	0	291	1,046	1,392	5,222	145
MVVNL	8,487	15,899	675	0	1,663	10,037	8,211	44,971	271
PaVVNL	12,858	11,037	2,065	0	1,515	5,061	6,026	38,563	90
PuVVNL	12,772	25,178	990	0	2,318	11,424	7,307	59,989	296
Uttarakhand	119	1,438	356	189	159	653	5,472	8,386	43
UPCL	119	1,438	356	189	159	653	5,472	8,386	43
West Bengal	21,529	7,029	5,133	5,897	2,499	10,169	6,940	59,195	175
WBSEDCL	21,529	7,029	5,133	5,897	2,499	10,169	6,940	59,195	175

Total Equity and Liabilities

Rs crore

As on March 31, 2021									
	Equity and Capital Reserves	Non-Current Borrowings	Other Non- Current Liabilities	Short Term Borrowings	Current Maturities on Long Term Borrowings and Interest Accrued & Due	Payables for Purchase of Power	Other Current Liabilities	Total Equity and Liabilities	Payables for Power Purchase (Days)
Private Sector	37,927	14,557	15,720	3,524	2,344	19,102	10,560	1,03,734	171
Dadra & Nagar Haveli and Daman & Diu	772	-	101	0	0	265	137	1,275	37
DNHPDCL	772	-	101	0	0	265	137	1,275	37
DNHDDPDCL					0				
Delhi	13,741	4,813	3,088	745	971	14,715	3,111	41,185	343
BRPL	5,720	1,562	1,236	127	192	7,463	1,142	17,441	388
BYPL	3,170	943	672	225	131	6,503	1,143	12,787	715
TPDDL	4,851	2,308	1,180	393	649	749	826	10,957	52
Gujarat	3,358	2,017	1,231	745	397	666	737	9,150	44
Torrent Power Ahmedabad	2,808	1,629	897	662	319	425	591	7,331	39
Torrent Power Surat	550	388	334	83	78	240	146	1,818	59
Maharashtra	2,350	2,088	1,199	303	0	271	1,306	7,517	26
AEML	2,350	2,088	1,199	303	0	271	1,306	7,517	26
Odisha	4,893	64	3,748	713	0	2,276	2,306	14,001	106
TPNODL					0				
TPSODL	544	-	459	100	0	209	343	1,655	95
TPWODL	1,537	-	805	141	0	296	376	3,155	39
TPCODL	2,467	-	881	102	0	379	986	4,814	57
NESCO Utility	344	64	1,603	370	0	1,392	602	4,376	278
Uttar Pradesh	1,124	-	325	0	0	183	421	2,052	58
NPCL	1,124	-	325	0	0	183	421	2,052	58
West Bengal	11,690	5,575	6,029	1,018	975	726	2,542	28,554	61
CESC	10,042	5,411	5,807	914	954	658	2,347	26,132	60
IPCL	1,648	164	222	104	21	68	196	2,423	74
Grand Total	(7,690)	4,39,957	1,78,907	51,051	85,104	2,83,173	2,29,931	12,60,433	182

Net Worth, Consumer Contribution & Total Borrowings

Rs crore

As on March 31, 2023								
State Sector	Equity	General Reserves	Accumulated Surplus / (Deficit)	Govt. Grants and Subsidies for Capital Assets	Net Worth	Consumers' Contribution towards Capital Assets	State Government Borrowings	Total Borrowings (including State Govt. Borrowings)
Andhra Pradesh	480	169	(29,218)	9,183	(19,386)	6,509	34	51,852
APCPDCL	0	21	(9,726)	2,536	(7,169)	1,575	0	11,384
APEPDCL	121	107	(6,911)	3,882	(2,801)	2,561	25	12,144
APSPDCL	359	41	(12,581)	2,766	(9,416)	2,373	9	28,325
Assam	4,825	19	(1,699)	6,534	9,678	411	99	1,072
APDCL	4,825	19	(1,699)	6,534	9,678	411	99	1,072
Bihar	27,646	-	(19,322)	14,677	23,000	0	562	13,897
NBPDCL	13,701	-	(7,089)	7,856	14,469	0	419	6,396
SBPDCL	13,944	-	(12,234)	6,821	8,532	0	143	7,501
Chattisgarh	2,887	(3,255)	(10,057)	4,368	(6,058)	2,087	64	6,168
CSPDCL	2,887	(3,255)	(10,057)	4,368	(6,058)	2,087	64	6,168
Gujarat	10,387	9,639	935	3,625	24,585	6,209	298	359
DGVCL	531	2,261	546	806	4,144	1,574	26	26
MGVCL	506	1,819	418	931	3,673	991	22	33
PGVCL	8,654	2,465	(300)	1,324	12,143	2,141	211	256
UGVCL	696	3,094	272	564	4,626	1,503	39	44
Haryana	29,607	-	(28,165)	1,831	3,272	2,180	193	11,886
DHBVNL	13,899	-	(13,194)	477	1,182	2,180	193	6,624
UHBVNL	15,708	-	(14,971)	1,353	2,090	0	0	5,262
Himachal Pradesh	882	12	(3,246)	990	(1,362)	1,052	583	6,683
HPSEBL	882	12	(3,246)	990	(1,362)	1,052	583	6,683
Jharkhand	3,246	(1,032)	(15,175)	9,302	(3,659)	0	18,334	20,357
JBVNL	3,246	(1,032)	(15,175)	9,302	(3,659)	0	18,334	20,357
Karnataka	7,750	103	(17,559)	2,360	(7,346)	9,226	1,555	32,211
BESCOM	1,952	-	(4,480)	582	(1,945)	4,463	548	15,382
CHESCOM	1,181	(32)	(2,686)	0	(1,537)	1,406	2	3,708
GESCOM	1,723	38	(3,398)	667	(969)	659	245	3,706
HESCOM	2,152	48	(7,258)	827	(4,232)	2,215	760	8,014
MESCOM	741	48	263	284	1,337	483	0	1,401
Kerala	3,499	-	(29,335)	3,963	(21,873)	0	0	16,806
KSEBL	3,499	-	(29,335)	3,963	(21,873)	0	0	16,806
Madhya Pradesh	18,298	179	(64,843)	4,172	(42,194)	4,614	34,882	49,145
MPMaKVVCL	6,307	69	(26,663)	1,727	(18,560)	986	14,027	18,437
MPPaKVVCL	5,822	-	(13,107)	0	(7,285)	2,157	11,692	13,950
MPPoKVVCL	6,169	110	(25,073)	2,445	(16,349)	1,471	9,163	16,758
Maharashtra	48,274	577	(31,275)	8,916	26,492	2,628	9	58,325
MSEDCL	48,274	577	(31,275)	8,916	26,492	2,628	9	58,325
Manipur	10	-	(286)	2,309	2,033	0	0	619
MSPDCL	10	-	(286)	2,309	2,033	0	0	619
Meghalaya	1,127	-	(4,104)	1,210	(1,767)	38	193	1,733
MePDCL	1,127	-	(4,104)	1,210	(1,767)	38	193	1,733
Punjab	21,710	8,815	(10,420)	1,250	21,354	4,028	0	17,813
PSPCL	21,710	8,815	(10,420)	1,250	21,354	4,028	0	17,813
Rajasthan	34,029	(36)	(92,070)	8,870	(49,207)	10,233	0	79,611
AVVNL	11,000	-	(28,263)	5,816	(11,447)	2,825	0	22,347
JdVVNL	10,993	(36)	(34,488)	1,760	(21,772)	3,818	0	27,817
JVVNL	12,036	-	(29,318)	1,294	(15,988)	3,590	0	29,447
Tamil Nadu	20,119	573	(1,62,507)	3,064	(1,38,751)	0	4,558	1,59,431
TANGEDCO	20,119	573	(1,62,507)	3,064	(1,38,751)	0	4,558	1,59,431
Telangana	17,887	109	(60,922)	1,261	(41,666)	6,063	27	35,883
TSNPDCL	5,869	45	(18,593)	436	(12,243)	1,601	6	13,110
TSSPDCL	12,018	64	(42,330)	825	(29,422)	4,462	21	22,773
Tripura	666	65	(804)	1,480	1,406	0	100	791
TSECL	666	65	(804)	1,480	1,406	0	100	791
Uttar Pradesh	94,700	9,146	(91,632)	7,508	19,722	11,260	0	78,306
DVVNL	23,988	1,747	(30,050)	1,986	(2,328)	2,952	0	19,860
KESCO	2,431	-	(4,187)	127	(1,629)	274	0	2,948
MVVNL	23,391	-	(20,345)	981	4,027	2,853	0	17,816
PaVVNL	19,004	7,399	(17,970)	3,533	11,967	3,199	0	10,440
PuVVNL	25,886	-	(19,081)	881	7,686	1,983	0	27,243
Uttarakhand	1,530	-	(5,096)	1,899	(1,667)	1,007	271	1,562
UPCL	1,530	-	(5,096)	1,899	(1,667)	1,007	271	1,562
West Bengal	3,151	353	119	15,672	19,295	5,523	1,249	16,751
WBSEDCL	3,151	353	119	15,672	19,295	5,523	1,249	16,751

Net Worth, Consumer Contribution & Total Borrowings

Rs crore								
As on March 31, 2023								
	Equity	General Reserves	Accumulated Surplus / (Deficit)	Govt. Grants and Subsidies for Capital Assets	Net Worth	Consumers' Contribution towards Capital Assets	State Government Borrowings	Total Borrowings (including State Govt. Borrowings)
Private Sector	8,127	1,277	28,769	1,215	39,387	8,319	2	23,116
Dadra & Nagar Haveli and Daman & Diu								
DANHPDCL	0	446	-	0	446	0	0	0
DNHDDPDCL	0	446	-	0	446	0	0	0
Delhi	2,648	92	11,591	13	14,344	2,870	0	5,047
BRPL	1,040	-	5,244	7	6,291	1,037	0	1,443
BYPL	556	-	3,094	4	3,653	351	0	1,162
TPDDL	1,052	92	3,253	3	4,400	1,483	0	2,442
Gujarat	-	63	4,018	12	4,093	958	2	4,254
Torrent Power Ahmedabad	-	35	3,426	9	3,471	819	0	3,590
Torrent Power Surat	-	28	592	2	622	139	2	664
Maharashtra	3,291	197	1,580	0	5,069	266	0	3,071
AEML	3,291	197	1,580	0	5,069	266	0	3,071
Odisha	1,837	-	517	1,190	3,544	4,091	0	2,165
TPNODL	398	-	190	16	604	1,064	0	425
TPSODL	369	-	124	529	1,022	291	0	859
TPWODL	480	-	154	352	986	966	0	224
TPCODL	590	-	49	292	932	1,770	0	657
NESCO Utility	-	-	-	-	-	-	-	0
Uttar Pradesh	60	17	1,293	0	1,369	0	0	0
NPCL	60	17	1,293	0	1,369	0	0	0
West Bengal	291	462	9,770	0	10,523	133	0	8,579
CESC	133	340	9,491	0	9,964	102	0	8,300
IPCL	158	122	279	0	559	31	0	280
Grand Total	3,60,837	26,710	(6,47,913)	1,15,656	(1,44,711)	81,386	63,013	6,84,379

Note:

1. Revaluation Reserves are not included in Net Worth
2. Miscellaneous expenditure not written off has been adjusted in General Reserves for calculation of Net Worth

Net Worth, Consumer Contribution & Total Borrowings

Rs crore

As on March 31, 2022								
State Sector	Equity	General Reserves	Accumulated Surplus / (Deficit)	Govt. Grants and Subsidies for Capital Assets	Net Worth	Consumers' Contribution towards Capital Assets	State Government Borrowings	Total Borrowings (including State Govt. Borrowings)
		3,41,368	27,905	(6,09,034)	1,11,621	(1,28,140)	64,405	61,287
Andhra Pradesh	480	167	(31,195)	8,919	(21,629)	5,866	29	36,428
APCPDCL	0.1	18	(10,208)	2,536	(7,654)	1,463	0	9,183
APEPDCL	121	107	(7,172)	3,618	(3,326)	2,125	19	9,108
APSPDCL	359	41	(13,815)	2,766	(10,649)	2,278	9	18,137
Assam	4,825	19	(893)	6,766	10,717	234	56	908
APDCL	4,825	19	(893)	6,766	10,717	234	56	908
Bihar	26,110	-	(19,537)	15,266	21,840	0	471	12,616
NBPDCL	12,805	-	(6,881)	8,127	14,052	0	358	6,062
SBPDCL	13,305	-	(12,656)	7,139	7,788	0	113	6,554
Chattisgarh	2,886	(2,890)	(8,924)	4,151	(4,776)	1,942	21	3,539
CSPDCL	2,886	(2,890)	(8,924)	4,151	(4,776)	1,942	21	3,539
Gujarat	9,704	8,356	798	3,728	22,586	5,546	305	393
DGVCL	490	1,891	493	842	3,716	1,398	28	28
MGVCL	485	1,662	393	982	3,521	780	28	49
PGVCL	8,089	2,126	(341)	1,333	11,207	2,023	198	258
UGVCL	641	2,677	252	571	4,141	1,346	52	57
Haryana	29,603	-	(28,404)	1,772	2,971	1,874	192	8,324
DHBVNL	13,897	-	(13,322)	505	1,080	1,874	192	3,495
UHBVNL	15,706	-	(15,082)	1,267	1,891	0	0	4,828
Himachal Pradesh	832	12	(1,810)	875	(91)	887	338	6,267
HPSEBL	832	12	(1,810)	875	(91)	887	338	6,267
Jharkhand	3,196	(1,044)	(11,556)	8,939	(465)	0	14,337	16,732
JBVNL	3,196	(1,044)	(11,556)	8,939	(465)	0	14,337	16,732
Karnataka	7,296	79	(14,413)	2,489	(4,549)	8,324	1,496	29,564
BESCOM	1,826	-	(2,712)	617	(270)	3,912	151	13,624
CHESCOM	1,099	(32)	(2,388)	0	(1,321)	1,380	3	3,645
GESCOM	1,650	15	(3,101)	715	(722)	588	424	3,257
HESCOM	2,057	48	(6,422)	827	(3,490)	2,033	918	7,293
MESCOM	663	49	211	330	1,253	411	0	1,746
Kerala	3,499	-	(24,266)	3,752	(17,014)	0	0	18,867
KSEBL	3,499	-	(24,266)	3,752	(17,014)	0	0	18,867
Madhya Pradesh	18,061	258	(61,010)	4,290	(38,400)	4,288	35,668	52,473
MPMaKVVCL	6,165	69	(26,411)	1,794	(18,383)	1,017	14,063	19,276
MPPaKVVCL	5,763	79	(11,977)	0	(6,135)	2,093	12,367	15,275
MPPoKVVCL	6,133	110	(22,621)	2,496	(13,882)	1,178	9,238	17,922
Maharashtra	48,274	577	(26,070)	8,829	31,609	2,461	11	44,075
MSEDCL	48,274	577	(26,070)	8,829	31,609	2,461	11	44,075
Manipur	10	-	(157)	2,192	2,045	0	0	455
MSPDCL	10	-	(157)	2,192	2,045	0	0	455
Meghalaya	859	-	(2,636)	1,089	(688)	39	190	1,812
MePDCL	859	-	(2,636)	1,089	(688)	39	190	1,812
Punjab	21,710	8,815	(5,644)	1,300	26,180	3,656	0	16,643
PSPCL	21,710	8,815	(5,644)	1,300	26,180	3,656	0	16,643
Rajasthan	33,498	(46)	(89,556)	9,063	(47,042)	9,410	0	65,945
AVVNL	10,868	-	(27,497)	5,838	(10,792)	2,564	0	19,994
JdVVNL	10,856	(46)	(32,962)	1,836	(20,316)	3,549	0	23,072
JVVNL	11,774	-	(29,097)	1,389	(15,934)	3,297	0	22,879
Tamil Nadu	20,061	97	(1,51,639)	1,918	(1,29,563)	0	6,087	1,47,716
TANGEDCO	20,061	97	(1,51,639)	1,918	(1,29,563)	0	6,087	1,47,716
Telangana	17,887	99	(49,816)	1,478	(30,352)	4,631	27	29,197
TSNPDCL	5,869	41	(15,634)	372	(9,352)	1,413	6	11,192
TSSPDCL	12,018	58	(34,182)	1,106	(21,001)	3,218	21	18,005
Tripura	666	65	(514)	1,424	1,641	0	133	663
TSECL	666	65	(514)	1,424	1,641	0	133	663
Uttar Pradesh	87,939	13,005	(78,004)	6,550	29,491	9,409	404	82,047
DVVNL	22,437	1,953	(24,971)	1,609	1,028	2,234	132	21,503
KESCO	2,249	-	(4,185)	127	(1,810)	268	27	2,820
MVVNL	21,510	-	(15,520)	499	6,488	2,586	83	18,032
PaVVNL	17,639	11,052	(21,624)	3,539	10,606	2,647	69	11,316
PuVVNL	24,105	-	(11,703)	777	13,179	1,675	93	28,376
Uttarakhand	1,490	-	(3,872)	1,847	(536)	905	271	1,447
UPCL	1,490	-	(3,872)	1,847	(536)	905	271	1,447
West Bengal	2,481	336	83	14,985	17,886	4,932	1,252	16,616
WBSEDCL	2,481	336	83	14,985	17,886	4,932	1,252	16,616

Net Worth, Consumer Contribution & Total Borrowings

Rs crore								
As on March 31, 2022								
	Equity	General Reserves	Accumulated Surplus / (Deficit)	Govt. Grants and Subsidies for Capital Assets	Net Worth	Consumers' Contribution towards Capital Assets	State Government Borrowings	Total Borrowings (including State Govt. Borrowings)
Private Sector	7,795	1,197	24,963	586	34,541	7,588	4	22,126
Dadra & Nagar Haveli and Daman & Diu								
Daman & Diu	390	12	476	0	877	0	0	0
DNHPDCL	390	12	476	0	877	0	0	0
DNHDDPDCL	-	-	-	-	-	-	-	0
Delhi	2,648	92	9,622	15	12,377	2,465	0	5,971
BRPL	1,040	-	4,144	7	5,192	965	0	1,688
BYPL	556	-	2,539	4	3,099	305	0	1,400
TPDDL	1,052	92	2,939	4	4,087	1,195	0	2,883
Gujarat	-	62	2,773	14	2,849	913	4	3,365
Torrent Power Ahmedabad	-	35	2,451	10	2,496	787	0	2,794
Torrent Power Surat	-	27	322	4	353	126	4	571
Maharashtra	3,000	196	898	0	4,094	257	0	2,748
AEML	3,000	196	898	0	4,094	257	0	2,748
Odisha	1,407	-	264	557	2,228	3,780	0	1,368
TPNODL	295	-	74	10	378	944	0	227
TPSODL	248	-	91	188	527	283	0	340
TPWODL	360	-	63	339	761	902	0	180
TPCODL	504	-	36	21	561	1,650	0	621
NESCO Utility	-	-	-	-	-	-	-	0
Uttar Pradesh	60	17	1,168	0	1,244	0	0	0
NPCL	60	17	1,168	0	1,244	0	0	0
West Bengal	291	819	9,761	0	10,871	172	0	8,675
CESC	133	322	9,500	0	9,955	141	0	8,351
IPCL	158	497	261	0	916	31	0	323
Grand Total	3,49,163	29,102	(5,84,071)	1,12,207	(93,599)	71,993	61,290	6,14,853

Note:

1. Revaluation Reserves are not included in Net Worth
2. Miscellaneous expenditure not written off has been adjusted in General Reserves for calculation of Net Worth

Net Worth, Consumer Contribution & Total Borrowings

Rs crore

As on March 31, 2021								
State Sector	Equity	General Reserves	Accumulated Surplus / (Deficit)	Govt. Grants and Subsidies for Capital Assets	Net Worth	Consumers' Contribution towards Capital Assets	State Government Borrowings	Total Borrowings (including State Govt. Borrowings)
		3,23,913	29,189	(5,66,426)	1,06,635	(1,06,689)	59,470	62,124
Andhra Pradesh	480	167	(28,707)	8,729	(19,331)	4,986	29	31,375
APCPDCL	0.1	18	(9,407)	2,492	(6,897)	1,224	0	8,083
APEPDCL	121	107	(7,539)	3,472	(3,839)	1,852	19	8,127
APSPDCL	359	41	(11,761)	2,766	(8,595)	1,909	9	15,164
Assam	535	19	(1,229)	9,417	8,740	234	872	2,011
APDCL	535	19	(1,229)	9,417	8,740	234	872	2,011
Bihar	24,915	-	(17,160)	13,910	21,664	0	401	11,387
NBPDCL	12,144	-	(5,846)	8,162	14,461	0	317	4,891
SBPDCL	12,770	-	(11,315)	5,747	7,203	0	85	6,496
Chattisgarh	2,886	(1,942)	(7,710)	3,649	(3,116)	1,764	21	4,139
CSPDCL	2,886	(1,942)	(7,710)	3,649	(3,116)	1,764	21	4,139
Gujarat	9,609	7,688	436	3,203	20,935	5,180	324	626
DGVCL	466	1,688	402	730	3,286	1,329	29	66
MGVCL	466	1,524	290	856	3,136	683	41	129
PGVCL	8,051	1,896	(431)	1,102	10,618	1,929	189	344
UGVCL	627	2,580	175	514	3,895	1,240	65	87
Haryana	29,603	-	(28,341)	1,155	2,417	1,682	217	6,926
DHBVNL	13,897	-	(13,342)	378	933	1,682	211	3,572
UHBVNL	15,706	-	(14,999)	777	1,484	0	6	3,354
Himachal Pradesh	781	12	(1,706)	463	(449)	981	105	6,254
HPSEBL	781	12	(1,706)	463	(449)	981	105	6,254
Jharkhand	3,109	(1,038)	(9,183)	6,966	(146)	0	13,209	15,656
JBVNL	3,109	(1,038)	(9,183)	6,966	(146)	0	13,209	15,656
Karnataka	7,155	111	(9,821)	2,445	(110)	7,326	3,771	29,795
BESCOM	1,773	-	207	603	2,583	3,523	505	13,206
CHESCOM	1,070	(32)	(1,966)	0	(928)	1,107	605	3,411
GESCOM	1,622	43	(3,113)	790	(657)	567	745	3,445
HESCOM	2,036	51	(5,128)	730	(2,311)	1,786	1,916	8,125
MESCOM	654	48	178	321	1,203	344	0	1,608
Kerala	3,499	-	(18,970)	3,551	(11,920)	0	0	19,874
KSEBL	3,499	-	(18,970)	3,551	(11,920)	0	0	19,874
Madhya Pradesh	17,766	258	(56,880)	3,844	(35,012)	4,221	35,171	50,702
MPMaKVCL	6,000	69	(24,690)	1,750	(16,871)	1,039	13,851	18,865
MPPaKVCL	5,674	79	(10,187)	0	(4,434)	2,041	12,044	13,690
MPPoKVCL	6,092	110	(22,004)	2,094	(13,708)	1,141	9,276	18,146
Maharashtra	47,724	577	(26,251)	7,243	29,293	2,351	13	38,254
MSEDCL	47,724	577	(26,251)	7,243	29,293	2,351	13	38,254
Manipur	10	-	(146)	1,824	1,689	0	0	474
MSPDCL	10	-	(146)	1,824	1,689	0	0	474
Meghalaya	858	-	(2,475)	939	(677)	40	85	1,335
MePDCL	858	-	(2,475)	939	(677)	40	85	1,335
Punjab	21,710	8,815	(6,713)	52	23,864	3,531	0	15,590
PSPCL	21,710	8,815	(6,713)	52	23,864	3,531	0	15,590
Rajasthan	32,656	(46)	(89,084)	8,375	(48,099)	8,860	473	53,030
AVVNL	10,572	-	(28,055)	5,680	(11,803)	2,343	216	16,553
JdVVNL	10,637	(13)	(31,497)	1,498	(19,375)	3,399	67	18,192
JVVNL	11,447	(34)	(29,533)	1,197	(16,922)	3,118	189	18,286
Tamil Nadu	20,058	8	(1,38,643)	6,159	(1,12,418)	0	5,563	1,37,632
TANGEDCO	20,058	8	(1,38,643)	6,159	(1,12,418)	0	5,563	1,37,632
Telangana	17,887	94	(48,982)	1,002	(30,000)	4,105	372	31,032
TSNPDCL	5,869	38	(15,427)	189	(9,330)	1,190	6	11,770
TSSPDCL	12,018	55	(33,555)	813	(20,669)	2,915	365	19,263
Tripura	666	65	(382)	1,301	1,650	0	77	431
TSECL	666	65	(382)	1,301	1,650	0	77	431
Uttar Pradesh	78,165	14,085	(70,661)	6,293	27,883	8,825	492	81,952
DVVNL	20,205	2,160	(21,999)	1,622	1,988	2,202	151	21,742
KESCO	1,985	-	(3,961)	127	(1,850)	252	31	2,599
MVVNL	19,234	-	(13,447)	339	6,126	2,361	94	17,562
PaVVNL	15,989	11,926	(20,919)	3,544	10,541	2,317	92	12,552
PuVVNL	20,752	-	(10,334)	661	11,078	1,693	124	27,496
Uttarakhand	1,475	-	(3,851)	1,841	(535)	846	173	1,785
UPCL	1,475	-	(3,851)	1,841	(535)	846	173	1,785
West Bengal	2,366	317	34	14,273	16,990	4,538	757	15,425
WBSEDCL	2,366	317	34	14,273	16,990	4,538	757	15,425

Net Worth, Consumer Contribution & Total Borrowings

Rs crore								
As on March 31, 2021								
	Equity	General Reserves	Accumulated Surplus / (Deficit)	Govt. Grants and Subsidies for Capital Assets	Net Worth	Consumers' Contribution towards Capital Assets	State Government Borrowings	Total Borrowings (including State Govt. Borrowings)
Private Sector	6,899	1,449	21,008	1,104	30,460	7,019	70	20,426
Dadra & Nagar Haveli and Daman & Diu								
Daman & Diu	390	12	370	0	772	0	0	0
DNHPDCL	390	12	370	0	772	0	0	0
DNHDDPDCL	-	-	-	-	-	-	-	0
Delhi	2,648	92	8,702	17	11,458	2,283	0	6,530
BRPL	1,040	-	3,760	8	4,807	912	0	1,880
BYPL	556	-	2,316	5	2,876	294	0	1,299
TPDDL	1,052	92	2,627	4	3,774	1,077	0	3,351
Gujarat	-	61	2,444	16	2,521	836	5	3,159
Torrent Power Ahmedabad	-	34	2,042	11	2,087	721	0	2,611
Torrent Power Surat	-	27	402	5	434	115	5	549
Maharashtra	2,710	175	(776)	0	2,109	242	0	2,390
AEML	2,710	175	(776)	0	2,109	242	0	2,390
Odisha	800	8	(549)	1,071	1,329	3,563	65	778
TPNODL	-	-	-	-	-	-	-	0
TPSODL	200	-	22	93	316	229	0	100
TPWODL	300	-	(1)	135	434	1,103	0	141
TPCODL	300	-	7	651	958	1,509	0	102
NESCO Utility	-	8	(577)	192	(378)	722	65	435
Uttar Pradesh	60	17	1,047	0	1,124	0	0	0
NPCL	60	17	1,047	0	1,124	0	0	0
West Bengal	291	1,086	9,770	0	11,147	95	0	7,568
CESC	133	304	9,541	0	9,978	64	0	7,279
IPCL	158	782	230	0	1,169	31	0	289
Grand Total	3,30,811	30,638	(5,45,418)	1,07,739	(76,229)	66,489	62,194	5,76,112

Note:

1. Revaluation Reserves are not included in Net Worth
2. Miscellaneous expenditure not written off has been adjusted in General Reserves for calculation of Net Worth

Debt Service Coverage Ratio (Cash Adjusted)

As on March 31, 2023				
State Sector	Cash Adjusted EBITDA (Rs crore)	Total Interest Cost (Rs crore)	Opening-Current Maturities on Long Term Borrowings and Interest Accrued and Due (Rs crore)	DSCR (Cash Adjusted)
State Sector	39,439	65,678	1,07,910	0.23
Andhra Pradesh	5,507	3,589	2,788	0.86
APCPDCL	1,376	938	743	0.82
APEPDCL	1,618	1,124	708	0.88
APSPDCL	2,513	1,527	1,337	0.88
Assam	(150)	137	676	(0.19)
APDCL	(150)	137	676	(0.19)
Bihar	2,558	1,470	511	1.29
NBPDC	835	651	201	0.98
SBPDCL	1,723	819	309	1.53
Chattisgarh	936	775	363	0.82
CSPDCL	936	775	363	0.82
Gujarat	2,463	360	103	5.31
DGVCL	594	99	15	5.21
MGVCL	356	54	11	5.55
PGVCL	1,022	118	64	5.60
UGVCL	490	89	13	4.77
Haryana	2,079	785	905	1.23
DHBVNL	943	363	329	1.36
UHBVNL	1,136	423	576	1.14
Himachal Pradesh	(215)	485	933	(0.15)
HPSEBL	(215)	485	933	(0.15)
Jharkhand	(1,530)	1,154	2,407	(0.43)
JBVNL	(1,530)	1,154	2,407	(0.43)
Karnataka	1,611	3,678	2,745	0.25
BESCOM	160	1,229	803	0.08
CHESCOM	685	328	309	1.07
GESCOM	(161)	555	108	(0.24)
HESCOM	190	1,438	1,312	0.07
MESCOM	737	128	213	2.16
Kerala	2,574	1,512	2,552	0.63
KSEBL	2,574	1,512	2,552	0.63
Madhya Pradesh	9,829	3,460	19,155	0.43
MPMaKVCL	5,225	1,345	7,362	0.60
MPPaKVCL	2,287	1,004	5,012	0.38
MPPoKVCL	2,316	1,111	6,781	0.29
Maharashtra	(4,389)	11,831	10,313	(0.20)
MSEDCL	(4,389)	11,831	10,313	(0.20)
Manipur	(26)	19	3	(1.18)
MSPDCL	(26)	19	3	(1.18)
Meghalaya	(170)	167	189	(0.48)
MePDCL	(170)	167	189	(0.48)
Punjab	1,556	1,474	1,999	0.45
PSPCL	1,556	1,474	1,999	0.45
Rajasthan	7,927	7,707	6,791	0.55
AVVNL	2,911	2,212	1,956	0.70
JdVVNL	2,645	2,717	2,468	0.51
JVVNL	2,371	2,778	2,367	0.46
Tamil Nadu	7,274	13,451	37,717	0.14
TANGEDCO	7,274	13,451	37,717	0.14
Telangana	(4,006)	3,472	4,180	(0.52)
TSNPDCL	(1,349)	971	934	(0.71)
TSSPDCL	(2,658)	2,501	3,246	(0.46)
Tripura	(268)	24	29	(5.04)
TSECL	(268)	24	29	(5.04)
Uttar Pradesh	4,949	8,068	10,936	0.26
DVVNL	(285)	2,076	2,753	(0.06)
KESCO	716	285	374	1.09
MVVNL	300	1,808	2,262	0.07
PaVVNL	4,280	1,154	1,951	1.38
PuVVNL	(61)	2,745	3,597	(0.01)
Uttarakhand	(650)	217	263	(1.35)
UPCL	(650)	217	263	(1.35)
West Bengal	1,581	1,846	2,352	0.38
WBSEDCL	1,581	1,846	2,352	0.38

Debt Service Coverage Ratio (Cash Adjusted)

As on March 31, 2023				
	Cash Adjusted EBITDA (Rs crore)	Total Interest Cost (Rs crore)	Opening-Current Maturities on Long Term Borrowings and Interest Accrued and Due (Rs crore)	DSCR (Cash Adjusted)
Private Sector	9,292	3,926	3,025	1.34
Dadra & Nagar Haveli and Daman & Diu	54	18	-	3.06
DNHPDCL				
DNHDDPDCL	54	18	-	3.06
Delhi	3,575	2,329	1,137	1.03
BRPL	1,559	1,122	240	1.15
BYPL	1,048	921	236	0.91
TPDDL	967	286	661	1.02
Gujarat	1,341	325	459	1.71
Torrent Power Ahmedabad	1,095	259	384	1.70
Torrent Power Surat	246	65	75	1.75
Maharashtra	826	282	-	2.92
AEML	826	282	-	2.92
Odisha	1,792	315	30	5.19
TPNODL	362	68	-	5.31
TPSODL	(131)	59	1	(2.20)
TPWODL	1,034	81	-	12.69
TPCODL	527	107	30	3.86
NESCO Utility				
Uttar Pradesh	360	15	-	24.10
NPCL	360	15	-	24.10
West Bengal	1,344	642	1,399	0.66
CESC	1,346	604	1,368	0.68
IPCL	(2)	38	31	(0.03)
Grand Total	48,731	69,604	1,10,935	0.27

Debt Service Coverage Ratio (Cash Adjusted)

As on March 31, 2022				
State Sector	Cash Adjusted EBITDA (Rs crore)	Total Interest Cost (Rs crore)	Opening-Current Maturities on Long Term Borrowings and Interest Accrued and Due (Rs crore)	DSCR (Cash Adjusted)
State Sector	54,993	54,757	82,760	0.40
Andhra Pradesh	139	2,738	5,414	0.02
APCPDCL	275	874	1,016	0.15
APEPDCL	1,547	944	1,744	0.58
APSPDCL	(1,682)	920	2,655	(0.47)
Assam	940	159	751	1.03
APDCL	940	159	751	1.03
Bihar	(2,281)	1,274	554	(1.25)
NBPDCL	(341)	614	257	(0.39)
SBPDCL	(1,940)	660	297	(2.03)
Chattisgarh	(28)	422	750	(0.02)
CSPDCL	(28)	422	750	(0.02)
Gujarat	3,546	328	152	7.38
DGVCL	865	88	48	6.37
MGVCL	431	52	22	5.83
PGVCL	1,719	108	59	10.25
UGVCL	532	79	23	5.17
Haryana	2,568	645	889	1.67
DHBVNL	1,179	308	354	1.78
UHBVNL	1,388	337	535	1.59
Himachal Pradesh	864	526	425	0.91
HPSEBL	864	526	425	0.91
Jharkhand	(837)	544	1,556	(0.40)
JBVNL	(837)	544	1,556	(0.40)
Karnataka	8,138	2,873	2,194	1.61
BESCOM	2,416	1,059	668	1.40
CHESCOM	1,357	260	355	2.20
GESCOM	1,384	418	154	2.42
HESCOM	1,683	1,004	818	0.92
MESCOM	1,298	132	199	3.92
Kerala	3,791	1,656	2,485	0.92
KSEBL	3,791	1,656	2,485	0.92
Madhya Pradesh	4,351	3,175	17,976	0.21
MPMaKVCL	1,985	1,219	6,991	0.24
MPPaKVCL	816	890	4,765	0.14
MPPoKVCL	1,550	1,065	6,220	0.21
Maharashtra	9,241	4,888	7,719	0.73
MSEDCL	9,241	4,888	7,719	0.73
Manipur	69	10	2	5.72
MSPDCL	69	10	2	5.72
Meghalaya	178	143	142	0.63
MePDCL	178	143	142	0.63
Punjab	3,881	1,449	2,229	1.06
PSPCL	3,881	1,449	2,229	1.06
Rajasthan	13,500	9,301	5,579	0.91
AVVNL	4,137	2,487	1,590	1.01
JdVVNL	3,775	3,490	1,973	0.69
JVVNL	5,588	3,324	2,016	1.05
Tamil Nadu	4,828	10,923	19,747	0.16
TANGEDCO	4,828	10,923	19,747	0.16
Telangana	(6,085)	3,323	3,687	(0.87)
TSNPDCL	(2,142)	977	745	(1.24)
TSSPDCL	(3,943)	2,346	2,942	(0.75)
Tripura	(128)	13	19	(4.01)
TSECL	(128)	13	19	(4.01)
Uttar Pradesh	2,507	8,388	7,834	0.15
DVVNL	1,053	2,150	2,046	0.25
KESCO	(90)	256	291	(0.16)
MVVNL	(904)	1,726	1,663	(0.27)
PaVVNL	1,125	1,581	1,515	0.36
PuVVNL	1,323	2,675	2,318	0.26
Uttarakhand	1,453	203	159	4.01
UPCL	1,453	203	159	4.01
West Bengal	4,358	1,777	2,499	1.02
WBSEDCL	4,358	1,777	2,499	1.02

Debt Service Coverage Ratio (Cash Adjusted)

As on March 31, 2022				
	Cash Adjusted EBITDA (Rs crore)	Total Interest Cost (Rs crore)	Opening-Current Maturities on Long Term Borrowings and Interest Accrued and Due (Rs crore)	DSCR (Cash Adjusted)
Private Sector	8,526	3,573	2,344	1.44
Dadra & Nagar Haveli and Daman & Diu				
DNHPDCL	115	4	0	27.51
DNHDDPDCL	115	4	0	27.51
Delhi	4,057	2,254	971	1.26
BRPL	1,831	1,060	192	1.46
BYPL	1,109	869	131	1.11
TPDDL	1,117	324	649	1.15
Gujarat	1,176	300	397	1.69
Torrent Power Ahmedabad	926	240	319	1.66
Torrent Power Surat	250	60	78	1.81
Maharashtra	1,100	264	-	4.16
AEML	1,100	264	-	4.16
Odisha	(39)	201	-	(0.19)
TPNODL	(3)	45	-	(0.06)
TPSODL	(55)	27	-	(2.04)
TPWODL	189	43	-	4.39
TPCODL	(169)	85	-	(1.98)
NESCO Utility				
Uttar Pradesh	392	13	-	29.36
NPCL	392	13	-	29.36
West Bengal	1,724	537	975	1.14
CESC	1,695	504	954	1.16
IPCL	30	33	21	0.55
Grand Total	63,519	58,330	85,103	0.44

Debt Service Coverage Ratio (Cash Adjusted)

As on March 31, 2021				
State Sector	Cash Adjusted EBITDA (Rs crore)	Total Interest Cost (Rs crore)	Opening-Current Maturities on Long Term Borrowings and Interest Accrued and Due (Rs crore)	DSCR (Cash Adjusted)
	(13,438)	51,394	64,989	(0.12)
Andhra Pradesh	(4,194)	2,255	3,899	(0.68)
APCPDCL	(346)	665	-	(0.52)
APEPDCL	(2,147)	628	1,666	(0.94)
APSPDCL	(1,701)	962	2,233	(0.53)
Assam	158	203	558	0.21
APDCL	158	203	558	0.21
Bihar	(1,963)	745	581	(1.48)
NBPDCL	(540)	354	324	(0.80)
SBPDCL	(1,423)	391	257	(2.20)
Chattisgarh	(733)	422	729	(0.64)
CSPDCL	(733)	422	729	(0.64)
Gujarat	4,365	367	121	8.96
DGVCL	897	95	11	8.50
MGVCL	491	54	25	6.20
PGVCL	1,903	135	58	9.86
UGVCL	1,075	83	26	9.79
Haryana	2,298	744	1,089	1.25
DHBVNL	1,134	318	230	2.07
UHBVNL	1,164	427	859	0.91
Himachal Pradesh	928	476	386	1.08
HPSEBL	928	476	386	1.08
Jharkhand	(1,211)	426	946	(0.88)
JBVNL	(1,211)	426	946	(0.88)
Karnataka	(1,659)	2,892	2,175	(0.33)
BESCOM	(632)	984	633	(0.39)
CHESCOM	(413)	207	236	(0.93)
GESCOM	(348)	440	203	(0.54)
HESCOM	(188)	1,130	950	(0.09)
MESCOM	(78)	132	153	(0.27)
Kerala	2,809	1,726	2,143	0.73
KSEBL	2,809	1,726	2,143	0.73
Madhya Pradesh	(7,361)	3,308	14,385	(0.42)
MPMaKVCL	(2,196)	1,307	5,555	(0.32)
MPPaKVCL	(1,829)	879	3,834	(0.39)
MPPoKVCL	(3,337)	1,122	4,996	(0.55)
Maharashtra	(2,213)	5,723	4,361	(0.22)
MSEDCL	(2,213)	5,723	4,361	(0.22)
Manipur	(31)	3	10	(2.52)
MSPDCL	(31)	3	10	(2.52)
Meghalaya	(170)	88	118	(0.82)
MePDCL	(170)	88	118	(0.82)
Punjab	2,970	1,694	1,716	0.87
PSPCL	2,970	1,694	1,716	0.87
Rajasthan	6,087	8,721	4,102	0.47
AVVNL	2,408	2,266	1,748	0.60
JdVVNL	834	3,245	1,137	0.19
JVVNL	2,844	3,210	1,217	0.64
Tamil Nadu	1,036	10,893	17,887	0.04
TANGEDCO	1,036	10,893	17,887	0.04
Telangana	(5,064)	2,600	2,152	(1.07)
TSNPDCL	(493)	695	707	(0.35)
TSSPDCL	(4,571)	1,905	1,446	(1.36)
Tripura	(21)	9	14	(0.87)
TSECL	(21)	9	14	(0.87)
Uttar Pradesh	(8,252)	6,314	5,665	(0.69)
DVVNL	(1,139)	1,725	1,637	(0.34)
KESCO	(508)	223	190	(1.23)
MVVNL	(2,265)	1,309	1,165	(0.92)
PaVVNL	(1,577)	1,292	1,132	(0.65)
PuVVNL	(2,763)	1,765	1,541	(0.84)
Uttarakhand	445	190	115	1.46
UPCL	445	190	115	1.46
West Bengal	(1,662)	1,594	1,836	(0.48)
WBSSEDCL	(1,662)	1,594	1,836	(0.48)

Debt Service Coverage Ratio (Cash Adjusted)

As on March 31, 2021				
	Cash Adjusted EBITDA (Rs crore)	Total Interest Cost (Rs crore)	Opening-Current Maturities on Long Term Borrowings and Interest Accrued and Due (Rs crore)	DSCR (Cash Adjusted)
Private Sector	9,693	4,132	2,260	1.52
Dadra & Nagar Haveli and Daman & Diu	241	5	-	49.41
DNHPDCL	241	5	-	49.41
DNHDDPDCL				
Delhi	5,813	2,908	660	1.63
BRPL	2,744	1,453	90	1.78
BYPL	2,129	1,112	89	1.77
TPDDL	940	344	481	1.14
Gujarat	1,285	324	378	1.83
Torrent Power Ahmedabad	967	259	306	1.71
Torrent Power Surat	318	65	72	2.33
Maharashtra	336	222	-	1.52
AEML	336	222	-	1.52
Odisha	483	120	-	4.02
TPNODL				
TPSODL	110	5	-	23.32
TPWODL	367	11	-	33.50
TPCODL	80	33	-	2.43
NESCO Utility	(75)	71	-	(1.05)
Uttar Pradesh	437	14	-	31.59
NPCL	437	14	-	31.59
West Bengal	1,097	539	1,221	0.62
CESC	992	502	1,174	0.59
IPCL	105	38	47	1.25
Grand Total	(3,745)	55,527	67,248	(0.03)

AT&C Losses

2022-23					
	Net Input Energy (MU)	Net Energy Sold (MU)	Billing Efficiency (%)	Collection Efficiency (%)	AT&C Loss (%)
State Sector	12,20,506	10,58,404	86.72	97.11	15.78
Andaman & Nicobar Islands	347	284	81.86	97.96	19.81
Andaman & Nicobar PD	347	284	81.86	97.96	19.81
Andhra Pradesh	68,799	63,825	92.77	99.19	7.98
APCPDCL	15,076	13,866	91.98	96.26	11.46
APEPDCL	26,945	25,344	94.06	100.00	5.94
APSPDCL	26,778	24,614	91.92	100.00	8.08
Arunachal Pradesh	1,040	582	55.97	86.30	51.70
Arunachal PD	1,040	582	55.97	86.30	51.70
Assam	10,985	9,203	83.78	100.00	16.22
APDCL	10,985	9,203	83.78	100.00	16.22
Bihar	35,939	29,079	80.91	92.69	25.01
NBPDCL	15,809	13,361	84.51	93.18	21.25
SBPDCL	20,130	15,719	78.08	92.27	27.95
Chandigarh					
Chandigarh PD					
Chattisgarh	34,706	29,104	83.86	100.00	16.14
CSPDCL	34,706	29,104	83.86	100.00	16.14
Delhi	1,332	1,190	89.33	100.00	10.67
NDMC	1,332	1,190	89.33	100.00	10.67
Goa	4,480	4,438	99.07	88.98	11.85
Goa PD	4,480	4,438	99.07	88.98	11.85
Gujarat	1,13,720	1,02,645	90.26	98.99	10.65
DGVCL	28,991	28,517	98.37	99.95	1.68
MGVCL	13,795	12,641	91.63	98.99	9.29
PGVCL	41,433	34,229	82.61	98.88	18.31
UGVCL	29,501	27,259	92.40	98.11	9.35
Haryana	59,153	52,663	89.03	98.84	12.01
DHBVNL	35,005	31,008	88.58	98.03	13.17
UHBVNL	24,148	21,655	89.68	100.00	10.32
Himachal Pradesh	12,250	10,956	89.43	100.00	10.57
HPSEBL	12,250	10,956	89.43	100.00	10.57
Jammu & Kashmir					
JKPDD					
Jharkhand	13,341	9,301	69.72	100.00	30.28
JBVNL	13,341	9,301	69.72	100.00	30.28
Karnataka	69,797	62,269	89.21	96.50	13.91
BESCOM	32,335	29,356	90.79	96.75	12.16
CHESCOM	7,282	6,538	89.78	100.00	10.22
GESCOM	9,431	8,441	89.50	90.21	19.26
HESCOM	14,637	12,335	84.27	97.15	18.13
MESCOM	6,113	5,598	91.58	99.15	9.20
Kerala	27,269	25,397	93.13	99.80	7.05
KSEBL	27,109	25,248	93.13	99.80	7.05
TCED	160	148	92.92	100.00	7.08
Ladakh	263	183	69.67	100.00	30.33
Ladakh PD	263	183	69.67	100.00	30.33
Lakshadweep					
Lakshadweep ED					
Madhya Pradesh	85,182	67,677	79.45	100.00	20.55
MPMaKVVCL	29,091	22,433	77.11	100.00	22.89
MPPaKVVCL	30,538	26,690	87.40	100.00	12.60
MPPoKVVCL	25,554	18,554	72.61	100.00	27.39
Maharashtra	1,52,386	1,29,949	85.28	95.48	18.58
BEST	4,679	4,483	95.82	100.00	4.18
MSEDCL	1,47,707	1,25,466	84.94	95.32	19.04
Manipur	969	835	86.18	100.00	13.82
MSPDCL	969	835	86.18	100.00	13.82
Meghalaya	2,025	1,781	87.97	86.43	23.97
MePDCL	2,025	1,781	87.97	86.43	23.97

AT&C Losses

2022-23						
	Net Input Energy (MU)	Net Energy Sold (MU)	Billing Efficiency (%)	Collection Efficiency (%)	AT&C Loss (%)	
Mizoram	669	493	73.73	100.00	26.27	
Mizoram PD	669	493	73.73	100.00	26.27	
Nagaland	757	434	57.25	94.64	45.81	
Nagaland PD	757	434	57.25	94.64	45.81	
Puducherry	3,264	2,909	89.12	92.59	17.49	
Puducherry PD	3,264	2,909	89.12	92.59	17.49	
Punjab	66,160	58,709	88.74	100.00	11.26	
PSPCL	66,160	58,709	88.74	100.00	11.26	
Rajasthan	93,996	79,487	84.56	99.45	15.90	
AVVNL	27,067	24,359	90.00	100.00	10.00	
JdVVNL	31,784	25,112	79.01	100.00	20.99	
JVVNL	35,144	30,016	85.41	98.55	15.83	
Sikkim	656	486	74.04	85.51	36.69	
Sikkim PD	656	486	74.04	85.51	36.69	
Tamil Nadu	96,794	87,916	90.83	98.75	10.31	
TANGEDCO	96,794	87,916	90.83	98.75	10.31	
Telangana	72,219	66,361	91.89	88.53	18.65	
TSNPDCL	20,976	19,473	92.83	83.82	22.19	
TSSPDCL	51,243	46,888	91.50	90.49	17.20	
Tripura	1,527	1,150	75.30	95.41	28.15	
TSECL	1,527	1,150	75.30	95.41	28.15	
Uttar Pradesh	1,30,059	1,08,410	83.35	93.18	22.33	
DVVNL	28,307	22,195	78.41	96.87	24.04	
KESCO	4,229	3,836	90.71	97.75	11.33	
MVVNL	27,347	23,228	84.94	89.22	24.22	
PaVVNL	39,043	33,437	85.64	96.89	17.02	
PuVVNL	31,132	25,714	82.60	88.06	27.27	
Uttarakhand	15,757	13,491	85.62	98.91	15.32	
UPCL	15,757	13,491	85.62	98.91	15.32	
West Bengal	44,664	37,197	83.28	99.28	17.32	
WBSEDCL	44,664	37,197	83.28	99.28	17.32	
Private Sector	1,12,824	1,01,562	90.02	98.94	10.94	
Dadra & Nagar Haveli and Daman & Diu	9,793	9,635	98.38	98.01	3.58	
Daman & Diu PD						
DNHPDCL						
DNHDDPDCL	9,793	9,635	98.38	98.01	3.58	
Delhi	32,215	29,988	93.09	99.78	7.12	
BRPL	14,091	13,083	92.84	100.00	7.16	
BYPL	7,502	6,958	92.75	100.00	7.25	
TPDDL	10,621	9,946	93.64	99.34	6.98	
Gujarat	12,408	11,966	96.43	99.62	3.93	
Torrent Power Ahmedabad	8,595	8,274	96.26	99.69	4.04	
Torrent Power Surat	3,813	3,692	96.83	99.47	3.69	
Maharashtra	9,638	9,033	93.73	99.78	6.48	
AEML	9,638	9,033	93.73	99.78	6.48	
Odisha	33,583	26,837	79.91	97.79	21.85	
TPNODL	6,476	5,415	83.61	98.96	17.26	
TPSODL	4,204	3,154	75.04	91.53	31.32	
TPWODL	13,002	10,610	81.60	97.47	20.47	
TPCODL	9,900	7,658	77.35	100.00	22.65	
NESCO Utility						
SOUTHCO Utility						
WESCO Utility						
CESU						
Uttar Pradesh	3,108	2,870	92.37	99.21	8.36	
NPCL	3,108	2,870	92.37	99.21	8.36	
West Bengal	12,080	11,233	92.99	98.78	8.15	
CESC	11,141	10,322	92.65	98.99	8.28	
IPCL	939	911	96.99	96.34	6.56	
Grand Total	13,33,331	11,59,966	87.00	97.27	15.37	

Note:

1. Net Input Energy = Gross Input Energy - Transmission Loss - Interstate Sale/ Trading.
2. Net Energy Sold = Gross Energy Sold - Interstate Sale/ Trading.

AT&C Losses

2021-22					
	Net Input Energy (MU)	Net Energy Sold (MU)	Billing Efficiency (%)	Collection Efficiency (%)	AT&C Loss (%)
State Sector	11,22,720	9,63,680	85.83	97.32	16.47
Andaman & Nicobar Islands	329	266	80.74	99.33	19.80
Andaman & Nicobar PD	329	266	80.74	99.33	19.80
Andhra Pradesh	65,250	60,313	92.43	96.76	10.56
APCPDCL	15,236	14,010	91.95	97.85	10.03
APEPDCL	24,765	23,130	93.40	98.75	7.77
APSPDCL	25,248	23,173	91.78	94.12	13.61
Arunachal Pradesh	972	518	53.30	97.88	47.83
Arunachal PD	972	518	53.30	97.88	47.83
Assam	10,259	8,520	83.05	100.00	16.95
APDCL	10,259	8,520	83.05	100.00	16.95
Bihar	32,757	25,754	78.62	86.73	31.81
NBPDCL	14,678	11,725	79.88	90.61	27.62
SBPDCL	18,080	14,029	77.60	83.49	35.21
Chandigarh	1,642	1,436	87.46	99.12	13.31
Chandigarh PD	1,642	1,436	87.46	99.12	13.31
Chattisgarh	30,733	25,162	81.87	100.00	18.13
CSPDCL	30,733	25,162	81.87	100.00	18.13
Delhi	1,204	1,104	91.67	100.00	8.33
NDMC	1,204	1,104	91.67	100.00	8.33
Goa	4,062	4,019	98.95	94.98	6.01
Goa PD	4,062	4,019	98.95	94.98	6.01
Gujarat	1,02,523	92,993	90.70	99.56	9.70
DGVCL	25,511	24,748	97.01	100.00	2.99
MGVCL	12,508	11,541	92.27	98.91	8.73
PGVCL	37,587	31,438	83.64	99.59	16.70
UGVCL	26,916	25,265	93.86	99.38	6.71
Haryana	53,058	45,778	86.28	99.77	13.92
DHBVNL	30,899	26,712	86.45	100.00	13.55
UHBVNL	22,159	19,066	86.04	99.44	14.44
Himachal Pradesh	11,688	10,198	87.25	99.82	12.90
HPSEBL	11,688	10,198	87.25	99.82	12.90
Jammu & Kashmir					
JKPDD					
Jharkhand	12,437	9,018	72.51	95.37	30.85
JBVNL	12,437	9,018	72.51	95.37	30.85
Karnataka	66,065	58,462	88.49	100.00	11.51
BESCOM	30,061	26,685	88.77	100.00	11.23
CHESCOM	7,537	6,684	88.68	100.00	11.32
GESCOM	8,750	7,827	89.46	100.00	10.54
HESCOM	14,036	12,097	86.19	100.00	13.81
MESCOM	5,681	5,169	90.98	100.00	9.02
Kerala	25,596	23,629	92.31	99.94	7.74
KSEBL	25,458	23,500	92.31	100.00	7.69
TCED	138	129	93.30	89.53	16.46
Ladakh	248	148	59.48	86.94	48.29
Ladakh PD	248	148	59.48	86.94	48.29
Lakshadweep					
Lakshadweep ED					
Madhya Pradesh	78,648	62,665	79.68	98.70	21.36
MPMaKVCL	27,157	20,873	76.86	96.56	25.79
MPPaKVCL	27,784	24,559	88.39	100.00	11.61
MPPoKVCL	23,707	17,233	72.69	99.43	27.72
Maharashtra	1,41,504	1,20,398	85.08	98.15	16.49
BEST	4,267	4,069	95.37	96.59	7.89
MSEDCL	1,37,237	1,16,329	84.77	98.20	16.76
Manipur	937	778	83.05	83.54	30.61
MSPDCL	937	778	83.05	83.54	30.61
Meghalaya	1,963	1,550	78.94	94.35	25.52
MePDCL	1,963	1,550	78.94	94.35	25.52

AT&C Losses

2021-22						
	Net Input Energy (MU)	Net Energy Sold (MU)	Billing Efficiency (%)	Collection Efficiency (%)	AT&C Loss (%)	
Mizoram	658	464	70.55	90.39	36.23	
Mizoram PD	658	464	70.55	90.39	36.23	
Nagaland	758	445	58.80	95.96	43.58	
Nagaland PD	758	445	58.80	95.96	43.58	
Puducherry	3,129	2,783	88.92	100.00	11.08	
Puducherry PD	3,129	2,783	88.92	100.00	11.08	
Punjab	60,174	53,166	88.35	99.97	11.67	
PSPCL	60,174	53,166	88.35	99.97	11.67	
Rajasthan	84,466	69,697	82.51	100.00	17.49	
AVVNL	22,904	19,988	87.27	100.00	12.73	
JdVVNL	29,666	23,175	78.12	100.00	21.88	
JVVNL	31,896	26,534	83.19	100.00	16.81	
Sikkim	636	495	77.83	88.95	30.77	
Sikkim PD	636	495	77.83	88.95	30.77	
Tamil Nadu	91,711	82,076	89.49	98.95	11.44	
TANGEDCO	91,711	82,076	89.49	98.95	11.44	
Telangana	67,237	61,160	90.96	98.23	10.65	
TSNPDC	20,443	18,642	91.19	94.19	14.11	
TSSPDCL	46,794	42,518	90.86	100.00	9.14	
Tripura	1,461	1,099	75.26	91.46	31.17	
TSECL	1,461	1,099	75.26	91.46	31.17	
Uttar Pradesh	1,16,756	93,745	80.29	85.91	31.02	
DVVNL	25,725	19,129	74.36	92.74	31.04	
KESCO	3,758	3,397	90.39	93.44	15.54	
MVVNL	24,353	20,126	82.64	77.89	35.63	
PaVVNL	34,298	28,239	82.33	94.83	21.93	
PuVVNL	28,621	22,854	79.85	75.12	40.02	
Uttarakhand	14,582	12,519	85.85	100.00	14.15	
UPCL	14,582	12,519	85.85	100.00	14.15	
West Bengal	39,276	33,322	84.84	98.22	16.67	
WBSIEDCL	39,276	33,322	84.84	98.22	16.67	
Private Sector	99,087	88,638	89.45	96.66	13.53	
Dadra & Nagar Haveli and						
Daman & Diu	9,444	9,131	96.68	99.54	3.77	
Daman & Diu PD	2,598	2,482	95.55	100.00	4.45	
DNHPDCL	6,846	6,648	97.11	99.37	3.50	
DNHDDPDCL						
Delhi	28,495	26,340	92.44	99.50	8.02	
BRPL	12,377	11,417	92.24	98.85	8.82	
BYPL	6,696	6,171	92.16	100.00	7.84	
TPDDL	9,422	8,752	92.89	100.00	7.11	
Gujarat	11,472	11,021	96.07	99.44	4.47	
Torrent Power Ahmedabad	8,018	7,684	95.83	99.39	4.76	
Torrent Power Surat	3,454	3,337	96.62	99.55	3.82	
Maharashtra	8,531	7,957	93.27	100.00	6.73	
AEML	8,531	7,957	93.27	100.00	6.73	
Odisha	27,396	21,501	78.48	87.44	31.38	
TPNODL	5,327	4,392	82.45	89.16	26.49	
TPSODL	3,942	3,021	76.64	85.77	34.26	
TPWODL	9,313	7,356	78.98	87.78	30.67	
TPCODL	8,814	6,733	76.39	86.68	33.79	
NESCO Utility						
SOUTHCO Utility						
WESCO Utility						
CESU						
Uttar Pradesh	2,540	2,338	92.05	99.41	8.50	
NPCL	2,540	2,338	92.05	99.41	8.50	
West Bengal	11,209	10,350	92.33	99.91	7.75	
CESC	10,232	9,403	91.90	100.00	8.10	
IPCL	977	947	96.90	99.04	4.02	
Grand Total	12,21,808	10,52,318	86.13	97.27	16.23	

Note:

1. Net Input Energy = Gross Input Energy - Transmission Loss - Interstate Sale/ Trading.
2. Net Energy Sold = Gross Energy Sold - Interstate Sale/ Trading.

AT&C Losses

2020-21					
State Sector	Net Input Energy (MU)	Net Energy Sold (MU)	Billing Efficiency (%)	Collection Efficiency (%)	AT&C Loss (%)
	10,59,291	8,87,760	83.81	92.36	22.60
Andaman & Nicobar Islands	323	247	76.50	62.82	51.94
Andaman & Nicobar PD	323	247	76.50	62.82	51.94
Andhra Pradesh	59,106	54,597	92.37	86.15	20.42
APCPDCL	13,864	12,720	91.75	84.23	22.73
APEPDCL	21,862	20,416	93.39	84.75	20.85
APSPDCL	23,379	21,460	91.79	88.63	18.65
Arunachal Pradesh	841	405	48.18	100.00	51.82
Arunachal PD	841	405	48.18	100.00	51.82
Assam	9,156	7,458	81.45	99.78	18.73
APDCL	9,156	7,458	81.45	99.78	18.73
Bihar	31,439	22,749	72.36	90.66	34.40
NBPDCL	13,804	9,982	72.32	94.74	31.48
SBPDCL	17,636	12,767	72.39	87.46	36.68
Chandigarh	1,557	1,342	86.19	100.00	13.81
Chandigarh PD	1,557	1,342	86.19	100.00	13.81
Chattisgarh	28,093	23,361	83.16	98.55	18.05
CSPDCL	28,093	23,361	83.16	98.55	18.05
Delhi	1,103	1,010	91.57	82.08	24.83
NDMC	1,103	1,010	91.57	82.08	24.83
Goa	4,083	3,767	92.27	94.40	12.89
Goa PD	4,083	3,767	92.27	94.40	12.89
Gujarat	88,487	78,257	88.44	100.00	11.56
DGVCL	18,970	17,566	92.60	100.00	7.40
MGVCL	11,057	9,956	90.04	100.00	9.96
PGVCL	33,985	27,913	82.14	100.00	17.86
UGVCL	24,475	22,822	93.24	100.00	6.76
Haryana	50,458	41,856	82.95	99.50	17.46
DHBVNL	29,249	24,296	83.07	100.00	16.93
UHBVNL	21,209	17,560	82.79	98.80	18.20
Himachal Pradesh	10,044	8,635	85.98	100.00	14.02
HPSEBL	10,044	8,635	85.98	100.00	14.02
Jammu & Kashmir	16,647	7,801	46.86	86.90	59.28
JKPDD	16,647	7,801	46.86	86.90	59.28
Jharkhand	12,126	7,913	65.26	87.21	43.09
JBVNL	12,126	7,913	65.26	87.21	43.09
Karnataka	62,004	54,572	88.01	95.47	15.97
BESCOM	28,587	25,234	88.27	95.24	15.93
CHESCOM	7,224	6,303	87.25	91.38	20.27
GESCOM	7,932	7,002	88.28	93.20	17.73
HESCOM	12,650	10,974	86.75	98.95	14.16
MESCOM	5,611	5,058	90.14	97.32	12.28
Kerala	24,146	22,273	92.24	99.92	7.83
KSEBL	24,016	22,152	92.24	99.96	7.80
TCED	130	121	93.13	92.90	13.48
Ladakh					
Ladakh PD					
Lakshadweep	60	53	88.37	100.00	11.63
Lakshadweep ED	60	53	88.37	100.00	11.63
Madhya Pradesh	76,736	58,813	76.64	76.03	41.72
MPMaKVVCL	26,862	19,150	71.29	70.47	49.76
MPPaKVVCL	26,388	23,033	87.29	79.87	30.28
MPPoKVVCL	23,486	16,630	70.81	77.12	45.39
Maharashtra	1,28,460	1,08,893	84.77	85.32	27.68
BEST	3,881	3,694	95.18	96.47	8.18
MSEDCL	1,24,579	1,05,199	84.44	84.93	28.28
Manipur	870	748	86.07	87.65	24.56
MSPDCL	870	748	86.07	87.65	24.56
Meghalaya	1,731	1,326	76.63	100.00	23.37
MePDCL	1,731	1,326	76.63	100.00	23.37

AT&C Losses

2020-21						
	Net Input Energy (MU)	Net Energy Sold (MU)	Billing Efficiency (%)	Collection Efficiency (%)	AT&C Loss (%)	
Mizoram	627	445	70.95	100.00	29.05	
Mizoram PD	627	445	70.95	100.00	29.05	
Nagaland	737	404	54.85	96.47	47.08	
Nagaland PD	737	404	54.85	96.47	47.08	
Puducherry	2,861	2,518	88.02	90.75	20.12	
Puducherry PD	2,861	2,518	88.02	90.75	20.12	
Punjab	56,179	49,729	88.52	92.02	18.54	
PSPCL	56,179	49,729	88.52	92.02	18.54	
Rajasthan	80,700	65,084	80.65	91.53	26.18	
AVVNL	21,418	18,174	84.85	92.58	21.45	
JdVVNL	28,105	21,794	77.54	88.98	31.00	
JVVNL	31,176	25,116	80.56	92.99	25.08	
Sikkim	544	403	74.08	2.23	98.35	
Sikkim PD	544	403	74.08	2.23	98.35	
Tamil Nadu	82,266	73,622	89.49	98.58	11.78	
TANGEDCO	82,266	73,622	89.49	98.58	11.78	
Telangana	61,884	57,049	92.19	94.01	13.33	
TSNPDCL	20,638	18,774	90.97	100.00	9.03	
TSSPDCL	41,245	38,275	92.80	91.08	15.48	
Tripura	1,373	982	71.54	87.55	37.36	
TSECL	1,373	982	71.54	87.55	37.36	
Uttar Pradesh	1,13,859	90,372	79.37	91.84	27.11	
DVVNL	25,888	19,183	74.10	92.63	31.36	
KESCO	3,383	3,029	89.55	97.77	12.45	
MVVNL	23,521	18,765	79.78	85.22	32.01	
PaVVNL	33,464	27,492	82.15	100.00	17.85	
PuVVNL	27,603	21,903	79.35	85.76	31.95	
Uttarakhand	13,288	11,433	86.04	98.34	15.39	
UPCL	13,288	11,433	86.04	98.34	15.39	
West Bengal	37,505	29,641	79.03	99.53	21.34	
WBSIEDCL	37,505	29,641	79.03	99.53	21.34	
Private Sector	90,326	79,884	88.44	97.40	13.86	
Dadra & Nagar Haveli and						
Daman & Diu	7,723	7,424	96.14	98.85	4.97	
Daman & Diu PD	2,227	2,127	95.52	100.00	4.48	
DNHPDCL	5,496	5,298	96.38	98.38	5.17	
DNHDDPDCL						
Delhi	27,319	25,231	92.36	98.74	8.81	
BRPL	11,995	11,055	92.16	97.99	9.69	
BYPL	6,374	5,866	92.03	99.16	8.74	
TPDDL	8,950	8,310	92.85	99.43	7.67	
Gujarat	10,107	9,551	94.50	98.51	6.91	
Torrent Power Ahmedabad	7,393	6,947	93.97	98.86	7.10	
Torrent Power Surat	2,714	2,604	95.94	97.57	6.39	
Maharashtra	7,818	7,171	91.72	99.34	8.88	
AEML	7,818	7,171	91.72	99.34	8.88	
Odisha	24,532	18,717	76.30	95.15	27.41	
TPNODL						
TPSODL	902	718	79.53	100.00	20.47	
TPWODL	2,013	1,562	77.57	100.00	22.43	
TPCODL	8,370	6,202	74.10	99.95	25.94	
NESCO Utility	4,941	3,922	79.37	93.76	25.59	
SOUTHCO Utility	2,697	2,051	76.06	84.97	35.37	
WESCO Utility	5,608	4,262	76.01	91.73	30.27	
CESU						
Uttar Pradesh	2,196	2,012	91.61	98.50	9.77	
NPCL	2,196	2,012	91.61	98.50	9.77	
West Bengal	10,631	9,777	91.97	94.41	13.17	
CESC	9,753	8,930	91.56	93.88	14.04	
IPCL	878	847	96.47	100.00	3.53	
Grand Total	11,49,617	9,67,644	84.17	92.77	21.91	

Note:

1. Net Input Energy = Gross Input Energy - Transmission Loss - Interstate Sale/ Trading.
2. Net Energy Sold = Gross Energy Sold - Interstate Sale/ Trading.

SECTION 2

**PERFORMANCE OF GENERATION,
TRANSMISSION AND TRADING UTILITIES**

Revenue Details

2022-23							
	Net Generation/ Gross Input Energy (MU)	Revenue from Operations (Rs crore)	Other Income (Rs crore)	Total Revenue (Rs crore)	Revenue from Operations (Rs/kWh)	Other Income per unit (Rs/kWh)	Average Revenue (Rs/kWh)
Generation	3,41,643	1,56,530	10,208	1,66,737	4.58	0.30	4.88
Andhra Pradesh							
APGENCO	23,523	12,742	226	12,969	5.42	0.10	5.51
Assam							
APGCL	2,135	1,398	36	1,434	6.55	0.17	6.71
Chattisgarh							
CSPGCL	16,671	5,926	323	6,249	3.55	0.19	3.75
Delhi							
IPGCL			-				
PPCL			-				
Gujarat							
GSECL	23,143	13,106	234	13,340	5.66	0.10	5.76
Haryana							
HPGCL	14,779	8,567	151	8,718	5.80	0.10	5.90
Jammu & Kashmir							
JKSPDC	5,057	1,374	41	1,415	2.72	0.08	2.80
Jharkhand							
JUUNL	169	22	3	25	1.30	0.20	1.50
Karnataka							
KPCL	25,242	9,326	1,871	11,197	3.69	0.74	4.44
Madhya Pradesh							
MPPGCL	27,759	10,812	524	11,336	3.89	0.19	4.08
Maharashtra							
MSPGCL	53,127	29,124	4,199	33,323	5.48	0.79	6.27
Meghalaya							
MePGCL	1,044	242	14	256	2.32	0.14	2.45
Odisha							
OHPC	4,824	499	186	685	1.04	0.39	1.42
OPGCL	10,868	4,214	103	4,317	3.88	0.10	3.97
Puducherry							
Puducherry PCL	222	208	5	213	9.36	0.24	9.60
Rajasthan							
RRVUNL	36,229	18,369	1,226	19,594	5.07	0.34	5.41
Telangana							
TSGENCO	29,516	15,614	308	15,922	5.29	0.10	5.39
Uttar Pradesh							
UPJVNL	1,010	112	69	181	1.11	0.69	1.79
UPRVUNL	31,910	12,686	248	12,934	3.98	0.08	4.05
Uttarakhand							
UJVNL	5,380	1,010	36	1,045	1.88	0.07	1.94
West Bengal							
WBPDCL	29,036	11,181	403	11,585	3.85	0.14	3.99
Transmission	13,19,401	48,523	4,557	53,080	0.37	0.03	0.40
Andhra Pradesh							
APTRANSCO	70,163	3,049	197	3,245	0.43	0.03	0.46
Assam							
AEGCL	11,452	442	206	648	0.39	0.18	0.57
Bihar							
BSPTCL	38,747	1,265	133	1,399	0.33	0.03	0.36
Chattisgarh							
CSPTCL	30,368	1,027	146	1,173	0.34	0.05	0.39
Delhi							
DTL			-				
Gujarat							
GETCO	1,40,921	5,282	341	5,623	0.37	0.02	0.40
Haryana							
HVPNL	59,523	2,426	144	2,570	0.41	0.02	0.43

Revenue Details

2022-23							
	Net Generation/ Gross Input Energy (MU)	Revenue from Operations (Rs crore)	Other Income (Rs crore)	Total Revenue (Rs crore)	Revenue from Operations (Rs/kWh)	Other Income per unit (Rs/kWh)	Average Revenue (Rs/kWh)
Himachal Pradesh							
HPPTCL			-				
Jharkhand							
JUSNL	10,749	299	221	520	0.28	0.21	0.48
Karnataka							
KPTCL	80,646	4,931	242	5,174	0.61	0.03	0.64
Madhya Pradesh							
MPPTCL	88,850	4,672	462	5,134	0.53	0.05	0.58
Maharashtra							
MSETCL	1,82,133	4,896	786	5,682	0.27	0.04	0.31
Manipur							
MSPCL			-				
Meghalaya							
MePTCL	2,905	79	4	83	0.27	0.01	0.29
Odisha							
OPTCL	37,157	1,260	261	1,521	0.34	0.07	0.41
Punjab							
PSTCL	64,497	1,594	35	1,629	0.25	0.01	0.25
Rajasthan							
RRVNL	1,00,538	3,492	519	4,011	0.35	0.05	0.40
Tamil Nadu							
TANTRANSCO	1,14,263	4,410	67	4,477	0.39	0.01	0.39
Telangana							
TSTRANSCO	74,541	3,369	166	3,535	0.45	0.02	0.47
Uttar Pradesh							
UPPTCL	1,37,731	3,576	382	3,958	0.26	0.03	0.29
Uttarakhand							
PTCUL	20,093	373	60	433	0.19	0.03	0.22
West Bengal							
WBSSETCL	54,121	2,080	185	2,265	0.38	0.03	0.42
Trading	3,92,208	1,91,885	4,001	1,95,885	4.89	0.10	4.99
Gujarat							
GUVNL	1,20,555	69,297	3,266	72,563	5.75	0.27	6.02
Madhya Pradesh							
MPPMCL	97,439	42,011	380	42,391	4.31	0.04	4.35
Odisha							
GRIDCO	36,924	11,923	168	12,091	3.23	0.05	3.27
Uttar Pradesh							
UPPCL	1,37,290	68,654	187	68,841	5.00	0.01	5.01

Revenue Details

2021-22							
	Net Generation/ Gross Input Energy (MU)	Revenue from Operations (Rs crore)	Other Income (Rs crore)	Total Revenue (Rs crore)	Revenue from Operations (Rs/kWh)	Other Income per unit (Rs/kWh)	Average Revenue (Rs/kWh)
Generation	3,07,498	1,27,408	9,332	1,36,740	4.14	0.30	4.45
Andhra Pradesh							
APGENCO	21,111	9,691	213	9,904	4.59	0.10	4.69
Assam							
APGCL	1,921	490	45	535	2.55	0.24	2.78
Chattisgarh							
CSPGCL	16,582	5,928	628	6,556	3.57	0.38	3.95
Delhi							
IPGCL	208	320	383	703	15.38	18.39	33.77
PPCL	4,567	3,936	47	3,983	8.62	0.10	8.72
Gujarat							
GSECL	18,455	11,354	276	11,630	6.15	0.15	6.30
Haryana							
HPGCL	7,661	3,969	(52)	3,917	5.18	(0.07)	5.11
Jammu & Kashmir							
JKSPDC	5,116	1,419	65	1,484	2.77	0.13	2.90
Jharkhand							
JUUNL	302	39	3	42	1.30	0.09	1.39
Karnataka							
KPCL	25,715	7,731	1,856	9,587	3.01	0.72	3.73
Madhya Pradesh							
MPPGCL	21,707	9,120	989	10,110	4.20	0.46	4.66
Maharashtra							
MSPGCL	50,365	22,184	1,332	23,516	4.40	0.26	4.67
Meghalaya							
MePGCL	878	145	14	159	1.65	0.16	1.81
Odisha							
OHPC	4,389	454	108	562	1.03	0.25	1.28
OPGCL	9,382	2,852	15	2,867	3.04	0.02	3.06
Puducherry							
Puducherry PCL	237	100	5	104	4.20	0.20	4.40
Rajasthan							
RRVUNL	31,144	14,230	2,617	16,847	4.57	0.84	5.41
Telangana							
TSGENCO	28,734	13,654	42	13,696	4.75	0.01	4.77
Uttar Pradesh							
UPJVNL	1,437	98	54	152	0.68	0.38	1.06
UPRVUNL	24,995	9,175	84	9,259	3.67	0.03	3.70
Uttarakhand							
UJVNL	5,107	736	37	772	1.44	0.07	1.51
West Bengal							
WBPDC	27,485	9,784	571	10,355	3.56	0.21	3.77
Transmission	12,56,334	44,281	4,288	48,568	0.35	0.03	0.39
Andhra Pradesh							
APTRANSCO	67,875	2,574	187	2,762	0.38	0.03	0.41
Assam							
AEGCL	10,889	378	160	539	0.35	0.15	0.49
Bihar							
BSPTCL	39,120	1,158	113	1,271	0.30	0.03	0.32
Chattisgarh							
CSPTCL	29,449	983	167	1,149	0.33	0.06	0.39
Delhi							
DTL	30,971	1,557	109	1,666	0.50	0.04	0.54
Gujarat							
GETCO	1,29,319	4,679	301	4,980	0.36	0.02	0.39
Haryana							
HVPNL	49,759	2,017	147	2,165	0.41	0.03	0.43

Revenue Details

2021-22							
	Net Generation/ Gross Input Energy (MU)	Revenue from Operations (Rs crore)	Other Income (Rs crore)	Total Revenue (Rs crore)	Revenue from Operations (Rs/kWh)	Other Income per unit (Rs/kWh)	Average Revenue (Rs/kWh)
Himachal Pradesh							
HPPTCL	3,553	99	4	102	0.28	0.01	0.29
Jharkhand							
JUSNL	10,281	250	79	329	0.24	0.08	0.32
Karnataka							
KPTCL	75,671	4,109	273	4,381	0.54	0.04	0.58
Madhya Pradesh							
MPPTCL	82,079	4,268	1,031	5,299	0.52	0.13	0.65
Maharashtra							
MSETCL	1,68,307	4,864	339	5,203	0.29	0.02	0.31
Manipur							
MSPCL	1,013	64	18	82	0.63	0.18	0.81
Meghalaya							
MePTCL	2,461	57	3	60	0.23	0.01	0.24
Odisha							
OPTCL	33,713	1,046	184	1,230	0.31	0.05	0.36
Punjab							
PSTCL	57,707	1,473	42	1,514	0.26	0.01	0.26
Rajasthan							
RRVNL	90,071	2,874	501	3,375	0.32	0.06	0.37
Tamil Nadu							
TANTRANSCO	1,10,697	3,433	153	3,586	0.31	0.01	0.32
Telangana							
TSTRANSCO	69,922	2,944	130	3,074	0.42	0.02	0.44
Uttar Pradesh							
UPPTCL	1,24,075	3,419	279	3,697	0.28	0.02	0.30
Uttarakhand							
PTCUL	19,137	346	26	373	0.18	0.01	0.19
West Bengal							
WBSSETCL	50,266	1,689	44	1,733	0.34	0.01	0.34
Trading	3,51,374	1,55,891	567	1,56,458	4.44	0.02	4.45
Gujarat							
GUVNL	1,08,839	55,492	202	55,694	5.10	0.02	5.12
Madhya Pradesh							
MPPMCL	85,486	35,358	223	35,581	4.14	0.03	4.16
Odisha							
GRIDCO	33,642	10,162	4	10,165	3.02	0.00	3.02
Uttar Pradesh							
UPPCL	1,23,407	54,879	138	55,017	4.45	0.01	4.46

Revenue Details

2020-21							
	Net Generation/ Gross Input Energy (MU)	Revenue from Operations (Rs crore)	Other Income (Rs crore)	Total Revenue (Rs crore)	Revenue from Operations (Rs/kWh)	Other Income per unit (Rs/kWh)	Average Revenue (Rs/kWh)
Generation	2,70,114	1,12,755	10,182	1,22,937	4.17	0.38	4.55
Andhra Pradesh							
APGENCO	13,708	7,292	205	7,497	5.32	0.15	5.47
Assam							
APGCL	1,330	353	88	440	2.65	0.66	3.31
Chattisgarh							
CSPGCL	17,409	5,649	507	6,155	3.24	0.29	3.54
Delhi							
IPGCL	439	276	195	471	6.28	4.45	10.73
PPCL	4,036	3,038	65	3,104	7.53	0.16	7.69
Gujarat							
GSECL	19,197	9,912	219	10,131	5.16	0.11	5.28
Haryana							
HPGCL	5,268	2,992	(162)	2,830	5.68	(0.31)	5.37
Jammu & Kashmir							
JKSPDC	5,290	1,284	127	1,411	2.43	0.24	2.67
Jharkhand							
JUUNL	50	19	5	24	3.90	0.97	4.88
Karnataka							
KPCL	18,650	6,047	1,722	7,769	3.24	0.92	4.17
Madhya Pradesh							
MPPGCL	21,696	9,372	998	10,369	4.32	0.46	4.78
Maharashtra							
MSPGCL	46,469	21,064	2,562	23,626	4.53	0.55	5.08
Meghalaya							
MePGCL	1,229	257	15	272	2.09	0.12	2.21
Odisha							
OHPC	6,016	520	145	664	0.86	0.24	1.10
OPGCL	7,865	2,378	15	2,393	3.02	0.02	3.04
Puducherry							
Puducherry PCL	218	81	4	84	3.70	0.18	3.88
Rajasthan							
RRVUNL	26,485	12,634	2,673	15,307	4.77	1.01	5.78
Telangana							
TSGENCO	23,018	11,021	62	11,083	4.79	0.03	4.81
Uttar Pradesh							
UPJVNL	1,601	183	51	235	1.15	0.32	1.47
UPRVUNL	23,594	8,492	71	8,562	3.60	0.03	3.63
Uttarakhand							
UJVNL	4,700	928	29	957	1.97	0.06	2.04
West Bengal							
WBPDCL	21,848	8,964	588	9,552	4.10	0.27	4.37
Transmission	11,64,138	42,076	3,627	45,703	0.36	0.03	0.39
Andhra Pradesh							
APTRANSCO	62,001	2,546	188	2,734	0.41	0.03	0.44
Assam							
AEGCL	9,747	388	64	452	0.40	0.07	0.46
Bihar							
BSPTCL	34,005	887	124	1,010	0.26	0.04	0.30
Chattisgarh							
CSPTCL	26,104	945	159	1,104	0.36	0.06	0.42
Delhi							
DTL	29,388	1,398	82	1,480	0.48	0.03	0.50
Gujarat							
GETCO	1,16,610	4,477	319	4,796	0.38	0.03	0.41
Haryana							
HVPNL	51,663	1,450	195	1,645	0.28	0.04	0.32

Revenue Details

2020-21							
	Net Generation/ Gross Input Energy (MU)	Revenue from Operations (Rs crore)	Other Income (Rs crore)	Total Revenue (Rs crore)	Revenue from Operations (Rs/kWh)	Other Income per unit (Rs/kWh)	Average Revenue (Rs/kWh)
Himachal Pradesh							
HPPTCL	3,553	37	3	40	0.11	0.01	0.11
Jharkhand							
JUSNL	9,363	230	13	242	0.25	0.01	0.26
Karnataka							
KPTCL	71,272	3,900	169	4,069	0.55	0.02	0.57
Madhya Pradesh							
MPPTCL	79,385	4,384	628	5,011	0.55	0.08	0.63
Maharashtra							
MSETCL	1,51,779	4,774	216	4,990	0.31	0.01	0.33
Manipur							
MSPCL	1,013	65	21	86	0.64	0.21	0.85
Meghalaya							
MePTCL	1,957	67	3	70	0.34	0.01	0.36
Odisha							
OPTCL	27,140	711	193	904	0.26	0.07	0.33
Punjab							
PSTCL	53,200	1,338	42	1,380	0.25	0.01	0.26
Rajasthan							
RRVNL	86,030	3,096	474	3,570	0.36	0.06	0.41
Tamil Nadu							
TANTRANSCO	1,02,038	3,123	268	3,391	0.31	0.03	0.33
Telangana							
TSTRANSCO	66,070	2,775	116	2,891	0.42	0.02	0.44
Uttar Pradesh							
UPPTCL	1,19,061	3,303	268	3,571	0.28	0.02	0.30
Uttarakhand							
PTCUL	17,223	352	26	378	0.20	0.01	0.22
West Bengal							
WBSSETCL	45,537	1,829	57	1,886	0.40	0.01	0.41
Trading	3,28,770	1,45,958	520	1,46,478	4.44	0.02	4.46
Gujarat							
GUVNL	93,466	43,563	21	43,584	4.66	0.00	4.66
Madhya Pradesh							
MPPMCL	82,921	32,953	336	33,289	3.97	0.04	4.01
Odisha							
GRIDCO	31,793	8,603	2	8,605	2.71	0.00	2.71
Uttar Pradesh							
UPPCL	1,20,590	60,839	161	61,000	5.05	0.01	5.06

Expense Details

Rs crore

2022-23						
	Generation Cost/ Power Purchase Cost	Employee Cost	Interest Cost	Depreciation	Other Costs	Total Expenses
Generation	1,07,131	11,656	22,621	13,959	12,617	1,67,984
Andhra Pradesh						
APGENCO	7,475	1,225	3,156	506	432	12,795
Assam						
APGCL	979	98	43	100	104	1,322
Chattisgarh						
CSPGCL	2,609	999	733	782	674	5,798
Delhi						
IPGCL	-					
PPCL	-					
Gujarat						
GSECL	10,726	756	32	1,282	478	13,273
Haryana						
HPGCL	7,074	404	171	337	191	8,177
Jammu & Kashmir						
JKSPDC	-	158	88	475	250	971
Jharkhand						
JUUNL	0	26	-	0	8	33
Karnataka						
KPCL	5,797	876	2,944	614	839	11,070
Madhya Pradesh						
MPPGCL	7,406	540	1,358	1,169	561	11,034
Maharashtra						
MSPGCL	23,983	1,706	3,493	2,843	2,311	34,337
Meghalaya						
MePGCL	2	130	97	104	19	351
Odisha						
OHPC	11	188	65	77	(118)	224
OPGCL	2,018	114	656	301	102	3,191
Puducherry						
Puducherry PCL	186	13	-	3	6	207
Rajasthan						
RRVUNL	14,278	530	4,725	2,120	4,218	25,872
Telangana						
TSGENCO	7,870	2,114	3,010	1,437	378	14,810
Uttar Pradesh						
UPJVNL	-	62	11	8	80	160
UPRVUNL	8,745	668	995	864	1,005	12,276
Uttarakhand						
UJVNL	25	308	153	200	232	918
West Bengal						
WBPDCL	7,946	742	892	738	844	11,164
Transmission	298	14,943	8,960	13,703	6,885	44,790
Andhra Pradesh						
APTRANSCO	-	933	389	787	272	2,380
Assam						
AEGCL	220	181	2	131	73	607
Bihar						
BSPTCL	-	249	152	511	140	1,052
Chattisgarh						
CSPTCL	-	341	99	279	144	862
Delhi						
DTL	-					
Gujarat						
GETCO	-	886	386	1,397	582	3,251
Haryana						
HVPNL	57	798	347	508	209	1,920

Expense Details

Rs crore

2022-23						
	Generation Cost/ Power Purchase Cost	Employee Cost	Interest Cost	Depreciation	Other Costs	Total Expenses
Himachal Pradesh						
HPPTCL	-					
Jharkhand						
JUSNL	-	118	466	204	58	846
Karnataka						
KPTCL	-	1,574	643	1,364	678	4,259
Madhya Pradesh						
MPPTCL	-	2,790	552	645	1,131	5,117
Maharashtra						
MSETCL	-	1,351	387	1,342	1,038	4,118
Manipur						
MSPCL	-					
Meghalaya						
MePTCL	-	68	5	26	8	107
Odisha						
OPTCL	-	568	116	389	156	1,228
Punjab						
PSTCL	13	781	347	315	72	1,527
Rajasthan						
RRVPL	9	998	1,065	1,030	875	3,977
Tamil Nadu						
TANTRANSCO	-	1,436	1,700	1,428	440	5,005
Telangana						
TSTRANSCO	-	1,028	936	1,038	120	3,121
Uttar Pradesh						
UPPTCL	-	421	1,045	1,827	572	3,865
Uttarakhand						
PTCUL	-	136	56	132	82	406
West Bengal						
WBSETCL	-	288	268	350	235	1,140
Trading	1,94,140	238	762	26	16,014	2,11,181
Gujarat						
GUVNL	72,416	45	14	11	23	72,508
Madhya Pradesh						
MPPMCL	40,720	105	247	8	1,311	42,391
Odisha						
GRIDCO	12,351	16	502	0	(0)	12,869
Uttar Pradesh						
UPPCL	68,654	72	0	6	14,681	83,413

Expense Details

Rs crore

2021-22						
	Generation Cost/ Power Purchase Cost	Employee Cost	Interest Cost	Depreciation	Other Costs	Total Expenses
Generation	79,561	11,403	22,419	13,697	8,650	1,35,730
Andhra Pradesh						
APGENCO	5,727	1,067	2,553	511	344	10,202
Assam						
APGCL	252	116	27	85	(197)	283
Chattisgarh						
CSPGCL	2,566	932	671	851	927	5,947
Delhi						
IPGCL	187	67	15	1	56	327
PPCL	2,250	127	89	318	210	2,994
Gujarat						
GSECL	8,700	754	42	1,236	363	11,096
Haryana						
HPGCL	2,971	285	143	337	174	3,910
Jammu & Kashmir						
JKSPDC	-	151	107	483	231	972
Jharkhand						
JUUNL	0	19	-	0	9	28
Karnataka						
KPCL	4,125	780	2,885	676	776	9,243
Madhya Pradesh						
MPPGCL	5,701	1,005	1,651	1,155	464	9,975
Maharashtra						
MSPGCL	15,624	1,663	3,524	2,788	2,021	25,619
Meghalaya						
MePGCL	2	139	110	106	21	377
Odisha						
OHPC	14	188	67	68	102	439
OPGCL	1,803	100	734	302	63	3,001
Puducherry						
Puducherry PCL	60	13	-	2	5	80
Rajasthan						
RRVUNL	10,477	457	4,939	1,987	972	18,833
Telangana						
TSGENCO	6,578	1,756	2,809	1,312	403	12,857
Uttar Pradesh						
UPJVNL	-	60	11	6	(200)	(124)
UPRVUNL	5,657	616	1,151	644	954	9,023
Uttarakhand						
UJVNL	24	272	47	116	187	647
West Bengal						
WBPDCL	6,842	835	845	714	766	10,002
Transmission	224	14,327	8,821	13,223	5,554	42,148
Andhra Pradesh						
APTRANSCO	-	937	475	755	277	2,444
Assam						
AEGCL	154	169	2	127	33	486
Bihar						
BSPTCL	-	280	102	462	113	957
Chattisgarh						
CSPTCL	-	306	146	275	268	994
Delhi						
DTL	-	227	28	281	187	724
Gujarat						
GETCO	-	863	343	1,265	704	3,175
Haryana						
HVPNL	51	762	306	497	205	1,821

Expense Details

Rs crore

2021-22						
	Generation Cost/ Power Purchase Cost	Employee Cost	Interest Cost	Depreciation	Other Costs	Total Expenses
Himachal Pradesh						
HPPTCL	-	13	124	76	59	272
Jharkhand						
JUSNL	-	90	439	193	36	759
Karnataka						
KPTCL	-	1,253	515	1,174	326	3,269
Madhya Pradesh						
MPPTCL	-	3,008	449	573	191	4,221
Maharashtra						
MSETCL	-	1,164	419	1,220	1,210	4,013
Manipur						
MSPCL	-	55	0	48	17	120
Meghalaya						
MePTCL	-	100	6	25	11	143
Odisha						
OPTCL	3	487	87	343	184	1,104
Punjab						
PSTCL	9	556	370	304	58	1,298
Rajasthan						
RRVPL	7	963	1,187	1,029	465	3,651
Tamil Nadu						
TANTRANSO	-	1,210	1,418	1,579	34	4,241
Telangana						
TSTRANSO	-	887	871	891	120	2,770
Uttar Pradesh						
UPPTCL	-	526	1,218	1,666	821	4,231
Uttarakhand						
PTCUL	-	92	49	119	54	315
West Bengal						
WBSETCL	-	378	265	318	180	1,142
Trading	1,55,920	219	993	27	6,656	1,63,816
Gujarat						
GUVNL	55,525	45	15	11	19	55,616
Madhya Pradesh						
MPPMCL	35,641	66	237	10	(374)	35,581
Odisha						
GRIDCO	9,874	14	741	0	(24)	10,606
Uttar Pradesh						
UPPCL	54,879	94	0	6	7,035	62,014

Expense Details

Rs crore

2020-21						
	Generation Cost/ Power Purchase Cost	Employee Cost	Interest Cost	Depreciation	Other Costs	Total Expenses
Generation	62,772	10,295	22,684	13,261	10,496	1,19,508
Andhra Pradesh						
APGENCO	3,138	825	2,663	548	301	7,474
Assam						
APGCL	180	90	84	56	57	467
Chattisgarh						
CSPGCL	2,883	861	815	828	455	5,842
Delhi						
IPGCL	147	54	49	23	44	316
PPCL	1,454	118	192	302	185	2,251
Gujarat						
GSECL	6,332	683	248	1,398	946	9,607
Haryana						
HPGCL	1,733	328	175	337	143	2,715
Jammu & Kashmir						
JKSPDC	-	134	123	425	108	789
Jharkhand						
JUUNL	0	13	-	0	14	27
Karnataka						
KPCL	2,166	835	2,802	677	659	7,138
Madhya Pradesh						
MPPGCL	4,954	697	1,627	1,164	1,716	10,159
Maharashtra						
MSPGCL	13,494	1,429	3,637	2,748	1,916	23,225
Meghalaya						
MePGCL	1	134	150	107	10	403
Odisha						
OHPC	14	217	77	65	90	463
OPGCL	1,441	87	723	311	62	2,624
Puducherry						
Puducherry PCL	46	10	-	2	6	65
Rajasthan						
RRVUNL	8,359	444	4,441	1,687	1,650	16,581
Telangana						
TSGENCO	4,985	1,710	2,756	1,150	248	10,849
Uttar Pradesh						
UPJVNL	0	53	23	6	149	231
UPRVUNL	5,624	620	1,002	615	751	8,612
Uttarakhand						
UJVNL	28	239	56	104	386	812
West Bengal						
WBPDCL	5,794	713	1,043	709	599	8,858
Transmission	210	15,113	9,343	12,324	5,252	42,242
Andhra Pradesh						
APTRANSCO	-	1,043	506	727	285	2,561
Assam						
AEGCL	137	145	73	116	4	475
Bihar						
BSPTCL	-	230	61	446	128	865
Chattisgarh						
CSPTCL	-	299	135	270	334	1,039
Delhi						
DTL	-	202	50	281	155	688
Gujarat						
GETCO	-	827	473	1,192	491	2,983
Haryana						
HVPNL	63	601	303	463	187	1,618

Expense Details

Rs crore

2020-21						
	Generation Cost/ Power Purchase Cost	Employee Cost	Interest Cost	Depreciation	Other Costs	Total Expenses
Himachal Pradesh						
HPPTCL	-	5	112	75	(20)	172
Jharkhand						
JUSNL	-	68	503	138	40	749
Karnataka						
KPTCL	-	1,164	498	1,080	(41)	2,702
Madhya Pradesh						
MPPTCL	-	2,539	433	484	1,534	4,990
Maharashtra						
MSETCL	-	1,096	505	1,218	483	3,302
Manipur						
MSPCL	-	51	0	35	13	99
Meghalaya						
MePTCL	-	99	11	22	8	141
Odisha						
OPTCL	2	380	72	284	154	892
Punjab						
PSTCL	10	530	447	302	74	1,363
Rajasthan						
RRVPL	(2)	930	1,176	992	371	3,468
Tamil Nadu						
TANTRANSCO	-	3,507	1,602	1,491	193	6,793
Telangana						
TSTRANSCO	-	639	840	859	92	2,430
Uttar Pradesh						
UPPTCL	-	349	1,191	1,429	516	3,485
Uttarakhand						
PTCUL	-	81	54	115	61	311
West Bengal						
WBSETCL	-	327	297	303	189	1,116
Trading	1,46,589	272	849	22	(17,335)	1,30,396
Gujarat						
GUVNL	43,283	141	15	12	19	43,469
Madhya Pradesh						
MPPMCL	32,969	66	233	4	17	33,289
Odisha						
GRIDCO	9,498	10	601	1	(123)	9,987
Uttar Pradesh						
UPPCL	60,839	55	0	5	(17,248)	43,651

Cost Structure

Rs /kWh

2022-23									
	Net Generation/ Gross Input Energy	Generation Cost/ Power Purchase Cost	Power Purchase/ Transmission Cost	Employee Cost	Interest Cost	Depreciation	Other Costs	Average Cost of Supply	
Generation	3,41,643	3.14	3.13	0.01	0.34	0.66	0.41	0.37	4.92
Andhra Pradesh									
APGENCO	23,523	3.18	3.18	-	0.52	1.34	0.22	0.18	5.44
Assam									
APGCL	2,135	4.58	4.58	-	0.46	0.20	0.47	0.49	6.19
Chattisgarh									
CSPGCL	16,671	1.57	1.56	0.00	0.60	0.44	0.47	0.40	3.48
Delhi									
IPGCL									
PPCL									
Gujarat									
GSECL	23,143	4.63	4.63	-	0.33	0.01	0.55	0.21	5.74
Haryana									
HPGCL	14,779	4.79	4.79	-	0.27	0.12	0.23	0.13	5.53
Jammu & Kashmir									
JKSPDC	5,057	-	-	-	0.31	0.17	0.94	0.50	1.92
Jharkhand									
JUUNL	169	0.01	0.01	-	1.53	-	0.00	0.45	1.98
Karnataka									
KPCL	25,242	2.30	2.30	-	0.35	1.17	0.24	0.33	4.39
Madhya Pradesh									
MPPGCL	27,759	2.67	2.67	-	0.19	0.49	0.42	0.20	3.97
Maharashtra									
MSPGCL	53,127	4.51	4.46	0.05	0.32	0.66	0.54	0.44	6.46
Meghalaya									
MePGCL	1,044	0.02	-	0.02	1.24	0.93	0.99	0.19	3.37
Odisha									
OHPC	4,824	0.02	0.02	-	0.39	0.13	0.16	(0.24)	0.46
OPGCL	10,868	1.86	1.86	-	0.10	0.60	0.28	0.09	2.94
Puducherry									
Puducherry PCL	222	8.37	8.37	-	0.58	-	0.11	0.27	9.33
Rajasthan									
RRVUNL	36,229	3.94	3.94	-	0.15	1.30	0.59	1.16	7.14
Telangana									
TSGENCO	29,516	2.67	2.67	-	0.72	1.02	0.49	0.13	5.02
Uttar Pradesh									
UPJVNL	1,010	-	-	-	0.61	0.10	0.08	0.79	1.59
UPRVUNL	31,910	2.74	2.74	-	0.21	0.31	0.27	0.31	3.85
Uttarakhand									
UJVNL	5,380	0.05	0.00	0.04	0.57	0.28	0.37	0.43	1.71
West Bengal									
WBPDCCL	29,036	2.74	2.74	-	0.26	0.31	0.25	0.29	3.84
Transmission	13,19,401	0.00	0.00	0.00	0.11	0.07	0.10	0.05	0.34
Andhra Pradesh									
APTRANSCO	70,163	-	-	-	0.13	0.06	0.11	0.04	0.34
Assam									
AEGL	11,452	0.19	-	0.19	0.16	0.00	0.11	0.06	0.53
Bihar									
BSPTCL	38,747	-	-	-	0.06	0.04	0.13	0.04	0.27
Chattisgarh									
CSPTCL	30,368	-	-	-	0.11	0.03	0.09	0.05	0.28
Delhi									
DTL									
Gujarat									
GETCO	1,40,921	-	-	-	0.06	0.03	0.10	0.04	0.23
Haryana									
HVPNL	59,523	0.01	-	0.01	0.13	0.06	0.09	0.04	0.32

Cost Structure

Rs /kWh

2022-23										
	Net Generation/ Gross Input Energy	Generation Cost/ Power Purchase Cost	Generation Cost	Power Purchase/ Transmission Cost	Employee Cost	Interest Cost	Depreciation	Other Costs	Average Cost of Supply	
Himachal Pradesh										
HPPTCL										
Jharkhand										
JUSNL	10,749	-	-	-	0.11	0.43	0.19	0.05	0.79	
Karnataka										
KPTCL	80,646	-	-	-	0.20	0.08	0.17	0.08	0.53	
Madhya Pradesh										
MPPTCL	88,850	-	-	-	0.31	0.06	0.07	0.13	0.58	
Maharashtra										
MSETCL	1,82,133	-	-	-	0.07	0.02	0.07	0.06	0.23	
Manipur										
MSPCL										
Meghalaya										
MePTCL	2,905	-	-	-	0.23	0.02	0.09	0.03	0.37	
Odisha										
OPTCL	37,157	-	-	-	0.15	0.03	0.10	0.04	0.33	
Punjab										
PSTCL	64,497	0.00	-	0.00	0.12	0.05	0.05	0.01	0.24	
Rajasthan										
RRVNL	1,00,538	0.00	0.00	-	0.10	0.11	0.10	0.09	0.40	
Tamil Nadu										
TANTRANSCO	1,14,263	-	-	-	0.13	0.15	0.12	0.04	0.44	
Telangana										
TSTRANSCO	74,541	-	-	-	0.14	0.13	0.14	0.02	0.42	
Uttar Pradesh										
UPPTCL	1,37,731	-	-	-	0.03	0.08	0.13	0.04	0.28	
Uttarakhand										
PTCUL	20,093	-	-	-	0.07	0.03	0.07	0.04	0.20	
West Bengal										
WBSETCL	54,121	-	-	-	0.05	0.05	0.06	0.04	0.21	
Trading	3,92,208	4.95	-	4.95	0.01	0.02	0.00	0.41	5.38	
Gujarat										
GUVNL	1,20,555	6.01	-	6.01	0.00	0.00	0.00	0.00	6.01	
Madhya Pradesh										
MPPMCL	97,439	4.18	-	4.18	0.01	0.03	0.00	0.13	4.35	
Odisha										
GRIDCO	36,924	3.34	-	3.34	0.00	0.14	0.00	(0.00)	3.49	
Uttar Pradesh										
UPPCL	1,37,290	5.00	-	5.00	0.01	0.00	0.00	1.07	6.08	

Cost Structure

Rs /kWh

2021-22									
	Net Generation/ Gross Input Energy	Generation Cost/ Power Purchase Cost	Power Purchase/ Transmission Cost	Employee Cost	Interest Cost	Depreciation	Other Costs	Average Cost of Supply	
Generation	3,07,498	2.59	2.57	0.01	0.37	0.73	0.45	0.28	4.41
Andhra Pradesh									
APGENCO	21,111	2.71	2.71	-	0.51	1.21	0.24	0.16	4.83
Assam									
APGCL	1,921	1.31	1.31	-	0.60	0.14	0.44	(1.03)	1.47
Chattisgarh									
CSPGCL	16,582	1.55	1.54	0.00	0.56	0.40	0.51	0.56	3.59
Delhi									
IPGCL	208	9.00	9.00	-	3.22	0.74	0.05	2.68	15.69
PPCL	4,567	4.93	4.93	-	0.28	0.19	0.70	0.46	6.56
Gujarat									
GSECL	18,455	4.71	4.71	-	0.41	0.02	0.67	0.20	6.01
Haryana									
HPGCL	7,661	3.88	3.88	-	0.37	0.19	0.44	0.23	5.10
Jammu & Kashmir									
JKSPDC	5,116	-	-	-	0.30	0.21	0.94	0.45	1.90
Jharkhand									
JUUNL	302	0.00	0.00	-	0.63	-	0.00	0.29	0.92
Karnataka									
KPCL	25,715	1.60	1.60	-	0.30	1.12	0.26	0.30	3.59
Madhya Pradesh									
MPPGCL	21,707	2.63	2.63	-	0.46	0.76	0.53	0.21	4.60
Maharashtra									
MSPGCL	50,365	3.10	3.03	0.08	0.33	0.70	0.55	0.40	5.09
Meghalaya									
MePGCL	878	0.02	-	0.02	1.58	1.25	1.20	0.24	4.30
Odisha									
OHPC	4,389	0.03	0.03	-	0.43	0.15	0.15	0.23	1.00
OPGCL	9,382	1.92	1.92	-	0.11	0.78	0.32	0.07	3.20
Puducherry									
Puducherry PCL	237	2.52	2.52	-	0.54	-	0.10	0.20	3.36
Rajasthan									
RRVUNL	31,144	3.36	3.36	-	0.15	1.59	0.64	0.31	6.05
Telangana									
TSGENCO	28,734	2.29	2.29	-	0.61	0.98	0.46	0.14	4.47
Uttar Pradesh									
UPJVNL	1,437	-	-	-	0.41	0.07	0.04	(1.39)	(0.86)
UPRVUNL	24,995	2.26	2.26	-	0.25	0.46	0.26	0.38	3.61
Uttarakhand									
UJVNL	5,107	0.05	0.00	0.05	0.53	0.09	0.23	0.37	1.27
West Bengal									
WBPDCCL	27,485	2.49	2.49	-	0.30	0.31	0.26	0.28	3.64
Transmission	12,56,334	0.00	0.00	0.00	0.11	0.07	0.11	0.04	0.34
Andhra Pradesh									
APTRANSCO	67,875	-	-	-	0.14	0.07	0.11	0.04	0.36
Assam									
ATEGCL	10,889	0.14	-	0.14	0.16	0.00	0.12	0.03	0.45
Bihar									
BSPTCL	39,120	-	-	-	0.07	0.03	0.12	0.03	0.24
Chattisgarh									
CSPTCL	29,449	-	-	-	0.10	0.05	0.09	0.09	0.34
Delhi									
DTL	30,971	-	-	-	0.07	0.01	0.09	0.06	0.23
Gujarat									
GETCO	1,29,319	-	-	-	0.07	0.03	0.10	0.05	0.25
Haryana									
HVPNL	49,759	0.01	-	0.01	0.15	0.06	0.10	0.04	0.37

Cost Structure

Rs /kWh

2021-22										
	Net Generation/ Gross Input Energy	Generation Cost/ Power Purchase Cost	Generation Cost	Power Purchase/ Transmission Cost	Employee Cost	Interest Cost	Depreciation	Other Costs	Average Cost of Supply	
Himachal Pradesh										
HPPTCL	3,553	-	-	-	0.04	0.35	0.22	0.16	0.77	
Jharkhand										
JUSNL	10,281	-	-	-	0.09	0.43	0.19	0.03	0.74	
Karnataka										
KPTCL	75,671	-	-	-	0.17	0.07	0.16	0.04	0.43	
Madhya Pradesh										
MPPTCL	82,079	-	-	-	0.37	0.05	0.07	0.02	0.51	
Maharashtra										
MSETCL	1,68,307	-	-	-	0.07	0.02	0.07	0.07	0.24	
Manipur										
MSPCL	1,013	-	-	-	0.54	0.00	0.48	0.17	1.19	
Meghalaya										
MePTCL	2,461	-	-	-	0.41	0.03	0.10	0.04	0.58	
Odisha										
OPTCL	33,713	0.00	0.00	-	0.14	0.03	0.10	0.05	0.33	
Punjab										
PSTCL	57,707	0.00	-	0.00	0.10	0.06	0.05	0.01	0.22	
Rajasthan										
RRVNL	90,071	0.00	0.00	-	0.11	0.13	0.11	0.05	0.41	
Tamil Nadu										
TANTRANSCO	1,10,697	-	-	-	0.11	0.13	0.14	0.00	0.38	
Telangana										
TSTRANSCO	69,922	-	-	-	0.13	0.12	0.13	0.02	0.40	
Uttar Pradesh										
UPPTCL	1,24,075	-	-	-	0.04	0.10	0.13	0.07	0.34	
Uttarakhand										
PTCUL	19,137	-	-	-	0.05	0.03	0.06	0.03	0.16	
West Bengal										
WBSETCL	50,266	-	-	-	0.08	0.05	0.06	0.04	0.23	
Trading	3,51,374	4.44	-	4.44	0.01	0.03	0.00	0.19	4.66	
Gujarat										
GUVNL	1,08,839	5.10	-	5.10	0.00	0.00	0.00	0.00	5.11	
Madhya Pradesh										
MPPMCL	85,486	4.17	-	4.17	0.01	0.03	0.00	(0.04)	4.16	
Odisha										
GRIDCO	33,642	2.94	-	2.94	0.00	0.22	0.00	(0.01)	3.15	
Uttar Pradesh										
UPPCL	1,23,407	4.45	-	4.45	0.01	0.00	0.00	0.57	5.03	

Cost Structure

Rs /kWh

2020-21									
	Net Generation/ Gross Input Energy	Generation Cost/ Power Purchase Cost	Power Purchase/ Transmission Cost	Employee Cost	Interest Cost	Depreciation	Other Costs	Average Cost of Supply	
Generation	2,70,114	2.32	2.31	0.02	0.38	0.84	0.49	0.39	4.42
Andhra Pradesh									
APGENCO	13,708	2.29	2.29	-	0.60	1.94	0.40	0.22	5.45
Assam									
APGCL	1,330	1.35	1.35	-	0.68	0.63	0.42	0.43	3.51
Chattisgarh									
CSPGCL	17,409	1.66	1.65	0.00	0.49	0.47	0.48	0.26	3.36
Delhi									
IPGCL	439	3.34	3.34	-	1.23	1.11	0.51	1.01	7.21
PPCL	4,036	3.60	3.60	-	0.29	0.47	0.75	0.46	5.58
Gujarat									
GSECL	19,197	3.30	3.30	-	0.36	0.13	0.73	0.49	5.00
Haryana									
HPGCL	5,268	3.29	3.29	-	0.62	0.33	0.64	0.27	5.15
Jammu & Kashmir									
JKSPDC	5,290	-	-	-	0.25	0.23	0.80	0.20	1.49
Jharkhand									
JUUNL	50	0.02	0.02	-	2.65	-	0.01	2.77	5.45
Karnataka									
KPCL	18,650	1.16	1.16	-	0.45	1.50	0.36	0.35	3.83
Madhya Pradesh									
MPPGCL	21,696	2.28	2.28	-	0.32	0.75	0.54	0.79	4.68
Maharashtra									
MSPGCL	46,469	2.90	2.81	0.09	0.31	0.78	0.59	0.41	5.00
Meghalaya									
MePGCL	1,229	0.01	-	0.01	1.09	1.22	0.87	0.08	3.28
Odisha									
OHPC	6,016	0.02	0.02	-	0.36	0.13	0.11	0.15	0.77
OPGCL	7,865	1.83	1.83	-	0.11	0.92	0.40	0.08	3.34
Puducherry									
Puducherry PCL	218	2.14	2.14	-	0.48	-	0.10	0.26	2.98
Rajasthan									
RRVUNL	26,485	3.16	3.16	-	0.17	1.68	0.64	0.62	6.26
Telangana									
TSGENCO	23,018	2.17	2.17	-	0.74	1.20	0.50	0.11	4.71
Uttar Pradesh									
UPJVNL	1,601	0.00	0.00	-	0.33	0.14	0.04	0.93	1.44
UPRVUNL	23,594	2.38	2.38	-	0.26	0.42	0.26	0.32	3.65
Uttarakhand									
UJVNL	4,700	0.06	0.00	0.05	0.51	0.12	0.22	0.82	1.73
West Bengal									
WBPDC	21,848	2.65	2.65	-	0.33	0.48	0.32	0.27	4.05
Transmission	11,64,138	0.00	(0.00)	0.00	0.13	0.08	0.11	0.05	0.36
Andhra Pradesh									
APTRANSCO	62,001	-	-	-	0.17	0.08	0.12	0.05	0.41
Assam									
AEGL	9,747	0.14	-	0.14	0.15	0.07	0.12	0.00	0.49
Bihar									
BSPTCL	34,005	-	-	-	0.07	0.02	0.13	0.04	0.25
Chattisgarh									
CSPTCL	26,104	-	-	-	0.11	0.05	0.10	0.13	0.40
Delhi									
DTL	29,388	-	-	-	0.07	0.02	0.10	0.05	0.23
Gujarat									
GETCO	1,16,610	-	-	-	0.07	0.04	0.10	0.04	0.26
Haryana									
HVPNL	51,663	0.01	-	0.01	0.12	0.06	0.09	0.04	0.31

Cost Structure

Rs /kWh

2020-21										
	Net Generation/ Gross Input Energy	Generation Cost/ Power Purchase Cost	Generation Cost	Power Purchase/ Transmission Cost	Employee Cost	Interest Cost	Depreciation	Other Costs	Average Cost of Supply	
Himachal Pradesh										
HPPTCL	3,553	-	-	-	0.01	0.31	0.21	(0.06)	0.49	
Jharkhand										
JUSNL	9,363	-	-	-	0.07	0.54	0.15	0.04	0.80	
Karnataka										
KPTCL	71,272	-	-	-	0.16	0.07	0.15	(0.01)	0.38	
Madhya Pradesh										
MPPTCL	79,385	-	-	-	0.32	0.05	0.06	0.19	0.63	
Maharashtra										
MSETCL	1,51,779	-	-	-	0.07	0.03	0.08	0.03	0.22	
Manipur										
MSPCL	1,013	-	-	-	0.50	0.00	0.35	0.13	0.98	
Meghalaya										
MePTCL	1,957	-	-	-	0.51	0.06	0.11	0.04	0.72	
Odisha										
OPTCL	27,140	0.00	0.00	-	0.14	0.03	0.10	0.06	0.33	
Punjab										
PSTCL	53,200	0.00	-	0.00	0.10	0.08	0.06	0.01	0.26	
Rajasthan										
RRVNL	86,030	(0.00)	(0.00)	-	0.11	0.14	0.12	0.04	0.40	
Tamil Nadu										
TANTRANSCO	1,02,038	-	-	-	0.34	0.16	0.15	0.02	0.67	
Telangana										
TSTRANSCO	66,070	-	-	-	0.10	0.13	0.13	0.01	0.37	
Uttar Pradesh										
UPPTCL	1,19,061	-	-	-	0.03	0.10	0.12	0.04	0.29	
Uttarakhand										
PTCUL	17,223	-	-	-	0.05	0.03	0.07	0.04	0.18	
West Bengal										
WBSETCL	45,537	-	-	-	0.07	0.07	0.07	0.04	0.25	
Trading	3,28,770	4.46	-	4.46	0.01	0.03	0.00	(0.53)	3.97	
Gujarat										
GUVNL	93,466	4.63	-	4.63	0.02	0.00	0.00	0.00	4.65	
Madhya Pradesh										
MPPMCL	82,921	3.98	-	3.98	0.01	0.03	0.00	0.00	4.01	
Odisha										
GRIDCO	31,793	2.99	-	2.99	0.00	0.19	0.00	(0.04)	3.14	
Uttar Pradesh										
UPPCL	1,20,590	5.05	-	5.05	0.00	0.00	0.00	(1.43)	3.62	

Profitability and Gap

	2022-23			2021-22			2020-21		
	Gross Input Energy (MU)	Profit/(Loss) after tax (Rs crore)	Gap (Rs/kWh)	Gross Input Energy (MU)	Profit/(Loss) after tax (Rs crore)	Gap (Rs/kWh)	Gross Input Energy (MU)	Profit/(Loss) after tax (Rs crore)	Gap (Rs/kWh)
Generation	3,41,643	(1,688)	0.04	3,07,498	(101)	(0.03)	2,70,114	2,203	(0.13)
Andhra Pradesh									
APGENCO	23,523	258	(0.07)	21,111	(207)	0.14	13,708	16	(0.02)
Assam									
APGCL	2,135	92	(0.52)	1,921	207	(1.31)	1,330	(26)	0.20
Chattisgarh									
CSPGCL	16,671	458	(0.27)	16,582	570	(0.37)	17,409	197	(0.18)
Delhi									
IPGCL				208	338	(18.08)	439	126	(3.52)
PPCL				4,567	763	(2.17)	4,036	652	(2.11)
Gujarat									
GSECL	23,143	28	(0.03)	18,455	283	(0.29)	19,197	279	(0.27)
Haryana									
HPGCL	14,779	540	(0.37)	7,661	7	(0.01)	5,268	114	(0.22)
Jammu & Kashmir									
JKSPDC	5,057	433	(0.88)	5,116	488	(1.00)	5,290	498	(1.18)
Jharkhand									
JUUNL	169	(6)	0.49	302	12	(0.47)	50	(2)	0.57
Karnataka									
KPCL	25,242	286	(0.05)	25,715	(87)	(0.13)	18,650	324	(0.34)
Madhya Pradesh									
MPPGCL	27,759	102	(0.11)	21,707	49	(0.06)	21,696	354	(0.10)
Maharashtra									
MSPGCL	53,127	(796)	0.19	50,365	(1,644)	0.42	46,469	256	(0.09)
Meghalaya									
MePGCL	1,044	(95)	0.91	878	(218)	2.49	1,229	(131)	1.06
Odisha									
OHPC	4,824	400	(0.96)	4,389	89	(0.28)	6,016	181	(0.33)
OPGCL	10,868	840	(1.04)	9,382	(103)	0.14	7,865	(191)	0.29
Puducherry									
Puducherry PCL	222	4	(0.27)	237	17	(1.05)	218	14	(0.90)
Rajasthan									
RRVUNL	36,229	(6,278)	1.73	31,144	(1,986)	0.64	26,485	(1,274)	0.48
Telangana									
TSGENCO	29,516	909	(0.38)	28,734	399	(0.29)	23,018	154	(0.10)
Uttar Pradesh									
UPJVNL	1,010	15	(0.21)	1,437	276	(1.92)	1,601	3	(0.02)
UPRVUNL	31,910	658	(0.21)	24,995	236	(0.09)	23,594	(49)	0.02
Uttarakhand									
UJVNL	5,380	116	(0.24)	5,107	121	(0.24)	4,700	141	(0.31)
West Bengal									
WBPCL	29,036	347	(0.14)	27,485	289	(0.13)	21,848	569	(0.32)
Transmission	13,19,401	5,548	(0.06)	12,56,334	3,835	(0.05)	11,64,138	1,263	(0.03)
Andhra Pradesh									
APTRANSCO	70,163	619	(0.12)	67,875	243	(0.05)	62,001	216	(0.03)
Assam									
AEGCL	11,452	41	(0.04)	10,889	53	(0.05)	9,747	(23)	0.02
Bihar									
BSPTCL	38,747	226	(0.09)	39,120	90	(0.08)	34,005	91	(0.04)
Chattisgarh									
CSPTCL	30,368	173	(0.10)	29,449	110	(0.05)	26,104	154	(0.03)
Delhi									
DTL				30,971	766	(0.30)	29,388	607	(0.27)
Gujarat									
GETCO	1,40,921	1,257	(0.17)	1,29,319	971	(0.14)	1,16,610	1,104	(0.16)
Haryana									
HVPNL	59,523	651	(0.11)	49,759	343	(0.07)	51,663	27	(0.01)

Profitability and Gap

	2022-23			2021-22			2020-21		
	Gross Input Energy (MU)	Profit/(Loss) after tax (Rs crore)	Gap (Rs/kWh)	Gross Input Energy (MU)	Profit/(Loss) after tax (Rs crore)	Gap (Rs/kWh)	Gross Input Energy (MU)	Profit/(Loss) after tax (Rs crore)	Gap (Rs/kWh)
Himachal Pradesh									
HPPTCL				3,553	(170)	0.48	3,553	(132)	0.37
Jharkhand									
JUSNL	10,749	(325)	0.30	10,281	(430)	0.42	9,363	(507)	0.54
Karnataka									
KPTCL	80,646	723	(0.11)	75,671	665	(0.15)	71,272	959	(0.19)
Madhya Pradesh									
MPPTCL	88,850	142	(0.00)	82,079	1,072	(0.13)	79,385	12	(0.00)
Maharashtra									
MSETCL	1,82,133	1,037	(0.09)	1,68,307	955	(0.07)	1,51,779	1,073	(0.11)
Manipur									
MSPCL				1,013	(32)	0.38	1,013	(11)	0.12
Meghalaya									
MePTCL	2,905	(24)	0.08	2,461	(83)	0.34	1,957	(62)	0.36
Odisha									
OPTCL	37,157	55	(0.08)	33,713	62	(0.04)	27,140	62	(0.00)
Punjab									
PSTCL	64,497	102	(0.02)	57,707	216	(0.04)	53,200	17	(0.00)
Rajasthan									
RRVNL	1,00,538	34	(0.00)	90,071	(276)	0.03	86,030	102	(0.01)
Tamil Nadu									
TANTRANSCO	1,14,263	(528)	0.05	1,10,697	(656)	0.06	1,02,038	(3,402)	0.33
Telangana									
TSTRANSCO	74,541	304	(0.06)	69,922	60	(0.04)	66,070	337	(0.07)
Uttar Pradesh									
UPPTCL	1,37,731	68	(0.01)	1,24,075	(657)	0.04	1,19,061	(51)	(0.01)
Uttarakhand									
PTCUL	20,093	22	(0.01)	19,137	44	(0.03)	17,223	53	(0.04)
West Bengal									
WBSETCL	54,121	970	(0.21)	50,266	488	(0.12)	45,537	635	(0.17)
Trading	3,92,208	(15,305)	0.39	3,51,374	(7,372)	0.21	3,28,770	16,062	(0.49)
Gujarat									
GUVNL	1,20,555	46	(0.00)	1,08,839	65	(0.01)	93,466	95	(0.01)
Madhya Pradesh									
MPPMCL	97,439	-	-	85,486	-	-	82,921	-	-
Odisha									
GRIDCO	36,924	(778)	0.21	33,642	(440)	0.13	31,793	(1,382)	0.43
Uttar Pradesh									
UPPCL	1,37,290	(14,572)	1.06	1,23,407	(6,997)	0.57	1,20,590	17,349	(1.44)

Total Assets

Rs crore

As on March 31, 2023						
	Net Tangible Assets	Capital Work in Progress	Non-Current Assets	Trade Receivables	Current Assets	Total Assets
Generation	1,94,439	63,986	46,800	96,745	59,726	4,61,696
Andhra Pradesh						
APGENCO	7,530	8,114	4,918	7,385	5,142	33,088
Assam						
APGCL	1,549	893	159	401	844	3,846
Chattisgarh						
CSPGCL	9,216	168	4,340	1,657	1,407	16,788
Delhi						
IPGCL			-		-	
PPCL			-		-	
Gujarat						
GSECL	16,330	1,801	1,033	137	3,176	22,476
Haryana						
HPGCL	3,782	12	1,539	866	1,309	7,507
Jammu & Kashmir						
JKSPDC	4,245	1,462	2,208	2,291	932	11,138
Jharkhand						
JUUNL	5	-	1,084	13	126	1,228
Karnataka						
KPCL	10,286	2,271	12,424	17,256	5,980	48,217
Madhya Pradesh						
MPPGCL	14,016	159	60	5,735	3,727	23,696
Maharashtra						
MSPGCL	31,041	6,692	3,815	26,003	9,296	76,847
Meghalaya						
MePGCL	1,161	722	0	76	294	2,253
Odisha						
OHPC	950	160	1,171	97	2,400	4,778
OPGCL	9,438	362	324	916	908	11,948
Puducherry						
Puducherry PCL	30	-	0	105	103	238
Rajasthan						
RRVUNL	29,101	1,220	188	9,982	4,669	45,159
Telangana						
TSGENCO	19,365	21,417	1,136	9,977	2,068	53,963
Uttar Pradesh						
UPJVNL	117	10	75	152	568	921
UPRVUNL	20,427	14,898	6,145	6,764	3,519	51,754
Uttarakhand						
UJVNL	4,463	823	2,131	186	669	8,272
West Bengal						
WBPCL	11,386	2,802	4,048	6,747	12,591	37,576
Transmission	2,08,364	66,994	10,707	31,666	27,870	3,45,601
Andhra Pradesh						
APTRANSCO	8,777	2,793	868	1,851	2,522	16,812
Assam						
AEGCL	1,350	834	535	145	1,235	4,099
Bihar						
BSPTCL	8,723	3,456	100	3,562	2,577	18,418
Chattisgarh						
CSPTCL	3,239	1,828	364	107	196	5,734
Delhi						
DTL			-		-	
Gujarat						
GETCO	23,005	6,940	151	105	1,207	31,408
Haryana						
HVPNL	6,805	1,211	1,630	341	974	10,961

Total Assets

Rs. crore

As on March 31, 2023						
	Net Tangible Assets	Capital Work in Progress	Non-Current Assets	Trade Receivables	Current Assets	Total Assets
Himachal Pradesh						
HPPTCL			-		-	
Jharkhand						
JUSNL	2,473	3,432	794	1,190	1,334	9,223
Karnataka						
KPTCL	19,012	4,803	664	1,917	1,195	27,592
Madhya Pradesh						
MPPTCL	9,625	1,256	414	4,812	3,449	19,556
Maharashtra						
MSETCL	15,703	3,790	2,305	3,768	1,428	26,993
Manipur						
MSPCL			-		-	
Meghalaya						
MePTCL	270	241	1	24	339	875
Odisha						
OPTCL	5,135	1,780	136	136	3,043	10,230
Punjab						
PSTCL	7,055	557	3	518	39	8,172
Rajasthan						
RRVNL	13,828	2,664	91	3,094	1,728	21,406
Tamil Nadu						
TANTRANSCO	31,343	20,436	390	676	683	53,529
Telangana						
TSTRANSCO	14,978	4,152	1,744	2,087	1,565	24,526
Uttar Pradesh						
UPPTCL	26,696	4,302	345	6,687	2,859	40,889
Uttarakhand						
PTCUL	1,662	544	100	88	603	2,998
West Bengal						
WBSETCL	8,684	1,976	70	556	894	12,179
Trading	179	37	1,36,253	49,079	44,493	2,30,042
Gujarat						
GUVNL	59	-	36,157	2	23,286	59,503
Madhya Pradesh						
MPPMCL	60	37	18,440	20,463	251	39,252
Odisha						
GRIDCO	1	-	3,495	1,834	444	5,774
Uttar Pradesh						
UPPCL	60	0	78,161	26,780	20,512	1,25,513
Grand Total	4,02,982	1,31,018	1,93,759	1,77,490	1,32,089	10,37,338

Note:

Non-current assets for UPPCL and GRIDCO include receivables on account of loans availed on behalf of DISCOMS.

Total Assets

Rs crore

As on March 31, 2022						
	Net Tangible Assets	Capital Work in Progress	Non-Current Assets	Trade Receivables	Current Assets	Total Assets
Generation	2,04,437	54,154	42,502	1,13,244	50,808	4,65,145
Andhra Pradesh						
APGENCO	8,022	7,586	4,838	8,141	3,573	32,160
Assam						
APGCL	1,614	538	149	153	1,003	3,456
Chattisgarh						
CSPGCL	9,996	177	2,060	4,021	1,280	17,534
Delhi						
IPGCL	52	0	743	1,419	427	2,642
PPCL	3,119	119	30	4,519	2,325	10,111
Gujarat						
GSECL	16,768	1,498	755	145	2,271	21,437
Haryana						
HPGCL	4,099	13	1,424	631	793	6,961
Jammu & Kashmir						
JKSPDC	4,719	1,331	1,828	2,353	614	10,845
Jharkhand						
JUUNL	5	-	522	16	109	652
Karnataka						
KPCL	10,576	2,132	10,519	17,298	4,869	45,394
Madhya Pradesh						
MPPGCL	15,032	235	87	4,311	4,187	23,853
Maharashtra						
MSPGCL	32,775	5,245	4,036	27,232	3,840	73,128
Meghalaya						
MePGCL	1,263	520	0	85	483	2,351
Odisha						
OHPC	925	157	2,160	97	1,527	4,865
OPGCL	9,570	301	990	223	507	11,590
Puducherry						
Puducherry PCL	32	-	0	44	171	248
Rajasthan						
RRVUNL	31,188	1,003	206	20,883	4,305	57,584
Telangana						
TSGENCO	20,356	16,204	1,176	10,975	3,097	51,807
Uttar Pradesh						
UPJVNL	91	41	105	206	393	836
UPRVUNL	20,003	13,107	5,543	5,602	3,370	47,624
Uttarakhand						
UJVNL	2,348	2,672	1,815	139	738	7,712
West Bengal						
WBPDC	11,884	1,276	3,516	4,752	10,926	32,355
Transmission	2,06,038	65,166	10,123	32,756	25,952	3,40,034
Andhra Pradesh						
APTRANSCO	8,730	2,868	655	2,050	1,225	15,528
Assam						
AEGCL	1,369	701	143	147	1,482	3,841
Bihar						
BSPTCL	7,920	3,117	0	3,006	1,690	15,733
Chattisgarh						
CSPTCL	3,111	984	418	702	213	5,428
Delhi						
DTL	3,181	633	156	2,036	1,504	7,510
Gujarat						
GETCO	20,456	7,195	181	95	1,410	29,337
Haryana						
HVPNL	6,600	1,154	1,592	202	707	10,254

Total Assets

Rs. crore

As on March 31, 2022						
	Net Tangible Assets	Capital Work in Progress	Non-Current Assets	Trade Receivables	Current Assets	Total Assets
Himachal Pradesh						
HPPTCL	1,724	1,337	0	80	133	3,274
Jharkhand						
JUSNL	2,673	2,712	662	846	1,619	8,513
Karnataka						
KPTCL	17,635	3,156	994	1,495	1,215	24,496
Madhya Pradesh						
MPPTCL	9,118	1,606	304	4,527	2,608	18,162
Maharashtra						
MSETCL	15,812	3,425	2,055	3,192	1,446	25,929
Manipur						
MSPCL	1,933	269	247	-	190	2,638
Meghalaya						
MePTCL	259	184	1	6	341	792
Odisha						
OPTCL	4,782	1,938	155	153	2,294	9,322
Punjab						
PSTCL	7,122	357	5	393	87	7,963
Rajasthan						
RRVNL	14,034	2,473	92	3,581	2,265	22,446
Tamil Nadu						
TANTRANSCO	32,362	17,290	345	973	154	51,124
Telangana						
TSTRANSCO	14,302	3,799	1,843	1,888	1,653	23,484
Uttar Pradesh						
UPPTCL	23,542	6,936	45	6,753	2,700	39,975
Uttarakhand						
PTCUL	1,483	697	100	51	626	2,957
West Bengal						
WBSETCL	7,890	2,335	130	581	391	11,326
Trading	172	36	1,44,969	47,601	38,416	2,31,193
Gujarat						
GUVNL	55	-	32,044	2	21,947	54,048
Madhya Pradesh						
MPPMCL	52	36	18,077	19,811	283	38,259
Odisha						
GRIDCO	1	-	3,284	1,974	291	5,549
Uttar Pradesh						
UPPCL	63	0	91,564	25,814	15,894	1,33,336
Grand Total	4,10,647	1,19,356	1,97,593	1,93,601	1,15,176	10,36,373

Note:

Non-current assets for UPPCL and GRIDCO include receivables on account of loans availed on behalf of DISCOMS.

Total Assets

Rs crore

As on March 31, 2021						
	Net Tangible Assets	Capital Work in Progress	Non-Current Assets	Trade Receivables	Current Assets	Total Assets
Generation	1,98,573	58,355	33,365	1,16,792	46,879	4,53,965
Andhra Pradesh						
APGENCO	8,522	6,772	3,989	10,339	3,355	32,976
Assam						
APGCL	780	1,474	141	101	1,032	3,528
Chattisgarh						
CSPGCL	10,625	612	547	3,260	1,318	16,361
Delhi						
IPGCL	53	0	717	1,479	301	2,551
PPCL	3,398	120	61	4,007	2,018	9,604
Gujarat						
GSECL	17,239	1,021	704	58	1,633	20,655
Haryana						
HPGCL	4,429	13	1,222	468	807	6,939
Jammu & Kashmir						
JKSPDC	5,149	1,259	1,524	1,606	169	9,708
Jharkhand						
JUUNL	5	-	387	1	205	597
Karnataka						
KPCL	11,046	2,098	7,709	17,946	5,460	44,259
Madhya Pradesh						
MPPGCL	16,000	275	93	5,819	3,214	25,401
Maharashtra						
MSPGCL	34,242	4,165	4,181	24,518	4,923	72,030
Meghalaya						
MePGCL	1,370	415	0	252	160	2,196
Odisha						
OHPC	798	275	2,095	124	1,003	4,295
OPGCL	8,419	1,351	953	171	357	11,251
Puducherry						
Puducherry PCL	34	1	0	44	151	231
Rajasthan						
RRVUNL	28,137	5,746	240	25,589	4,133	63,845
Telangana						
TSGENCO	19,156	14,216	1,112	7,530	1,854	43,867
Uttar Pradesh						
UPJVNL	96	14	163	239	354	867
UPRVUNL	14,591	14,611	4,567	6,855	3,539	44,163
Uttarakhand						
UJVNL	2,301	2,409	597	115	940	6,361
West Bengal						
WBPDC	12,182	1,509	2,361	6,273	9,953	32,278
Transmission	1,96,518	61,677	10,134	25,095	27,433	3,20,857
Andhra Pradesh						
APTRANSCO	8,787	2,709	688	1,770	1,353	15,307
Assam						
AEGCL	1,187	803	54	148	1,429	3,620
Bihar						
BSPTCL	7,695	2,887	1	2,253	1,649	14,485
Chattisgarh						
CSPTCL	3,250	553	458	536	172	4,970
Delhi						
DTL	3,453	194	120	1,542	1,528	6,838
Gujarat						
GETCO	19,410	5,979	191	105	915	26,601
Haryana						
HVPNL	6,615	995	1,999	185	846	10,641

Total Assets

Rs. crore

As on March 31, 2021						
	Net Tangible Assets	Capital Work in Progress	Non-Current Assets	Trade Receivables	Current Assets	Total Assets
Himachal Pradesh						
HPPTCL	1,662	997	6	27	166	2,858
Jharkhand						
JUSNL	1,733	2,673	516	754	2,350	8,026
Karnataka						
KPTCL	15,123	3,427	1,911	698	654	21,813
Madhya Pradesh						
MPPTCL	7,980	2,303	(129)	677	4,918	15,749
Maharashtra						
MSETCL	16,225	3,348	1,320	3,011	1,170	25,074
Manipur						
MSPCL	1,409	711	219	-	126	2,466
Meghalaya						
MePTCL	241	175	1	56	339	812
Odisha						
OPTCL	4,090	2,435	190	147	1,879	8,740
Punjab						
PSTCL	7,044	362	3	288	100	7,797
Rajasthan						
RRVNL	14,625	2,529	92	4,214	1,606	23,066
Tamil Nadu						
TANTRANSO	32,683	14,294	301	168	471	47,917
Telangana						
TSTRANSO	12,740	3,769	2,004	1,449	1,700	21,661
Uttar Pradesh						
UPPTCL	21,560	7,987	34	6,358	2,619	38,559
Uttarakhand						
PTCUL	1,507	553	111	69	476	2,717
West Bengal						
WBSETCL	7,496	1,993	45	640	964	11,137
Trading	180	42	1,39,180	54,325	32,906	2,26,633
Gujarat						
GUVNL	66	-	28,818	4	17,580	46,468
Madhya Pradesh						
MPPMCL	50	39	17,956	20,994	276	39,315
Odisha						
GRIDCO	1	-	2,965	2,594	905	6,464
Uttar Pradesh						
UPPCL	63	3	89,441	30,734	14,145	1,34,386
Grand Total	3,95,271	1,20,074	1,82,679	1,96,212	1,07,219	10,01,454

Note:

Non-current assets for UPPCL and GRIDCO include receivables on account of loans availed on behalf of DISCOMS.

Total Equity and Liabilities

Rs crore

As on March 31, 2023									
	Equity and Capital Reserves	Non-Current Borrowings	Other Non-Current Liabilities	Short Term Borrowings	Maturities and Interest Due on Long Term Borrowings	Payables for Purchase of Power and Fuel	Other Current Liabilities	Total Equity and Liabilities	
Generation	1,11,996	1,66,863	39,147	48,184	26,146	25,133	44,226	4,61,696	
Andhra Pradesh									
APGENCO	4,273	15,297	3,057	2,508	1,833	1,980	4,141	33,088	
Assam									
APGCL	3,031	350	156	0	42	92	174	3,846	
Chattisgarh									
CSPGCL	3,366	5,239	5,864	-53	809	568	995	16,788	
Delhi									
IPGCL									
PPCL									
Gujarat									
GSECL	10,963	21	1,507	0	50	1,007	8,928	22,476	
Haryana									
HPGCL	3,299	167	1,384	1,519	102	58	978	7,507	
Jammu & Kashmir									
JKSPDC	7,309	536	2,195	0	196	794	107	11,138	
Jharkhand									
JUUNL	33	20	1,002	0	68	-	106	1,228	
Karnataka									
KPCL	9,631	11,498	4,597	17,386	2,262	1,378	1,466	48,217	
Madhya Pradesh									
MPPGCL	4,079	9,575	3,684	1,247	2,414	1,256	1,442	23,696	
Maharashtra									
MSPGCL	17,057	24,687	5,069	14,264	3,009	8,103	4,657	76,847	
Meghalaya									
MePGCL	(388)	976	-	0	245	-	1,419	2,253	
Odisha									
OHPC	2,446	866	120	14	937	-	395	4,778	
OPGCL	3,779	6,132	231	702	541	296	267	11,948	
Puducherry									
Puducherry PCL	198	-	6	0	0	12	22	238	
Rajasthan									
RRVUNL	(2,802)	33,241	416	977	6,374	1,835	5,118	45,159	
Telangana									
TSGENCO	6,535	30,424	5,374	988	2,310	4,814	3,517	53,963	
Uttar Pradesh									
UPJVNL	389	67	280	0	0	-	185	921	
UPRVUNL	23,183	19,410	540	1,693	1,403	745	4,781	51,754	
Uttarakhand									
UVNL	3,058	1,926	410	194	198	5	2,481	8,272	
West Bengal									
WBPDCL	12,557	6,432	3,255	6,744	3,352	2,190	3,045	37,576	
Transmission	1,18,694	1,06,124	45,979	3,720	22,722	-	48,362	3,45,601	
Andhra Pradesh									
APTRANSCO	4,702	5,906	1,910	41	994	-	3,259	16,812	
Assam									
AEGCL	3,049	32	18	0	387	-	612	4,099	
Bihar									
BSPTCL	12,799	3,664	850	0	363	-	742	18,418	
Chattisgarh									
CSPTCL	1,677	1,306	2,093	0	246	-	411	5,734	
Delhi									
DTL									
Gujarat									
GETCO	16,227	3,692	5,760	0	525	-	5,204	31,408	
Haryana									
HVPNL	5,601	3,640	716	10	341	-	653	10,961	

Total Equity and Liabilities

Rs. crore

As on March 31, 2023								
	Equity and Capital Reserves	Non-Current Borrowings	Other Non-Current Liabilities	Short Term Borrowings	Maturities and Interest Due on Long Term Borrowings	Payables for Purchase of Power and Fuel	Other Current Liabilities	Total Equity and Liabilities
Himachal Pradesh								
HPPTCL								
Jharkhand								
JUSNL	(865)	2,737	805	2,158	3,187	-	1,201	9,223
Karnataka								
KPTCL	8,941	9,230	3,393	1,022	888	-	4,118	27,592
Madhya Pradesh								
MPPTCL	4,270	3,354	3,291	0	6,065	-	2,577	19,556
Maharashtra								
MSETCL	14,260	3,963	6,966	0	874	-	931	26,993
Manipur								
MSPCL								
Meghalaya								
MePTCL	(24)	43	-	0	42	-	815	875
Odisha								
OPTCL	4,242	1,694	2,648	0	136	-	1,511	10,230
Punjab								
PSTCL	3,333	3,057	62	365	713	-	642	8,172
Rajasthan								
RRVNL	5,536	10,683	511	0	1,381	-	3,295	21,406
Tamil Nadu								
TANTRANSCO	(1,401)	27,215	10,795	0	3,420	-	13,501	53,529
Telangana								
TSTRANSCO	5,816	9,930	5,259	123	1,477	-	1,921	24,526
Uttar Pradesh								
UPPTCL	21,249	11,921	597	0	1,260	-	5,862	40,889
Uttarakhand								
PTCUL	1,402	986	192	0	88	-	329	2,998
West Bengal								
WBSETCL	7,881	3,070	115	0	335	-	778	12,179
Trading	72,758	59,712	2,696	3,763	15,561	45,802	29,750	2,30,042
Gujarat								
GUVNL	34,933	77	25	0	10	4,938	19,521	59,503
Madhya Pradesh								
MPPMCL	18,265	15	152	3,189	10	13,442	4,178	39,252
Odisha								
GRIDCO	(5,662)	4,190	1,572	373	1,721	1,811	1,770	5,774
Uttar Pradesh								
UPPCL	25,223	55,430	947	201	13,820	25,610	4,282	1,25,513
Grand Total	3,03,449	3,32,699	87,822	55,666	64,429	70,935	1,22,339	10,37,338

Note:

Loans availed by GRIDCO and UPPCL are on behalf of respective DISCOMS and appear on their balancesheet also.

Total Equity and Liabilities

Rs crore

As on March 31, 2022									
	Equity and Capital Reserves	Non-Current Borrowings	Other Non-Current Liabilities	Short Term Borrowings	Maturities and Interest Due on Long Term Borrowings	Payables for Purchase of Power and Fuel	Other Current Liabilities	Total Equity and Liabilities	
Generation	1,22,292	1,70,606	37,787	44,518	25,188	23,116	41,639	4,65,145	
Andhra Pradesh									
APGENCO	4,239	15,853	2,881	2,588	1,518	1,105	3,976	32,160	
Assam									
APGCL	2,572	376	181	0	58	77	192	3,456	
Chattisgarh									
CSPGCL	3,072	6,011	5,477	537	811	527	1,099	17,534	
Delhi									
IPGCL	1,799	-	56	0	594	143	49	2,642	
PPCL	7,905	612	563	13	207	152	660	10,111	
Gujarat									
GSECL	10,067	71	1,470	0	50	696	9,084	21,437	
Haryana									
HPGCL	3,133	261	1,381	1,111	97	35	942	6,961	
Jammu & Kashmir									
JKSPDC	6,878	866	2,307	0	196	502	96	10,845	
Jharkhand									
JUUNL	36	20	432	0	65	-	100	652	
Karnataka									
KPCL	9,612	12,416	3,975	15,286	1,731	1,096	1,278	45,394	
Madhya Pradesh									
MPPGCL	3,895	10,665	3,525	993	2,209	940	1,625	23,853	
Maharashtra									
MSPGCL	17,732	22,211	5,028	13,713	3,587	6,653	4,204	73,128	
Meghalaya									
MePGCL	375	997	-	0	269	-	710	2,351	
Odisha									
OHPC	2,095	896	129	14	872	-	858	4,865	
OPGCL	2,892	6,518	74	948	545	164	450	11,590	
Puducherry									
Puducherry PCL	194	-	6	0	0	4	45	248	
Rajasthan									
RRVUNL	3,405	38,433	511	1,309	6,232	2,051	5,642	57,584	
Telangana									
TSGENCO	6,112	28,051	4,793	1,115	2,117	6,597	3,023	51,807	
Uttar Pradesh									
UPJVNL	336	67	267	0	0	-	166	836	
UPRVUNL	21,017	18,902	1,181	1,135	1,533	353	3,504	47,624	
Uttarakhand									
UVNL	2,980	1,856	359	165	238	7	2,108	7,712	
West Bengal									
WBPDCL	11,946	5,524	3,190	5,591	2,259	2,015	1,830	32,355	
Transmission	1,15,181	1,06,578	44,281	3,869	20,261	-	49,865	3,40,034	
Andhra Pradesh									
APTRANSCO	4,875	5,435	1,532	9	897	-	2,780	15,528	
Assam									
AEGCL	2,079	674	7	0	514	-	568	3,841	
Bihar									
BSPTCL	11,029	3,014	800	0	293	-	597	15,733	
Chattisgarh									
CSPTCL	1,555	1,361	1,918	-6	216	-	383	5,428	
Delhi									
DTL	5,070	197	629	0	120	-	1,495	7,510	
Gujarat									
GETCO	13,765	3,923	5,041	0	357	-	6,251	29,337	
Haryana									
HVPNL	5,124	3,499	668	40	276	-	647	10,254	

Total Equity and Liabilities

Rs. crore

As on March 31, 2022								
	Equity and Capital Reserves	Non-Current Borrowings	Other Non-Current Liabilities	Short Term Borrowings	Maturities and Interest Due on Long Term Borrowings	Payables for Purchase of Power and Fuel	Other Current Liabilities	Total Equity and Liabilities
Himachal Pradesh								
HPPTCL	255	1,830	345	0	325	-	519	3,274
Jharkhand								
JUSNL	(609)	2,394	650	2,210	2,596	-	1,272	8,513
Karnataka								
KPTCL	8,070	7,632	3,517	1,161	789	-	3,326	24,496
Madhya Pradesh								
MPPTCL	3,535	3,606	3,172	0	5,384	-	2,465	18,162
Maharashtra								
MSETCL	13,237	4,202	6,704	0	815	-	971	25,929
Manipur								
MSPCL	2,160	-	71	0	0	-	408	2,638
Meghalaya								
MePTCL	343	44	-	0	42	-	364	792
Odisha								
OPTCL	3,882	1,741	2,413	0	125	-	1,161	9,322
Punjab								
PSTCL	3,168	3,244	51	356	770	-	373	7,963
Rajasthan								
RRVNL	5,432	11,671	477	4	1,397	-	3,465	22,446
Tamil Nadu								
TANTRANSCO	(898)	25,292	10,694	0	2,503	-	13,534	51,124
Telangana								
TSTRANSCO	5,511	10,275	4,727	67	1,109	-	1,796	23,484
Uttar Pradesh								
UPPTCL	19,345	12,532	506	0	1,371	-	6,221	39,975
Uttarakhand								
PTCUL	1,333	957	261	0	61	-	345	2,957
West Bengal								
WBSETCL	6,920	3,054	101	26	301	-	924	11,326
Trading	76,598	66,279	5,428	3,216	12,188	40,580	26,904	2,31,193
Gujarat								
GUVNL	31,420	87	24	0	10	3,671	18,836	54,048
Madhya Pradesh								
MPPMCL	17,890	16	129	3,216	9	12,305	4,694	38,259
Odisha								
GRIDCO	(5,095)	5,224	1,483	0	1,445	1,239	1,253	5,549
Uttar Pradesh								
UPPCL	32,383	60,952	3,792	0	10,724	23,365	2,120	1,33,336
Grand Total	3,14,071	3,43,463	87,496	51,603	57,637	63,696	1,18,407	10,36,373

Note:

Loans availed by GRIDCO and UPPCL are on behalf of respective DISCOMS and appear on their balancesheet also.

Total Equity and Liabilities

Rs crore

As on March 31, 2021								
	Equity and Capital Reserves	Non-Current Borrowings	Other Non-Current Liabilities	Short Term Borrowings	Maturities and Interest Due on Long Term Borrowings	Payables for Purchase of Power and Fuel	Other Current Liabilities	Total Equity and Liabilities
Generation	1,17,953	1,72,096	35,964	37,285	26,152	25,273	39,241	4,53,965
Andhra Pradesh								
APGENCO	4,219	16,370	3,480	2,540	2,192	525	3,650	32,976
Assam								
APGCL	1,667	578	131	0	869	74	209	3,528
Chattisgarh								
CSPGCL	2,814	6,469	4,890	1	831	426	931	16,361
Delhi								
IPGCL	1,461	-	51	0	858	129	52	2,551
PPCL	7,142	850	508	221	231	124	529	9,604
Gujarat								
GSECL	8,750	180	1,230	15	231	799	9,450	20,655
Haryana								
HPGCL	3,664	355	1,336	256	98	91	1,139	6,939
Jammu & Kashmir								
JKSPDC	5,833	1,076	2,247	0	184	211	158	9,708
Jharkhand								
JUUNL	16	70	341	0	60	-	110	597
Karnataka								
KPCL	9,885	12,332	4,311	14,585	1,181	885	1,080	44,259
Madhya Pradesh								
MPPGCL	3,838	11,733	2,961	1,259	2,260	1,671	1,678	25,401
Maharashtra								
MSPGCL	18,940	22,452	5,323	10,474	3,998	6,037	4,806	72,030
Meghalaya								
MePGCL	588	973	-	22	272	-	341	2,196
Odisha								
OHPC	2,029	926	134	14	806	-	386	4,295
OPGCL	2,790	7,056	70	277	553	122	382	11,251
Puducherry								
Puducherry PCL	189	-	5	0	0	3	34	231
Rajasthan								
RRVUNL	5,165	41,870	642	1,393	6,014	3,071	5,690	63,845
Telangana								
TSGENCO	5,695	24,664	3,862	864	2,557	3,325	2,901	43,867
Uttar Pradesh								
UPJVNL	62	152	480	0	0	-	173	867
UPRVUNL	18,732	16,486	1,172	592	1,147	2,896	3,139	44,163
Uttarakhand								
UJVNL	2,831	1,938	369	83	124	3	1,013	6,361
West Bengal								
WBPDCL	11,642	5,567	2,421	4,689	1,686	4,883	1,391	32,278
Transmission	1,08,055	1,07,419	38,397	1,510	17,682	-	48,076	3,21,140
Andhra Pradesh								
APTRANSCO	4,901	5,665	1,009	46	1,112	-	2,574	15,307
Assam								
AEGCL	1,784	285	3	0	1,031	-	518	3,620
Bihar								
BSPTCL	10,773	2,214	619	0	223	-	656	14,485
Chattisgarh								
CSPTCL	1,476	1,235	1,759	-20	116	-	405	4,970
Delhi								
DTL	4,317	317	615	0	103	-	1,485	6,838
Gujarat								
GETCO	11,161	5,193	4,333	0	1,077	-	4,837	26,601
Haryana								
HVPNL	5,023	3,879	717	140	276	-	606	10,641

Total Equity and Liabilities

Rs. crore

As on March 31, 2021								
	Equity and Capital Reserves	Non-Current Borrowings	Other Non-Current Liabilities	Short Term Borrowings	Maturities and Interest Due on Long Term Borrowings	Payables for Purchase of Power and Fuel	Other Current Liabilities	Total Equity and Liabilities
Himachal Pradesh								
HPPTCL	344	1,807	230	0	0	-	478	2,858
Jharkhand								
JUSNL	(35)	6,566	22	0	0	-	1,473	8,026
Karnataka								
KPTCL	7,283	6,863	3,340	675	730	-	2,923	21,813
Madhya Pradesh								
MPPTCL	3,366	3,729	1,649	0	4,732	-	2,273	15,749
Maharashtra								
MSETCL	12,312	4,528	6,256	0	860	-	1,119	25,074
Manipur								
MSPCL	2,090	-	111	0	0	-	266	2,466
Meghalaya								
MePTCL	423	50	-	12	48	-	280	812
Odisha								
OPTCL	3,703	1,225	2,584	0	133	-	1,095	8,740
Punjab								
PSTCL	3,086	3,656	41	135	643	-	236	7,797
Rajasthan								
RRVNL	4,888	12,115	533	0	1,148	-	4,382	23,066
Tamil Nadu								
TANTRANSCO	(352)	23,206	9,621	0	2,470	-	13,254	48,200
Telangana								
TSTRANSCO	5,331	9,187	4,320	345	903	-	1,576	21,661
Uttar Pradesh								
UPPTCL	18,613	11,822	285	0	1,455	-	6,383	38,559
Uttarakhand								
PTCUL	1,270	863	260	0	76	-	248	2,717
West Bengal								
WBSETCL	6,299	3,014	91	177	546	-	1,010	11,137
Trading	70,206	69,077	5,266	4,554	11,159	43,102	23,268	2,26,633
Gujarat								
GUVNL	27,652	97	22	0	10	1,952	16,736	46,468
Madhya Pradesh								
MPPMCL	17,815	17	123	4,454	7	13,106	3,792	39,315
Odisha								
GRIDCO	(6,869)	5,693	1,463	100	3,235	1,662	1,180	6,464
Uttar Pradesh								
UPPCL	31,609	63,271	3,658	0	7,906	26,382	1,560	1,34,386
Grand Total	2,96,214	3,48,593	79,628	43,349	54,993	68,375	1,10,585	10,01,737

Note:

Loans availed by GRIDCO and UPPCL are on behalf of respective DISCOMS and appear on their balancesheet also.

Net Worth, Consumer Contribution & Total Borrowings

Rs crore								
As on March 31, 2023								
	Equity	Reserves	Accumulated Surplus / (Deficit)	Govt. Grants and Subsidies for Capital Assets	Net Worth	Consumers' Contribution towards Capital Assets	State Government Borrowings	Total Borrowings including State Govt. Borrowings
Generation	98,952	8,434	(3,236)	3,050	1,07,200	0	4,683	2,41,192
Andhra Pradesh								
APGENCO	2,107	(290)	2,456	0	4,273	0	0	19,638
Assam								
APGCL	2,429	-	200	402	3,031	0	18	392
Chattisgarh								
CSPGCL	2,864	(1,615)	2,117	0	3,366	0	29	5,995
Delhi								
IPGCL		-						
PPCL		-						
Gujarat								
GSECL	3,020	6,476	1,447	20	10,963	0	0	71
Haryana								
HPGCL	3,188	790	(680)	0	3,299	0	0	1,788
Jammu & Kashmir								
JKSPDC	2,593	1,742	2,043	0	6,378	0	1	732
Jharkhand								
JUUNL	38	2	(7)	0	33	0	87	87
Karnataka								
KPCL	5,056	(1,185)	5,760	0	9,631	0	0	31,145
Madhya Pradesh								
MPPGCL	6,521	-	(2,442)	0	4,079	0	1,642	13,236
Maharashtra								
MSPGCL	26,010	-	(9,034)	82	17,057	0	0	41,960
Meghalaya								
MePGCL	992	-	(1,583)	203	-388	0	285	1,221
Odisha								
OHPC	833	(156)	1,769	0	2,446	0	1,817	1,817
OPGCL	2,083	148	1,548	0	3,779	0	0	7,375
Puducherry								
Puducherry PCL	100	43	55	0	198	0	0	0
Rajasthan								
RRVUNL	10,632	704	(14,137)	0	-2,802	0	138	40,592
Telangana								
TSGENCO	870	-	1,800	0	2,669	0	0	33,723
Uttar Pradesh								
UPJVNL	435	84	(130)	0	389	0	65	67
UPRVUNL	20,103	944	2,136	0	23,183	0	56	22,506
Uttarakhand								
UJVNL	1,397	331	1,330	0	3,058	0	139	2,318
West Bengal								
WBPDC	7,683	415	2,116	2,343	12,557	0	405	16,528
Transmission	71,505	15,095	8,126	7,199	1,01,925	16,164	11,967	1,32,566
Andhra Pradesh								
APTRANSCO	454	(697)	2,477	1,771	4,005	697	629	6,941
Assam								
AEGCL	2,693	172	(324)	506	3,048	0	344	419
Bihar								
BSPTCL	9,838	152	1,247	1,100	12,336	463	0	4,027
Chattisgarh								
CSPTCL	940	(455)	1,192	0	1,677	0	9	1,553
Delhi								
DTL		-						
Gujarat								
GETCO	994	6,303	5,912	461	13,670	2,557	1,091	4,217
Haryana								
HVPNL	3,990	65	981	0	5,036	565	0	3,991

Net Worth, Consumer Contribution & Total Borrowings

Rs crore

As on March 31, 2023								
	Equity	Reserves	Accumulated Surplus / (Deficit)	Govt. Grants and Subsidied for Capital Assets	Net Worth	Consumers' Contribution towards Capital Assets	State Government Borrowings	Total Borrowings including State Govt. Borrowings
Himachal Pradesh								
HPPTCL		-						
Jharkhand								
JUSNL	1,703	-	(2,737)	166	-868	1	7,226	8,082
Karnataka								
KPTCL	2,243	-	4,801	263	7,307	1,635	0	11,140
Madhya Pradesh								
MPPTCL	4,270	-	-	0	4,270	0	1,993	9,419
Maharashtra								
MSETCL	8,985	1,030	4,245	0	14,260	0	0	4,837
Manipur								
MSPCL		-						
Meghalaya								
MePTCL	426	-	(593)	144	-24	0	42	84
Odisha								
OPTCL	2,071	478	98	1,075	3,723	519	0	1,830
Punjab								
PSTCL	606	1,864	682	0	3,152	181	0	4,136
Rajasthan								
RRVNL	4,847	2	(1,451)	686	4,084	1,452	0	12,064
Tamil Nadu								
TANTRANSCO	5,748	-	(8,907)	771	-2,388	986	0	30,635
Telangana								
TSTRANSCO	0	60	1,668	0	1,728	3,485	0	11,530
Uttar Pradesh								
UPPTCL	19,867	12	(1,507)	0	18,373	2,876	0	13,181
Uttarakhand								
PTCUL	724	192	342	70	1,327	75	179	1,075
West Bengal								
WBSETCL	1,106	5,916	-	187	7,208	672	454	3,405
Trading	1,74,895	736	(1,02,874)	1	72,758	0	112	79,036
Gujarat								
GUVNL	34,002	-	930	1	34,933	0	87	87
Madhya Pradesh								
MPPMCL	18,265	-	-	0	18,265	0	25	3,214
Odisha								
GRIDCO	3,002	-	(8,664)	0	-5,662	0	0	6,284
Uttar Pradesh								
UPPCL	1,19,626	736	(95,139)	0	25,223	0	0	69,451
Grand Total	3,45,351	24,266	(97,984)	10,250	2,81,883	16,164	16,762	4,52,794

Note:

1. Revaluation Reserves are not included in Net Worth
2. Miscellaneous expenditure not written off has been adjusted in General Reserves for calculation of Net Worth

Net Worth, Consumer Contribution & Total Borrowings

Rs crore

As on March 31, 2022								
	Equity	Reserves	Accumulated Surplus / (Deficit)	Govt. Grants and Subsidied for Capital Assets	Net Worth	Consumers' Contribution towards Capital Assets	State Government Borrowings	Total Borrowings including State Govt. Borrowings
Generation	99,267	9,169	6,447	2,612	1,17,495	0	5,776	2,40,312
Andhra Pradesh								
APGENCO	2,107	(65)	2,198	0	4,239	0	0	19,960
Assam								
APGCL	2,429	-	111	32	2,572	0	4	434
Chattisgarh								
CSPGCL	2,864	(1,451)	1,659	0	3,072	0	29	7,359
Delhi								
IPGCL	737	50	1,013	0	1,799	0	594	594
PPCL	2,074	568	5,263	0	7,905	0	606	831
Gujarat								
GSECL	2,661	5,953	1,431	22	10,067	0	0	121
Haryana								
HPGCL	3,188	701	(757)	0	3,133	0	0	1,470
Jammu & Kashmir								
JKSPDC	2,593	1,742	1,612	0	5,947	0	1	1,062
Jharkhand								
JUUNL	38	-	(2)	0	36	0	84	84
Karnataka								
KPCL	4,806	(687)	5,493	0	9,612	0	0	29,433
Madhya Pradesh								
MPPGCL	6,521	-	(2,626)	0	3,895	0	1,090	13,868
Maharashtra								
MSPGCL	25,919	-	(8,223)	37	17,732	0	0	39,511
Meghalaya								
MePGCL	925	-	(737)	187	375	0	285	1,266
Odisha								
OHPC	833	(153)	1,415	0	2,095	0	1,783	1,783
OPGCL	2,029	148	714	0	2,892	0	0	8,011
Puducherry								
Puducherry PCL	100	42	52	0	194	0	0	0
Rajasthan								
RRVUNL	10,605	570	(7,770)	0	3,405	0	138	45,974
Telangana								
TSGENCO	870	51	1,327	0	2,247	0	0	31,283
Uttar Pradesh								
UPJVNL	435	46	(145)	0	336	0	65	67
UPRVUNL	18,581	944	1,492	0	21,017	0	56	21,570
Uttarakhand								
UJVNL	1,373	374	1,233	0	2,980	0	177	2,259
West Bengal								
WBPDC	7,579	337	1,695	2,335	11,946	0	864	13,374
Transmission	69,836	17,089	4,778	7,977	99,680	14,897	14,736	1,30,707
Andhra Pradesh								
APTRANSCO	454	1,268	1,866	569	4,157	718	621	6,341
Assam								
AEGCL	100	2,117	(365)	226	2,078	0	992	1,187
Bihar								
BSPTCL	8,296	96	1,071	1,103	10,565	464	0	3,307
Chattisgarh								
CSPTCL	905	(334)	984	0	1,555	0	9	1,571
Delhi								
DTL	3,951	80	860	178	5,070	0	44	317
Gujarat								
GETCO	853	5,438	4,675	487	11,454	2,311	904	4,280
Haryana								
HVPNL	3,990	50	598	0	4,638	487	0	3,815

Net Worth, Consumer Contribution & Total Borrowings

Rs crore

As on March 31, 2022								
	Equity	Reserves	Accumulated Surplus / (Deficit)	Govt. Grants and Subsidies for Capital Assets	Net Worth	Consumers' Contribution towards Capital Assets	State Government Borrowings	Total Borrowings including State Govt. Borrowings
Himachal Pradesh								
HPPTCL	562	-	(396)	89	255	0	1,847	2,155
Jharkhand								
JUSNL	1,599	-	(2,382)	171	-612	1	6,771	7,200
Karnataka								
KPTCL	2,219	-	4,077	259	6,555	1,515	1	9,582
Madhya Pradesh								
MPPTCL	4,104	-	(569)	0	3,535	0	2,187	8,990
Maharashtra								
MSETCL	8,985	962	3,291	0	13,237	0	0	5,017
Manipur								
MSPCL	10	-	(115)	2,265	2,160	0	0	0
Meghalaya								
MePTCL	426	-	(171)	88	343	0	46	86
Odisha								
OPTCL	1,887	327	85	1,001	3,299	583	0	1,866
Punjab								
PSTCL	606	1,864	581	0	3,051	118	0	4,371
Rajasthan								
RRVNL	4,791	2	(1,507)	608	3,895	1,537	4	13,072
Tamil Nadu								
TANTRANSO	5,748	-	(8,099)	669	-1,682	784	0	27,795
Telangana								
TSTRANSCO	0	57	1,546	0	1,603	3,306	629	11,451
Uttar Pradesh								
UPPTCL	18,590	15	(1,581)	0	17,025	2,321	0	13,903
Uttarakhand								
PTCUL	655	192	330	74	1,251	81	179	1,018
West Bengal								
WBSETCL	1,106	4,956	-	189	6,250	670	502	3,381
Trading	1,63,436	736	(87,575)	1	76,598	0	543	81,683
Gujarat								
GUVNL	30,542	-	877	1	31,420	0	97	97
Madhya Pradesh								
MPPMCL	17,890	-	-	0	17,890	0	16	3,241
Odisha								
GRIDCO	2,791	-	(7,886)	0	-5,095	0	0	6,669
Uttar Pradesh								
UPPCL	1,12,212	736	(80,566)	0	32,383	0	431	71,677
Grand Total	3,32,539	26,994	(76,350)	10,590	2,93,773	14,897	21,055	4,52,702

Note:

1. Revaluation Reserves are not included in Net Worth
2. Miscellaneous expenditure not written off has been adjusted in General Reserves for calculation of Net Worth

Net Worth, Consumer Contribution & Total Borrowings

Rs crore

As on March 31, 2021								
	Equity	Reserves	Accumulated Surplus / (Deficit)	Govt. Grants and Subsidies for Capital Assets	Net Worth	Consumers' Contribution towards Capital Assets	State Government Borrowings	Total Borrowings including State Govt. Borrowings
Generation	94,088	7,553	7,934	4,023	1,13,599	0	7,207	2,35,533
Andhra Pradesh								
APGENCO	2,107	(302)	2,414	0	4,219	0	0	21,102
Assam								
APGCL	456	-	(113)	1,325	1,667	0	1,067	1,448
Chattisgarh								
CSPGCL	2,814	(1,089)	1,089	0	2,814	0	29	7,300
Delhi								
IPGCL	737	50	674	0	1,461	0	858	858
PPCL	2,074	546	4,522	0	7,142	0	822	1,302
Gujarat								
GSECL	2,472	5,108	1,146	23	8,750	0	0	426
Haryana								
HPGCL	3,188	490	(15)	0	3,664	0	0	709
Jammu & Kashmir								
JKSPDC	2,593	964	1,747	40	5,344	0	1	1,259
Jharkhand								
JUUNL	38	-	(22)	0	16	0	130	130
Karnataka								
KPCL	4,769	(591)	5,606	100	9,885	0	0	28,098
Madhya Pradesh								
MPPGCL	6,521	208	(2,890)	0	3,838	0	1,012	15,253
Maharashtra								
MSPGCL	25,450	-	(6,540)	30	18,940	0	0	36,924
Meghalaya								
MePGCL	924	-	(516)	179	588	0	235	1,268
Odisha								
OHPC	833	(132)	1,328	0	2,029	0	1,746	1,746
OPGCL	1,822	148	819	0	2,790	0	0	7,887
Puducherry								
Puducherry PCL	100	39	51	0	189	0	0	0
Rajasthan								
RRVUNL	10,451	464	(5,750)	0	5,165	0	138	49,277
Telangana								
TSGENCO	870	28	932	0	1,830	0	0	28,085
Uttar Pradesh								
UPJVNL	435	46	(419)	0	62	0	65	152
UPRVUNL	16,546	944	1,243	0	18,732	0	56	18,225
Uttarakhand								
UJVNL	1,307	374	1,150	0	2,831	0	185	2,145
West Bengal								
WBPDC	7,579	259	1,479	2,326	11,642	0	864	11,941
Transmission	66,925	13,410	4,170	9,287	93,793	13,658	14,576	1,26,611
Andhra Pradesh								
APTRANSCO	454	1,497	1,629	562	4,143	759	371	6,823
Assam								
AEGCL	100	144	(419)	1,958	1,784	0	1,094	1,316
Bihar								
BSPTCL	8,077	46	1,012	1,104	10,240	533	0	2,437
Chattisgarh								
CSPTCL	905	(303)	874	0	1,476	0	9	1,331
Delhi								
DTL	3,951	84	87	195	4,317	0	44	420
Gujarat								
GETCO	815	4,016	3,705	519	9,055	2,106	989	6,270
Haryana								
HVPNL	3,990	137	545	0	4,673	350	0	4,295

Net Worth, Consumer Contribution & Total Borrowings

Rs crore

As on March 31, 2021								
	Equity	Reserves	Accumulated Surplus / (Deficit)	Govt. Grants and Subsidies for Capital Assets	Net Worth	Consumers' Contribution towards Capital Assets	State Government Borrowings	Total Borrowings including State Govt. Borrowings
Himachal Pradesh								
HPPTCL	495	-	(151)	0	344	0	1,725	1,807
Jharkhand								
JUSNL	1,599	-	(1,796)	159	-38	1	6,566	6,566
Karnataka								
KPTCL	2,182	-	3,577	246	6,005	1,279	1	8,268
Madhya Pradesh								
MPPTCL	3,530	46	(210)	0	3,366	0	2,382	8,462
Maharashtra								
MSETCL	8,985	905	2,421	0	12,312	0	0	5,388
Manipur								
MSPCL	10	-	(83)	2,163	2,090	0	0	0
Meghalaya								
MePTCL	426	-	(86)	83	423	0	46	109
Odisha								
OPTCL	1,571	337	27	973	2,908	795	0	1,358
Punjab								
PSTCL	606	1,864	366	0	2,836	251	0	4,434
Rajasthan								
RRVNL	4,657	2	(1,447)	512	3,724	1,164	0	13,263
Tamil Nadu								
TANTRANSO	5,309	-	(6,796)	547	-940	588	0	25,676
Telangana								
TSTRANSO	0	54	1,461	0	1,515	3,214	619	10,434
Uttar Pradesh								
UPPTCL	17,523	13	(838)	0	16,698	1,915	0	13,277
Uttarakhand								
PTCUL	635	192	292	73	1,192	77	179	939
West Bengal								
WBSETCL	1,106	4,376	-	192	5,673	625	551	3,738
Trading	1,49,664	736	(80,195)	1	70,206	0	717	84,790
Gujarat								
GUVNL	26,832	-	819	1	27,652	0	106	106
Madhya Pradesh								
MPPMCL	17,815	-	-	0	17,815	0	17	4,478
Odisha								
GRIDCO	577	-	(7,446)	0	-6,869	0	163	9,029
Uttar Pradesh								
UPPCL	1,04,440	736	(73,567)	0	31,609	0	431	71,177
Grand Total	3,10,677	21,700	(68,090)	13,311	2,77,598	13,658	22,500	4,46,934

Note:

1. Revaluation Reserves are not included in Net Worth
2. Miscellaneous expenditure not written off has been adjusted in General Reserves for calculation of Net Worth

Receivables for Sale of Power (Rs crore and Days)

	As on March 31, 2023		As on March 31, 2022		As on March 31, 2021	
	Receivables for sale of Power (Rs crore)	Receivables for Sale of Power (Days)	Receivables for sale of Power (Rs crore)	Receivables for Sale of Power (Days)	Receivables for sale of Power (Rs crore)	Receivables for Sale of Power (Days)
Generation	96,745	226	1,13,244	324	1,16,792	378
Andhra Pradesh						
APGENCO	7,385	212	8,141	307	10,339	518
Assam						
APGCL	401	105	153	114	101	105
Chattisgarh						
CSPGCL	1,657	102	4,021	248	3,260	211
Delhi						
IPGCL			1,419	1,617	1,479	1,959
PPCL			4,519	419	4,007	481
Gujarat						
GSECL	137	4	145	5	58	2
Haryana						
HPGCL	866	37	631	58	468	57
Jammu & Kashmir						
JKSPDC	2,291	609	2,353	605	1,606	457
Jharkhand						
JUUNL	13	223	16	145	1	10
Karnataka						
KPCL	17,256	675	17,298	817	17,946	1,083
Madhya Pradesh						
MPPGCL	5,735	194	4,311	173	5,819	227
Maharashtra						
MSPGCL	26,003	326	27,232	448	24,518	425
Meghalaya						
MePGCL	76	114	85	214	252	357
Odisha						
OHPC	97	71	97	78	124	87
OPGCL	916	79	223	29	171	26
Puducherry						
Puducherry PCL	105	185	44	162	44	201
Rajasthan						
RRVUNL	9,982	198	20,883	536	25,589	739
Telangana						
TSGENCO	9,977	233	10,975	293	7,530	249
Uttar Pradesh						
UPJVNL	152	495	206	768	239	477
UPRVUNL	6,764	195	5,602	223	6,855	295
Uttarakhand						
UJVNL	186	67	139	69	115	45
West Bengal						
WBPCL	6,747	220	4,752	177	6,273	255
Transmission	31,666	238	32,756	270	25,095	218
Andhra Pradesh						
APTRANSCO	1,851	222	2,050	291	1,770	254
Assam						
AEGCL	145	120	147	142	148	139
Bihar						
BSPTCL	3,562	1,027	3,006	947	2,253	927
Chattisgarh						
CSPTCL	107	38	702	261	536	207
Delhi						
DTL			2,036	477	1,542	403
Gujarat						
GETCO	105	7	95	7	105	9
Haryana						
HVPNL	341	51	202	36	185	47

Receivables for Sale of Power (Rs crore and Days)

	As on March 31, 2023		As on March 31, 2022		As on March 31, 2021	
	Receivables for sale of Power (Rs crore)	Receivables for Sale of Power (Days)	Receivables for sale of Power (Rs crore)	Receivables for Sale of Power (Days)	Receivables for sale of Power (Rs crore)	Receivables for Sale of Power (Days)
Himachal Pradesh						
HPPTCL			80	295	27	265
Jharkhand						
JUSNL	1,190	1,452	846	1,237	754	1,198
Karnataka						
KPTCL	1,917	142	1,495	133	698	65
Madhya Pradesh						
MPPTCL	4,812	376	4,527	387	677	56
Maharashtra						
MSETCL	3,768	281	3,192	240	3,011	230
Manipur						
MSPCL			-	-	-	-
Meghalaya						
MePTCL	24	112	6	38	56	304
Odisha						
OPTCL	136	39	153	53	147	76
Punjab						
PSTCL	518	119	393	97	288	78
Rajasthan						
RRVNL	3,094	323	3,581	455	4,214	497
Tamil Nadu						
TANTRANSCO	676	56	973	103	168	20
Telangana						
TSTRANSCO	2,087	226	1,888	234	1,449	191
Uttar Pradesh						
UPPTCL	6,687	683	6,753	721	6,358	703
Uttarakhand						
PTCUL	88	87	51	54	69	71
West Bengal						
WBSETCL	556	98	581	125	640	128
Trading	49,079	93	47,601	111	54,325	136
Gujarat						
GUVNL	2	0	2	0	4	0
Madhya Pradesh						
MPPMCL	20,463	178	19,811	205	20,994	233
Odisha						
GRIDCO	1,834	56	1,974	71	2,594	110
Uttar Pradesh						
UPPCL	26,780	142	25,814	172	30,734	184

Payables for Purchase of Fuel (Rs crore and Days)

	As on March 31, 2023		As on March 31, 2022		As on March 31, 2021	
	Payables for Fuel/ Purchase of Power (Rs crore)	Payables for Fuel/ Purchase of Power (Days)	Payables for Fuel/ Purchase of Power (Rs crore)	Payables for Fuel/ Purchase of Power (Days)	Payables for Fuel/ Purchase of Power (Rs crore)	Payables for Fuel/ Purchase of Power (Days)
Generation	25,133	86	23,116	106	25,273	147
Andhra Pradesh						
APGENCO	1,980	97	1,105	70	525	61
Assam						
APGCL	92	34	77	111	74	150
Chattisgarh						
CSPGCL	568	79	527	75	426	54
Delhi						
IPGCL			143	278	129	321
PPCL			152	25	124	31
Gujarat						
GSECL	1,007	34	696	29	799	46
Haryana						
HPGCL	58	3	35	4	91	19
Jammu & Kashmir						
JKSPDC	794		502		211	
Karnataka						
KPCL	1,378	87	1,096	97	885	149
Madhya Pradesh						
MPPGCL	1,256	62	940	60	1,671	123
Maharashtra						
MSPGCL	8,103	123	6,653	155	6,037	163
Odisha						
OPGCL	296	54	164	33	122	31
Puducherry						
Puducherry PCL	12	23	4	23	3	24
Rajasthan						
RRVUNL	1,835	47	2,051	71	3,071	134
Telangana						
TSGENCO	4,814	223	6,597	366	3,325	243
Uttar Pradesh						
UPRVUNL	745	31	353	23	2,896	188
Uttarakhand						
UJVNL	5	69	7	98	3	38
West Bengal						
WBPDCL	2,190	101	2,015	107	4,883	308
Trading	45,802	86	40,580	95	43,102	107
Gujarat						
GUVNL	4,938	25	3,671	24	1,952	17
Madhya Pradesh						
MPPMCL	13,442	120	12,305	126	13,106	145
Odisha						
GRIDCO	1,811	54	1,239	46	1,662	64
Uttar Pradesh						
UPPCL	25,610	136	23,365	155	26,382	158

Note: Utilities with only Hydel Generation are excluded.

Status of Accounts

FY 2022-23	State Discoms	Private Discoms	Power Dept	Genco	Transco	Trading Co.	Total
Total No. of Utilities	44	14	13	22	22	4	119
<i>Audited Accounts</i>	41	14	11	17	17	4	104
<i>Provisional Accounts</i>	1	-	-	3	2	-	6
<i>Information/Tariff filings</i>	-	-	-	-	-	-	-
<i>Not Received</i>	2	-	2	2	3	-	9

DISCOMS

State/UT	Utility	2020-21	2021-22	2022-23
Andhra Pradesh	APCPDCL	A	A	A
	APEPDCL	A IND-AS	A IND-AS	A IND-AS
	APSPDCL	A	A	A
Assam	APDCL	A IND-AS	A IND-AS	A IND-AS
Bihar	NBPDCL	A IND-AS	A IND-AS	A IND-AS
	SBPDCL	A IND-AS	A IND-AS	A IND-AS
Chhattisgarh	CSPDCL	A IND-AS	A IND-AS	A IND-AS
Delhi	TPDDL	A IND-AS	A IND-AS	A IND-AS
	BRPL	A IND-AS	A IND-AS	A IND-AS
	BYPL	A IND-AS	A IND-AS	A IND-AS
Gujarat	PGVCL	A IND-AS	A IND-AS	A IND-AS
	DGVCL	A IND-AS	A IND-AS	A IND-AS
	MGVCL	A IND-AS	A IND-AS	A IND-AS
	UGVCL	A IND-AS	A IND-AS	A IND-AS
	Torrent Power Ahmedabad	A	A	A
	Torrent Power Surat	A	A	A
Haryana	DHBVNL	A IND-AS	A IND-AS	A IND-AS
	UHBVNL	A IND-AS	A IND-AS	A IND-AS
Jharkhand	JBVNL	A IND-AS	A IND-AS	A IND-AS
Karnataka	BESCOM	A IND-AS	A IND-AS	A IND-AS

State/UT	Utility	2020-21	2021-22	2022-23
	CHESCOM	A IND-AS	A IND-AS	A IND-AS
	GESCOM	A IND-AS	A IND-AS	A IND-AS
	HESCOM	A	A	A
	MESCOM	A IND-AS	A IND-AS	A IND-AS
Madhya Pradesh	MPMKVVCL	A IND-AS	A IND-AS	A IND-AS
	MPPaKVVCL	A IND-AS	A IND-AS	A IND-AS
	MPPoKVVCL	A IND-AS	A IND-AS	A IND-AS
Maharashtra	AEML	A IND-AS	A IND-AS	A IND-AS
	MSEDCL	A IND-AS	A IND-AS	A IND-AS
	TPML	A IND-AS	A IND-AS	Not Received
Meghalaya	MePDCL	A IND-AS	A IND-AS	A IND-AS
Odisha	CESU / TPCODL w.e.f Apr 6, 2020	A IND-AS	A IND-AS	A IND-AS
	NESCO Utility / TPNODL w.e.f Mar 20, 2021	A	A IND-AS	A IND-AS
	SOUTHCO Utility/ TPSODL w.e.f Dec 25, 2021	A IND-AS	A IND-AS	A IND-AS
	WESCO Utility/ TPWODL w.e.f Dec 30, 2021	A IND-AS	A IND-AS	A IND-AS
Rajasthan	AVVNL	A	A	A
	JDVVNL	A	A	A
	JVVNL	A	A	A
Telangana	TSNPDCL	A	A	A
	TSSPDCL	A	A	A
Uttar Pradesh	KESCO	A IND-AS	A IND-AS	A IND-AS
	DVVNL	A IND-AS	A IND-AS	A IND-AS
	MVVNL	A IND-AS	A IND-AS	A IND-AS
	PaVVNL	A IND-AS	A IND-AS	A IND-AS
	PuVVNL	A IND-AS	A IND-AS	A IND-AS
	NPCL	A IND-AS	A IND-AS	A IND-AS
Uttarakhand	UPCL	A	A	A

State/UT	Utility	2020-21	2021-22	2022-23
Dadra & Nagar Haveli and Daman & Diu	DNHPDCL	A IND-AS	A IND-AS	A IND-AS
Himachal Pradesh	HPSEB Ltd	A IND-AS	A IND-AS	P IND-AS
Kerala	KSEB Ltd	A IND-AS	A IND-AS	A IND-AS
Manipur	MSPDCL	A	A	A
Punjab	PSPCL	A IND-AS	A IND-AS	A IND-AS

State/UT	Utility	2020-21	2021-22	2022-23
Tamil Nadu	TANGEDCO	A IND-AS	A IND-AS	A IND-AS
Tripura	TSECL	A IND-AS	A IND-AS	A IND-AS
West Bengal	WBSEDCL	A IND-AS	A IND-AS	A IND-AS
	CESC	A IND-AS	A IND-AS	A IND-AS
	IPCL	A IND-AS	A IND-AS	A IND-AS

POWER DEPARTMENTS

State/UT	Utility	2020-21	2021-22	2022-23
Andaman & Nicobar Island	Andaman & Nicobar PD	A	A	A
Arunachal Pradesh	Arunachal PDD	A	A	A
Chandigarh	Chandigarh PD	Info	P	Not received
Dadra & Nagar Haveli and Daman & Diu	Daman & Diu PD	Info	Info	NA
Delhi	NDCM	A	A	A
Goa	Goa PD	A	A	A
Jammu and Kashmir	J&K PDD	Yearbook	Not received	Not received
Kerala	TCED	A	A	A
Ladakh	Ladakh PD	A	A	A
Lakshadweep	Lakshadweep PD	Info	Not received	Not received
Maharashtra	BEST	A	A	A
Mizoram	Mizoram PD	A	A	A
Nagaland	Nagaland PD	A	A	A
Puducherry	Puducherry PD	A	A	A
Sikkim	Sikkim PD	A	A	A

GENERATION COMPANIES

State/UT	Utility	2020-21	2021-22	2022-23
Andhra Pradesh	APGENCO	A IND-AS	A IND-AS	A IND-AS
Assam	APGCL	A IND-AS	A IND-AS	A IND-AS
Chhattisgarh	CSPGCL	A IND-AS	A IND-AS	A IND-AS
Delhi	IPGCL	P IND-AS	P IND-AS	Not Received
	PPCL	P IND-AS	P IND-AS	Not Received
Gujarat	GSECL	A IND-AS	A IND-AS	A IND-AS
Haryana	HPGCL	A IND-AS	A IND-AS	A IND-AS
Jammu and Kashmir	J&K SPDCL	P	P	P
Jharkhand	JUUNL	A IND-AS	A IND-AS	P IND-AS

State/UT	Utility	2020-21	2021-22	2022-23
Karnataka	KPCL	A IND-AS	A IND-AS	A IND-AS
Madhya Pradesh	MPPGCL	A IND-AS	A IND-AS	A IND-AS
Maharashtra	MSPGCL	A IND-AS	A IND-AS	A IND-AS
Meghalaya	MePGCL	A IND-AS	A IND-AS	A IND-AS
Odisha	OHPC	A IND-AS	A IND-AS	A IND-AS
	OPGCL	A IND-AS	A IND-AS	A IND-AS
Puducherry	Puducherry PCL	P	P	P
Rajasthan	RRVUNL	A IND-AS	A IND-AS	A IND-AS
Telangana	TSGENCO	A IND-AS	A IND-AS	A IND-AS
Uttar Pradesh	UPJVNL	A	A	A IND-AS
	UPRVUNL	A IND-AS	A IND-AS	A IND-AS
Uttarakhand	UJVNL	A IND-AS	A IND-AS	A IND-AS
West Bengal	WBPCL	A IND-AS	A IND-AS	A IND-AS

TRANSMISSION COMPANIES

State/UT	Utility	2020-21	2021-22	2022-23
Andhra Pradesh	APTRANSCO	A IND-AS	A IND-AS	A IND-AS
Assam	AEGCL	A	A	A IND-AS
Bihar	BSPTCL	A IND-AS	A IND-AS	A IND-AS
Chhattisgarh	CSPTCL	A IND-AS	A IND-AS	A IND-AS
Delhi	Delhi Transco	A IND-AS	A IND-AS	Not Received
Gujarat	GETCO	A IND-AS	A IND-AS	A IND-AS
Haryana	HVPNL	A IND-AS	A IND-AS	A IND-AS
Himachal Pradesh	HPPTCL	A IND-AS	P IND-AS	Not Received
Jharkhand	JUSNL	A IND-AS	P IND-AS	P IND-AS
Karnataka	KPTCL	A IND-AS	A IND-AS	A IND-AS
Madhya Pradesh	MPPTCL	A IND-AS	A IND-AS	A IND-AS
Maharashtra	MSETCL	A IND-AS	A IND-AS	A IND-AS
Manipur	MSPCL	A	A	Not Received
Meghalaya	MePTCL	A IND-AS	A IND-AS	A IND-AS
Odisha	OPTCL	A IND-AS	A IND-AS	A IND-AS
Punjab	PSTCL	A IND-AS	A IND-AS	A IND-AS

State/UT	Utility	2020-21	2021-22	2022-23
Rajasthan	RRVNL	A IND-AS	A IND-AS	A IND-AS
Tamil Nadu	TANTRANSCO	A IND-AS	A IND-AS	A IND-AS
Telangana	TSTRANSCO	A IND-AS	A IND-AS	A IND-AS
Uttar Pradesh	UPPTCL	A IND-AS	A IND-AS	A IND-AS
Uttarakhand	PTCUL	A IND-AS	A IND-AS	A IND-AS
West Bengal	WBSETCL	A IND-AS	A IND-AS	A IND-AS

TRADING COMPANIES

State/UT	Utility	2020-21	2021-22	2022-23
Gujarat	GUVNL	A IND-AS	A IND-AS	A IND-AS
Madhya Pradesh	MPPMCL	A IND-AS	A IND-AS	A IND-AS
Odisha	GRIDCO	A IND-AS	A IND-AS	A IND-AS
Uttar Pradesh	UPPCL	A IND-AS	A IND-AS	A IND-AS

Note: A – Audited Accounts; P: Provisional Accounts; Info: Information/ Tariff filings